

**SAMOA**

## Arrangement of Provisions

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| 1. Short title and commencement  | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of <b>\$14,855,844</b> out of the Treasury Fund |  |
- Schedules

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**2013, No. 1**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2013 (“2012/2013 financial year”).**

*[25<sup>th</sup> January 2013]*

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement-**(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2012/2013 and is read together with and forms part of the Appropriation Act 2012/2013 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2012/2013 financial year.

(3) This Act commences on the date of assent by the Head of State.

**2. Grant and Appropriation of \$14,855,844 out of the Treasury Fund-**(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2012/2013 financial year, sums which do not exceed in aggregate the sum of **\$14,855,844** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-**(1) The Principal Act is amended by authorising the reduction of the amount of **\$2,289,035** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$2,289,035** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>AGRICULTURE AND FISHERIES</b>			
<b><u>Addition to Outputs Provided by the Ministry:</u></b>			
1.0	Policy Advice to the Responsible Minister	3,049	
2.0	Ministerial support	4,268	
3.0	Agricultural Quarantine and Regulation Services	7,926	
4.0	Crops, Research, Commercial Development & Advisory Services	22,559	
5.0	Animal Production, Health & Research Services	8,536	
6.0	Fisheries Management, Planning & Research Services	11,584	
7.0	Policy Development, Planning & Communication Services	3,049	
<b>Total: Addition to Outputs Provided by the Ministry:</b>			<b>60,971</b>
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Rent & Leases (Government Building) Pacific Region Minister of Agriculture & Fisheries Meeting	47,680	
	VAGST Output Tax	152,836	
		32,071	
<b>Total: Addition to Transactions on Behalf of the State:</b>			<b>232,587</b>
<b>Total Additional Expenditure:</b>			<b><u>\$ 293,558</u></b>

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**COMMUNICATION AND INFORMATION TECHNOLOGY**
**Addition to Outputs Provided by the Ministry:**

4.0 Broadcasting Services 230,000

**Total: Addition to Outputs  
Provided by the Ministry: 230,000**

**Addition to Transactions on Behalf of the State:**National Broadband  
Highway Project 500,000

**Total: Addition to Transactions  
on Behalf of the State: 500,000**

**Total Additional Expenditure: \$ 730,000**

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**FINANCE**
**Addition to Outputs Provided by the Ministry:**7.1 Management of Tui Atua  
Tupua Tamasese Efi  
(TATTE) Building 500,000

**Total: Addition to Outputs  
Provided by the Ministry: 500,000**

**Addition to Transactions on Behalf of the State:**Operational Costs for  
Pacific Forum Line (PFL) 1,480,000  
Payment of Arrears -  
Agriculture Store 650,000

**Total: Addition to Transactions  
on Behalf of the State: 2,205,000**

**Total Additional Expenditure: \$ 2,705,000**

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**FOREIGN AFFAIRS & TRADE**
**Addition to Transactions on Behalf of the State:**Establishment Costs for  
Sydney Consulate Office 471,154

**Total: Addition to Transactions  
on Behalf of the State: 471,154**

**Total Additional Expenditure: \$ 471,154**

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**HEALTH**
**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Responsible Minister	50,073
2.0	Ministerial Support	3,298
3.0	Health Strategic Development & Planning	9,894
4.0	Health Promotion & Preventive Health Services	59,926
5.0	Health Services, Performance & Quality for Medical, Dental & Allied Health Services	6,596
6.0	Health Services, Performance & Quality Assurance (Nursing/Midwifery)	13,192
7.0	Registrar of Healthcare Professional Services	17,874

**Total: Addition to Outputs  
Provided by the Ministry: 160,854**

**Addition to Outputs Provided by Third Parties:**

	Samoa National Health Services	1,000,000
	Oceania University of Medicine	665,000

**Total: Addition to Outputs  
Provided by Third Parties: 1,665,000**

**Addition to Transactions on Behalf of the State:**

	VAGST Output Tax	9,894
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**Total: Addition to Transactions  
on Behalf of the State: 9,894**

**Total Additional Expenditure: \$ 1,835,748**

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**NATURAL RESOURCES AND ENVIRONMENT**
**Addition to Outputs Provided by the Ministry:**

3.0	Land Management	44,245
7.0	Meteorological, Hydrological, Geological & Geophysics Services	463,747

**Total: Addition to Outputs  
Provided by the Ministry:                    507,991**

**Addition to Transactions on Behalf of the State:**

	Land Compensation	2,548,313
	Sludge Maintenance	
	Contract (Upolu & Savaii)	84,176
	Samoa Red Cross	151,250
	New Office for Vaiaata Station	164,524
	Cyclone Evan Recovery and Reconstruction Costs	5,130,063

**Total: Addition to Transactions  
on Behalf of the State:                    8,185,193**

**Total Additional Expenditure:        \$ 8,693,184**

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**REVENUE**
**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Responsible Minister	127,200
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**Total: Addition to Outputs  
Provided by the Ministry:                    127,200**

**Total Additional Expenditure:        \$ 127,200**

<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2012 - 2013</b>
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**\$ 14,855,844**

**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>AGRICULTURE AND FISHERIES</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Stimulus Package	(100,000)	
	<b>Total: Reductions in Transactions on Behalf of the State:</b>		<b>\$ (100,000)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (100,000)</u></b>
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Medcen Loan	(525,000)	
	<b>Total: Reduction in Transactions on Behalf of the State :</b>		<b>\$ (525,000)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (525,000)</u></b>
<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	World Meteorological Organisation	(3,596)	
	International Union Conservation of Nature	(2,001)	
	SPREP Work Programme	(3,596)	
	Basel Convention	(3,363)	
	Waste Management Service Contracts	(168,941)	
	National Environment Week	(18,984)	

