



LAND TRANSPORT AUTHORITY

ANNUAL REPORT

FOR THE FINANCIAL YEAR 30th JUNE 2015



Government of Samoa

**OFFICE FOR THE MINISTER OF WORKS, TRANSPORT AND
INFRASTRUCTURE**

(MINISTRY OF WORKS, TRANSPORT AND INFRASTRUCTURE; ELECTRIC POWER CORPORATION;
SAMOA WATER AUTHORITY; SAMOA PORTS AUTHORITY; SAMOA SHIPPING CORPORATION;
SAMOA AIRPORT AUTHORITY ;LAND TRANSPORT AUTHORITY; SAMOA SHIPPING SERVICES & PFL

30th April 2016

The Honorable Speaker of the House

Legislative Assembly of Samoa

In accordance to Section 25 of the Land Transport Act 2007, I respectfully submit to you on behalf of the Board of Directors for transmission to the Legislative Assembly of Samoa, the Annual Report for the financial year 30th June 2015.

Ma le fa'aalalo,

Papali'i tele Niko Lee Hang

MINISTER OF WORKS, TRANSPORT AND INFRASTRUCTURE

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1. ABOUT LTA(LAND TRANSPORT AUTHORITY)

The Land Transport Authority (LTA) was the outcome of the Public Sector Reform as of 1st July 2009. Its existence came about after separation from the Ministry of Works Transport Infrastructure.

Since its inauguration, the Authority has developed, grown and become an entity which has precedence in its key functions such as:

Construction and maintenance of national roads;

Improve standards of public transportation;

Effective enforcement of road safety codes, rules and regulations;

Quality assurance to road maintenance standards

The Authority's obligation is guided and performed in accordance to Land Transport Authority Act 2007.

Our core funding is from Government Approved Estimates on an annual basis (62%) GoS and (38%) LTA. From generated revenue vehicle registrations, driver licensing and other revenue.

Other related projects the Authority is affiliated with, is from the government via Ministry of Finance for donor funded capital works such as World Bank, JICA and others.

LTA has five core operational Divisions (Road Operations, Road Management Use, Savaii, Procurement & Programming, Traffic, Project Management and three supporting divisions.

The Authority strives through its

Vision

To provide a safe national road network for Samoa

Mission

To Improve the National Road Network by:

Achieving Acceptable Standards of Roads,

Achieving Acceptable Standards of land transport infrastructure, and

2. CHAIRMAN'S REPORT

2015 was another year of ongoing development for the Authority. The amendment of Road Traffic (Payment of Fines) Regulations 2014 (Regulations) and Road Traffic Regulation 2014 was endorsed to emphasize other matters such as:

- certain offences not inclusive in Traffic Offence Notices before
- registration number plates front & back of vehicle
- display name & public body on government vehicle
- prohibited accessories and parts on government vehicles eg tinted windows, stylish macs etc

The decision to undertake amendment was due to issues arises within the entity and ongoing revised in government policies.

Continuous operation of road maintenance zoning for both islands Upolu, the big island Savaii. Minor and capital works are never ending due to new developments and government initiative to the infrastructure transport sector.

Other related work includes drainage, traffic lights and continuous support to stakeholders.

Government project of non taxation revenue was performed across public bodies a 5% increase was imposed as of 1st January 2015.

The Authority has successfully paid a \$2.8million dividend to Ministry of Public Enterprises as an outcome of the first two years of establishment for LTA. As reported another year of success Land Transport Authority has recorded another surplus for the financial year.

Change of directors was noted during the last half of the financial year we welcome the newly appointed Chief Executive of Accident Compensation Board Ms Muliagatele Makerita Matafeo and Commissioner of Police Mr Fuiavailili Egon Keil.

I wish to commend the staff for your continuous support during the year for our Authority. I also wish to acknowledge the endless support of our stakeholders for their support and dedication.

Ma le fa'aalalo lava,

Moananu Ioane Filemu
Chairman Board of Directors

3. CHIEF EXECUTIVE OFFICER'S REPORT

It is an honor to present another annual report as of 30 June 2015

HIGHLIGHTS FOR THE YEAR

Key achievements during the year:

i) Non Taxation Revenue

This is the initial year of the non taxation revenue project where all other services provided by the Authority which is included in the schedule of fees and charges. It has assisted in the revenue collection of the entity. Other service which has been incorporate is construction registrations and tender documents.

The approach has been successful a growth of 14% overall for revenue recorded.

ii) Dividend Payable

A payable dividend of \$2.8million was remitted as per FK(15)31 Dividend Policy under the Provisions of the Public Bodies and Accountability Act 2001.

ii) Project Management Division-Establishment

The Project Management Division (PMD) was established in February 2015 to solely responsible for the project implementation for both the Enhancing the Climate Resilience of the West Coast Road (CRWCR) Project which is funded through the Pilot Project for Climate Resilience (PPCR) and the Enhanced Road Access Project (ERAP). Project Management Division have reassumed responsibility for these projects from the Programming and Procurement Division (PPD).

iv) Amendment of Regulation (Road Traffic Ordinance/Regulation)

Due to other activities which were not specific under the original Road Traffic Ordinance 1960 a provision was put forward to include road service license, restriction on driving by young persons and careless driving.

Under the road traffic regulations 1961 a renumber was inserted to include user of dealer plates to assist business vehicle sectors in order to test drive vehicles on the road during business hours only.

Road Traffic Ordinance was amended to include impounding vehicles and sale of impounding vehicles.

OVERVIEW OF OPERATING PERFORMANCE AND RESULTS

ROAD OPERATIONS/ SAVAII /PROCUREMENT & PROGRAMMING

The above divisions is obligated to work collaboratively with contractors in order to deliver the constructions, maintenance and management of all national roads, reserves and land infrastructure across Samoa.

CAPITAL WORKS

The number of road infrastructure identified by the Authority to build within a year is increasingly high demand however priority is given through prioritization and risk areas given limited resources available.

All procurement and technical supervision is monitored by the Road Operations, Savaii and Procurement & Programming Division of the Authority.

A total of seven capital works was approved for Upolu Island, six was approved for Savaii Island all was solely funded by the Government of Samoa.

	UPOLU- Contract Name	Contractor	Ceiling Price
1	Nofoli'i Access Road	Ah Liki Construction	\$ 470,655.90
2	Maagiagi Moataa Connecting Road	Lee Transport	\$ 562,881.36
3	Sagone Access Road	Big Island	\$ 775,040.20
4	Ti'avea Access Road	T & N Toleafoa	\$ 866,565.48
5	Fagaloa Road	King Construction	\$ 1,264,367.50
6	Goshen Trust Road Moamoa	Webster	\$ 189,180.75
7	Letogo Seawall	Achatz	\$ 341,309.65

	SAVAII - Contract Name	Contractor	Ceiling Price
1	Pu'apu'a Access Road	O.N & SONS	\$ 753,870.43
2	Saleaula Access Road	FICO	\$ 759,050.60
3	Sagone Access Road	Big Island	\$ 775,040.20
4	Salelavalu Access Road	Apia Lua	\$ 798,689.38
5	Faletagalua Seawall	Sakalafai	\$ 398,778.60
6	Samalae'ulu Access Road	Sakalafai	\$ 721,176.50

Other projects under the Water Sector Budget Support was awarded to Ulia Construction which was categorized in three phases namely Drainage A, B and C for Fugalei a total of \$3,115,121.22.

MINOR WORKS

The continuous program of work performed by the entity is upon request from the community in addition to emergency work identified from time to time.

Throughout the year fifty nine (59) projects of minor works were recorded, fifty three (53) for Upolu and six (6) for Savaii Island as per financial year. These minor works included construction, reconstruction works, line marking, resealing, overlaying works, ford upgrading and others.

ROUTINE MAINTENANCE

The routine maintenance is categorized in several areas such as drainage, road, traffic and lawn mowing.

As for drainage routine maintenance is slot into six zones; four zones has been identified as vulnerable areas which the Authority has taken up in its budget and the other two zones were funded under the Adaptation Fund through Ministry of Natural Resources Environment

Road Maintenance the core role of the Authority is to supervise and monitor the performance of contractors which has been awarded via tender bidding. Work related involves formulation of bills designing and extensive research survey. It was noted twelve (12) zones was allocated for Upolu Island and ten (10) for Savaii Island.

Traffic Signals Maintenance covers both Upolu (Apia) and Savaii (Salelologa) this includes maintenance of pedestrian crossing lights. Seventeen traffic signals is recorded and six (6) pedestrian crossing lights was maintained by the Mclean Electrical Company.

Lawn mowing routine maintenance twenty four (24) contractors was awarded contracts within the entity to maintain lawn from the edge of road seal and both sides of the road

ROAD USE MANAGEMENT

Given the role and responsibility lies within the division to provide vehicle standards through inspection and testing for safety requirements. This is in line with implementing practical and theory test for vehicle drivers in order to meet eligible criteria to carry a valid driver's license at all times. All in all the awareness of the public and communities are also encouraged for safety and knowledge, in order to maintain the educational awareness and promoting safe driving practices.

Promotion and Road Safety Awareness Programs was schedule across Primary Schools (89) in Upolu and (52) in Savaii

The table below shows the data of vehicle registered and driver's licenses recorded for Samoa as at year ended 2015

Vehicle Registration

Type	New		Renew		Total
	Upolu	Savaii	Upolu	Savaii	
Private	2208	81	13920	1493	17,702
Taxi	104	9	1196	117	1426
Buses	12	0	199	45	256
Others	27	0	36	13	76
Total	2,351	90	15,351	1,668	19,452

Driver License

Type	New		Renew		Total
	Upolu	Savaii	Upolu	Savaii	
Private (PL)	3,224	555	4,385	425	8,564
Commercial(CL)	553	56	2,440	206	3246
Others	24	0	0	0	24
Total	3,801	642	6,825	566	11,834

Ongoing Defensive Driving Courses has been conducted for the following cater gory, taxi, bus and truck drivers for both Upolu & Savaii.

TRAFFIC DIVISION

The Traffic Division is a defending measure to enforce laws (minor) and safety on the usage of vehicles so as road infrastructure.

Continuous road block in a two mile radius in town to ensure road laws and safety are intact all the time, road blocks and spot checks are conducted consecutively in other areas away from town.

A total of 3833 Upolu and 1536 Savaii traffic offence notices were issued for the year, revenue generated from Traffic Offence Notices is \$44,743.

The top five offences for both Upolu and Savaii is the unlicensed vehicle & drivers, using of mobile phones, traffic lights and number of passengers.

LEGAL DIVISION

Revenue generated from summons issued due to fines unpaid is \$109,986 which is 1% of total revenue compared to 3203 cases prosecuted in the year.

The Legal Department is also pursuing other cases in the interest of the LTA, including cases relating to Employment Law, Contract Law and Torts Law.

INFORMATION TECHNOLOGY DIVISION

The Information Technology Division strives to achieve its main goals through delivering information technology products and services that meet the changing business needs of the Authority and achieve the highest level of customer satisfaction. The FY2014/2015 financial year saw the continuous management and maintenance of our existing major systems such as RTAS system (Road Traffic Administration System), Drivers Licensing System, Traffic Offence Notice System (TONS), Internet Access Service, VLAN Service (Virtual Local Area Network), Website & Email. By providing a robust, reliable and secure information technology infrastructure, this contributes to making work processes easier and generates timely reports imperative for interested stakeholders and Authority's analysis and decision making.

In addition, we extended the telecommunications network through addition of new mobile radio devices for both Upolu and Savaii, and management and maintenance of this system. This makes communication easier especially during emergency events whereby the Authority plays a critical role in ensuring that the road network is safe for the public at such times.

Furthermore, the IT Division is committed to providing continuous helpdesk services for all LTA employees and stakeholders. Consequently, IT Division is contributing to the success of Authority's overall mission, through the provision of the services required by the Authority to achieve its goals and objectives.

CORPORATE SERVICES DIVISION

Human Resources is crucial for the Authority in order to achieve its target and objective. The Authority consist of the following of 117 employees.

Divisions	Occupied
Executive	5
Corporate	19
Road Operation	16
Programming & Procurement	10
Legal	7
Traffic	23
Road Use Management	11
Savaii	18
Project Management	4
IT	4
Total	117

Customer Service is another key aspect to monitor the quality of our service and also the performance of our staff to deliver through management meetings, staff performance bi annually and divisions annual review.

A surplus of \$204,617 was recorded for the year 2015 which is a significant increase compared to 2014 a profit of \$65,588.

Finally I wish to acknowledge the delegation of the Chairman and the Board of Directors in addition to the commitment effort of my management and staff. The endless support has made this year a successful and achievable for the Authority.

Yours sincerely,

Leasi Vainalepa Galuvao
Chief Executive Officer

4. AUDITORS REPORT

5. AUDITED FINANCIAL STATEMENTS