

MINISTER'S FOREWORD



Talofa Lava,

I am happy to present to Parliament the Samoa Sports Facilities Authority's (SSFA) Annual Report for the financial year ending June 30 2013. This is in accordance with section 27 of the SSFA Act 2007, and details the implementation of activities stated in the Authority's Statement of Corporate Objectives.

The Government of Samoa continues to facilitate significant investment in our world class sporting facilities to ensure that we are able to host International sporting and other international conferences in our country.

I would like to take this opportunity to convey my appreciation to the SSFA Board of Directors and to our Management and staff for demonstrating professionalism in the implementation of activities which steers the Authority in its strategic direction.

Fa'afetai


Hon Lautati Fio Selafi Purcell

MINISTER

SAMOA SPORTS FACILITIES AUTHORITY

CHAIRMAN'S REPORT



Samoa Sports Facilities Authority remains focused on its core function of developing, controlling, managing and administering all sports facilities that vested under the Authority.

Our Board of Directors consists of 8 members. We meet regularly on a monthly basis to discuss issues and financial matters as well as the work progress of the Authority.

Vision

Promote Samoa as a Sports Centre of Excellence for the Pacific.

Mission

To provide world class Sports facilities to cater for sports and non-sports events, regionally and internationally.

Ethics and Values

Good Work Ethics and to Uphold high level of Professionalism

- Effectiveness and Efficiency in carrying out all functions and responsibilities.

Transparency and Accountability

- High Standard of Financial Management and Financial Reports in accordance with International Accounting standards.

Equal Opportunities of Services

- We uphold and render our services with equal opportunities to all our stakeholders with dignity and respect.

Precautionary Safety Measures

- Assurance of secured venues and insured constructions to all our sporting venues for the welfare of our stakeholders
- Ability to host all events with safeguard measures for the comfort of the public utilising our venues.

I would like to express my sincere gratitude to the Vice Chairman and my fellow board members for their supports and engagement during the past twelve months. Their ideas and knowledge contribute a lot to achieving the authority's mission and vision.

Finally, I would also like to acknowledge the Samoa Sports Facilities Authority Chief Executive Officer, management, and staff for their hard work and commitment to the ongoing success of all sports facilities and venues.

Faafetai lava



Maiava Visiesio Lino

CHAIRMAN

SAMOA SPORTS FACILITIES AUTHORITY

**SAMOA SPORTS FACILITIES AUTHORITY
BOARD OF DIRECTORS**



Afioga Maiava Visiesio Lino

Chairman

Afioga Tagaloa Suafa'i

Vice Chairman

Tofa Soifua John Schuster

Director

Tofa Nu'u Tapasu Leung Wai

Director

Tofa Lefau Waikaremoana Soonalole

Director

Afioga Seve Ruta Tofaeono

Director

Afioga Matafeo Falana'pupu Tanielu Aiafi

Director

Tofa Moefa'auouo Salale Moananu

Director

**SAMOA SPORTS FACILITIES AUTHORITY
MANAGEMENT**

Moefa'auouo Salale Moananu	Chief Executive Officer
Nafo'itua Keneti Peseta	Assistant Chief Executive Officer Corporate Services
Nu'uialii Suisala	Assistant Chief Executive Officer Project
Ulugia Mareko Tulouna	Manager Finance
Tuna Bryce Viali	Manager HR & Administration
Marcelo Laaloi	Manager Aquatic Centre
Tima'i Pesa	Supervisor – Apia Park
Tupu lese	Supervisor – Faleata
Tafa Agasa Leti	Supervisor – PEP, Savaii

CHIEF EXECUTIVE OFFICER'S REPORT

The Samoa Sports Facilities Authority (SSFA) was established under the Samoa Sports Facilities Authority Act 2007. Its core function is to develop, control, manage and administer all sporting facilities vested under the Authority.

The Samoa Sports Facilities Authority is Govern by a Board of Directors. The Board is chaired by Maiava Visesio Lino with (7) Board members appointed by the Head of State under the advice by Cabinet for a three years term.

The period under report has been a busy and challenging year for SSFA. In December 2012, we were hit by cyclone Evan and caused major damages to the Authority's facilities especially the Apia Park sports complex. This had a significant impact on the operation of the Authority in relation to its revenue earning capacity and the expenditure side of things. The closure of the Apia Park complex for recovery work was a very costly exercise for the Authority.

Revenue

Revenue generated from the facilities and venues for this year has been increased by 16% and was well above budget estimates. This could have been much more if not for the closure of the Apia Park sports complex for repairs. Although the majority of our daily operational funding comes from the Government through its monthly grant, the Authority also contributes to the increasing proportion of its expenses from revenues generated from utilizing the facilities.

The Authority continues to explore innovative revenue generation opportunities from the utilisation of its facilities to assist in funding its operation and ensuring that the level and standards of the facilities continue to meet the expectations of our stakeholders and Samoa.

Expenditure

The Authority's expenditure has generally remained steady despite demands on maintenance of some of the Authority aging facilities and venues. The Authority has also kept an annual detail maintenance plan that guided the maintenance of these facilities.

During the current financial year, the Authority has embarked on an extensive repairs and maintenance works at our facilities as a result of the severe destruction by cyclone Evans. These costs are reflected in the accounts of more than SAT\$400k. The Authority has also completed a number of improvements to some of the aging facilities during the reporting period. .

The Authority also strived to maintain our expenditure level below budget and reduce them in a strategic manner without compromising services levels despite substantial increases in many services.

During the last twelve months, the Authority incurred a \$44,630.00 surplus before depreciation. This is a better result despite high level of expenditure incurred during this year. This is a direct result of reduction in cost and increase revenue.

Projects

Looking to the year ahead, several projects will be implemented. This includes the preparation for the SIDs meeting and the 2015 Commonwealth Youth Games. This will be a tremendous facelift to the existing facilities and a significant addition to the workload of the Authority.

Meanwhile, the Authority continues to maintain the existing facilities to ensure that they meet the international standard required. We also continue to guide the ongoing maintenance and development of the facilities to maintain their standards.

The Authority will also remain focused on developing, controlling, managing and administering all sports facilities and retain their unique status as a Sports Centre of Excellence for the Pacific Region

May I also acknowledge the Chairman, Vice Chairman and Board of Directors who have been supporting and provided substantive advice for the past twelve months. Last but not the least I also like to thank the management and staff for the support and cooperation throughout 2013.

Ma le Faaaloalo lava,



Moefa'auouo Salale Moananu
CHIEF EXECUTIVE OFFICER
SAMOA SPORTS FACILITIES AUTHORITY

IMPACT ON THE SAMOA SPORTS FACILITIES AUTHORITY

Samoa Sports Facilities Authority has had positive feedback from these events which have occurred during this year and proved to be successful with the provision of the facilities for the events that follow:

TOA SAMOA APIA PARK STADIUM

Toa Samoa vs Australia Affiliated States game



SAMOA NATIONAL SEVENS TEAM APIA PARK STADIUM

Ongoing preparations for the IRB World Series



**FORUM U19 RUGBY TOURNAMENTS
APIA PARK STADIUM**



**SAMOA SECONDARY SCHOOLS
APIA PARK GYMNASIUM**



**SPECIAL OLYMPICS SAMOA
APIA PARK STADIUM**

Preparation for Special Olympics Asia Pacific Games



**JUDO WORLD CUP
GYM II - FALEATA**



**SAMOA BOXING
GYMNASIUM I**



**MISS SAMOA PAGEANT
GYMNASIUM I**

