

**SUPPLEMENTARY APPROPRIATION BILL
(No.1) 2014/2015**

SAMOA

Arrangement of Provisions

- | | |
|--|--|
| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$10,790,305 out of the Treasury Fund | |
| | Schedules |

2014, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2014 (“2014/2015 financial year”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2014/2015 and is read together with and forms part of the Appropriation Act 2014/2015 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2014/2015 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$10,790,305 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2014/2015 financial year, sums which do not exceed in aggregate the sum of **\$10,790,305** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$2,635,762** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$2,635,762** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

| Ministry | Description | Appropriations | Totals |
|--|---|----------------|--------------------------|
| AGRICULTURE AND FISHERIES | | | |
| <u>Addition to Transactions on Behalf of the State:</u> | | | |
| | Construction of access road for the new Office Building at Vaea | 200,805 | |
| | VAGST Output Tax | 30,121 | |
| | Total: Addition to Transactions on Behalf of the State: | | 230,926 |
| | Total Additional Expenditure: | | \$ <u>230,926</u> |
| FINANCE | | | |
| <u>Addition to Outputs Provided by the Ministry:</u> | | | |
| 1.0 | Policy Assessment and Advice to Cabinet | 390,017 | |
| 6.2 | Management of Tui Atua Tamasese Efi (TATE) Building | 762,460 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 1,152,478 |
| <u>Addition to Transactions on Behalf of the State:</u> | | | |
| | Faleolo Airport Terminal upgrade | 110,859 | |
| | Import Duty on Aid & Loan Funded Projects | 1,035,171 | |
| | VAGST on Aid & Loan Funded Project | 2,375,970 | |
| | Demolition fee for the old Parliament House | 500,000 | |
| | Rent and Leases – DBS | 13,450 | |
| | Rent and Leases – SNPF PLAZA | 46,924 | |

| | |
|-----------------------------|-----------|
| Subscription to ADB Capital | 1,200,000 |
| VAGST Output Tax | 140,783 |

**Total: Addition to Transactions
on Behalf of the State: 5,423,158**

Total Additional Expenditure: \$ 6,575,636

FOREIGN AFFAIRS & TRADE

Addition to Outputs Provided by the Ministry:

| | | |
|------|---------------------------------|---------|
| 3.1 | High Commission – Wellington | 110,916 |
| 3.2 | Consulate General - Auckland | 76,791 |
| 3.3 | Embassy – Brussels | 54,900 |
| 3.4 | Embassy – New York | 3,570 |
| 3.5 | High Commission – Canberra | 34,837 |
| 3.6 | Student Counselor – Fiji | 15,934 |
| 3.9 | Embassy – China | 2,816 |
| 3.10 | Consulate General - Sydney | 32,095 |

**Total: Addition to Outputs
Provided by the Ministry: 331,860**

Addition to Transactions on Behalf of the State:

| | |
|----------------------------------|---------|
| Government Scholarship Scheme | 500,000 |
|----------------------------------|---------|

**Total: Addition to Transactions
on Behalf of the State: 500,000**

Total Additional Expenditure: \$ 831,860

JUSTICE AND COURTS ADMINISTRATION

Addition to Outputs Provided by the Ministry:

| | | |
|-----|--|--------|
| 1.0 | Policy Advice to the Responsible Minister | 20,870 |
| 2.0 | Ministerial Support | 23,478 |
| 3.0 | Judiciary | 31,304 |
| 4.0 | Research, Policy and Planning | 18,261 |
| 5.1 | Management of Probation & Parole Services | 20,870 |
| 5.2 | Management of Warrants & Bailiff Services | 18,261 |

| | | | |
|------|---|--------|----------------|
| 5.3 | Management of Maintenance & Affiliation Services | 18,261 | |
| 6.0 | Censoring Services | 18,261 | |
| 7.0 | Management of Lands & Titles Court & Court of Appeal | 20,870 | |
| 8.0 | Management & Servicing of Criminal & Civil Courts | 20,870 | |
| 9.0 | Management and Servicing of Tuasivi Court | 18,261 | |
| 10.0 | Mediation & Registration | 18,261 | |
| 11.0 | Information Management and Registry | 7,826 | |
| 12.0 | Law and Justice Secretariat | 5,217 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 260,870 |

Addition to Transactions on Behalf of the State:

| | | | |
|--|---------------------------|--------|--|
| | Civil Trust reimbursement | 95,000 | |
| | VAGST Output Tax | 39,130 | |

Total: Addition to Transactions on Behalf of the State: 134,130

Total Additional Expenditure: \$ 395,000

NATURAL RESOURCES AND ENVIRONMENT

Addition to Outputs Provided by the Ministry:

| | | | |
|-----|-------------------------|--------|--|
| 4.0 | Land Technical Services | 50,000 | |
|-----|-------------------------|--------|--|

Total: Addition to Outputs Provided by the Ministry: 50,000

Addition to Transactions on Behalf of the State:

| | | | |
|--|-------------------------------|---------|--|
| | Seawall/Rockwall Construction | 758,056 | |
| | VAGST Output Tax | 113,708 | |

Total: Addition to Transactions on Behalf of the State: 871,765

Total Additional Expenditure: \$ 921,765

POLICE

Addition to Outputs Provided by the Ministry:

3.0 General Policing – Upolu 10,000

**Total: Addition to Outputs
Provided by the Ministry: 10,000**

Addition to Transactions on Behalf of the State:

Loan Payment – Olomanu
Juvenile Rehabilitation Centre 500,000
Establishment costs for Dog
Management Unit 108,261
VAGST Output Tax 17,739

**Total: Addition to Transactions
on Behalf of the State: 626,000**

Total Additional Expenditure: \$ 636,000

REVENUE

Addition to Transactions on Behalf of the State:

ISP Phase II Inland Revenue –
Business Transformation 387,000

**Total: Addition to Transactions
on Behalf of the State: 387,000**

Total Additional Expenditure: \$ 387,000

OMBUDSMAN

Addition to Outputs Provided by the Ministry:

2.0 Human Rights 30,000

**Total: Addition to Outputs
Provided by the Ministry: 30,000**

Total Additional Expenditure: \$ 30,000

BUREAU OF STATISTICS

Addition to Outputs Provided by the Ministry:

5.0 Compilation of Population
 Census and Survey Statistics 9,702

**Total: Addition to Outputs
Provided by the Ministry: 9,702**

Addition to Transactions on Behalf of the State:

 Demographic Health Survey
 and Disability Survey 63,860
 VAGST Output tax 11,034

**Total: Addition to Transactions
on Behalf of the State: 74,895**

Total Additional Expenditure: \$ 84,596

PRISONS AND CORRECTIONS SERVICES

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Minister 94,441
2.0 Security and Rehabilitation
 Operations 264,481

**Total: Addition to Outputs
Provided by the Ministry: 358,922**

Total Additional Expenditure: \$ 358,922

NATIONAL KIDNEY FOUNDATION

Addition to Outputs Provided by the Ministry:

2.0 Medical Services 60,870

**Total: Addition to Outputs
Provided by the Ministry: 60,870**

Addition to Transactions on Behalf of the State:

 VAGST Output tax 9,130

**Total: Addition to Transactions
on Behalf of the State: 9,130**

Total Additional Expenditure: \$ 70,000

SCIENTIFIC RESEARCH ORGANISATION OF SAMOA

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Minister 34,000

**Total: Addition to Outputs
Provided by the Ministry: 34,000**

Total Additional Expenditure: \$ 34,000

LAND TRANSPORT AUTHORITY

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the
Responsible Minister 234,600

**Total: Addition to Outputs
Provided by the Ministry: 234,600**

Total Additional Expenditure: \$ 234,600

**TOTAL ADDITIONAL OVERALL
EXPENDITURES 2014 - 2015**

\$ 10,790,305

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

| Ministry | Description | Appropriations | Totals |
|--|--|-----------------------|------------------------------|
| <hr/> FINANCE <hr/> | | | |
| <u>Reduction in Transactions on Behalf of the State:</u> | | | |
| | SIDS Conference | | |
| | Preparations | (2,580,862) | |
| | Rents & Leases – CBS | (54,900) | |
| | Total: Reduction in Transactions on Behalf of the State : | | \$ (2,635,762) |
| | Total Reduction in Expenditure: | | <u>\$ (2,635,762)</u> |
| <div style="border: 1px solid black; padding: 10px; display: inline-block;">TOTAL REDUCTIONS OVERALL EXPENDITURES 2014 - 2015</div> | | | <u>\$ (2,635,762)</u> |
