

**SUPPLEMENTARY APPROPRIATION BILL
(No. 1) 2015/2016**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and Appropriation of **\$9,059,169** out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2015, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2016 (“2015/2016 financial year”).

**TULAFONO TAU FAAOFI O LE FAATATAUINA
O TUPE FAAOPOOPO (Nu. 1) 2015/2016**

SAMOA

Faatulagaina o Aiaiga

1. Igoa puupuu ma le amataga
2. Faamatuu atu ma le Faatatauina o le **\$9,059,169** mai le Faaputugatupe a le Matagaluega o Tupe
3. Faaititiga o aofaiga na uluai faatatauina ma toe faasoasoa atu i isi galuega faatino ma galuega faatino laiti

Faamatalaga

2015, Nu.

O SE TULAFONO TAU FAAOFI UA TAU

O SE TULAFONO e faatagaina ai le tuuina atu ma le faaaogāina o nisi o aofaiga o tupe mai le Faaputugatupe a le Matagaluega o Tupe i Galuega Faatino ma Galuega Faatino Laiti a Matagaluega, Galuega Faatino e tuuina atu e Isi Vaega ma Galuega e aveai ai ma Sui o le Malo mo le Tausaga Faaletupe e faaiuina i le aso 30 o Iuni 2016 (“tausaga faaletupe 2015/2016”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No. 1) 2015/2016 and is read together with and forms part of the Appropriation Act 2015/2016 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2015/2016 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$9,059,169 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2015/2016 financial year, sums which do not exceed in aggregate the sum of **\$9,059,169** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$77,205** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

UA FAIA e le Fono Aoao Faitulafono a Samoa i totonu o le Palemene ua potopoto e faapea:

1. Igoa puupuu ma le amataga-(1) E mafai ona taua lenei Tulafono o le Tulafono o le Faatatauina o Tupe Faaopoopo (Nu. 1) 2015/2016 ma e faitauina faatasi ma avea ai ma vaega o le Tulafono o le Faatatauina o Tupe 2015/2016 (“Tulafono Autu”).

(2) O aiaiga o le fuaiupu 2 ma Faamatalaga e faatatau i Galuega Faatino ma Galuega Faatino Laiti a Matagaluega, Galuega Faatino e tuuina atu e Isi Vaega ma Galuega e Avea ai ma Sui o le Malo mo le Tausaga Faaletupe 2015/2016.

(3) O lenei Tulafono e amata faamamaluina i le aso e tuuina i ai le maliega a Le Ao o le Malo.

2. Faamatuu atu ma le Faatatauina o le \$9,059,169 mai le Faaputugatupe a le Matagaluega o Tupe-(1) E mafai ona tuuina atu mai le Faaputugatupe a le Matagaluega o Tupe ma faaaogāina i Galuega Faatino po o Galuega Faatino Laiti e tuuina atu e Matagaluega taitasi, Galuega Faatino e tuuina atu e Isi Vaega ma Galuega e avea ai ma Sui o le Malo mo le tausaga faaletupe 2015/2016, aofaiga e lē sili atu ma le aofaiga e **\$9,059,169** e aofia ai ma aofaiga ua faatatauina i totonu o le fuaiupu 3.

(2) O aofaiga ua faatagaina ina ia faaaogā i lalo o le faafuaiupu (1) ua faatatauina eseese e tusa ai o galuega faatino po o galuega faatino laiti e tuuina atu e Matagaluega taitasi, Galuega Faatino e tuuina atu e Isi Vaega, ma Galuega e avea ai ma Sui o le Malo i le faiga ua faamaoti mai i totonu o le Faamatalaga Muamua.

3. Faaitiitiga o aofaiga na uluai faatatauina ma toe faasoasoa atu i isi galuega faatino ma galuega faatino laiti-(1) Ua teuteuina le Tulafono Autu i le faatagaina o le faaitiitiga o le aofaiga e **\$77,205** mai Matagaluega ua taua ma e tusa ai o aofaiga ua faatulagaina i totonu o le Faamatalaga Lona Lua.

(2) The amount of \$77,205 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

(2) O le aofaiga e \$77,205 ua faatatauina ma toe faasoasoa atu i Matagaluega ma Galuega Faatino i le faiga ua faamaoti mai i totonu o le Faamatalaga Muamua ma o se faaopoopoga i tupe na uluai faatatauina.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry		
Description	Appropriations	Totals
AGRICULTURE AND FISHERIES		
<u>Addition to Transactions on Behalf of the State:</u>		
Women In Business Development	350,000	
Total: Addition to Transactions on Behalf of the State:		350,000
Total Additional Expenditure:		\$ 350,000
COMMUNICATION AND INFORMATION TECHNOLOGY		
<u>Addition to Transactions on Behalf of the State:</u>		
National Broadband Highway Project	956,522	
VAGST Output Tax	143,478	
Total: Addition to Transactions on Behalf of the State:		1,100,000
Total Additional Expenditure:		\$ 1,100,000

FAAMATALAGA MUAMUA
FAAOPOOPOGA I TUPE FAATATAUINA

Matagaluega		
Faamatalaga	Tupe Faatatauina	Aofaiga
FAATOAGA MA FAIGA FAIVA		
<u>Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:</u>		
Atinae o Pisinisi a Tina ma Tamaitai	350,000	
Aofai: Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:		350,000
Aofai Tupe Alu Faaopoopo:		\$ 350,000
FESOOTAIGA MA FAAMATALAGA TEKONOLOSI		
<u>Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:</u>		
Poloketi o Fesootaiga i Luga o Peau-ea Televavave a le Atunuu	956,522	
Lafoga VAGST	143,478	
Aofai: Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:		1,100,000
Aofai Tupe Alu Faaopoopo:		\$ 1,100,000

EDUCATION, SPORTS AND CULTURE
Addition to Outputs Provided by the Ministry:

3.0 Teaching Services	1,512,903
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Total: Addition to Outputs Provided by the Ministry:	1,512,903
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Addition to Transactions on Behalf of the State:

NUS Sponsored Students (Peace Corps & FOE Students	500,000
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Total: Addition to Transactions on Behalf of the State:	500,000
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Total Additional Expenditure:	\$ 2,012,903
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FINANCE
Addition to Transactions on Behalf of the State:

Commonwealth Youth Games 2015	70,000
Ministry of Public Enterprise Establishment Costs	151,044

PFTAC Steering Committee Meeting	50,000
VAGST Output Tax	7,500

Total: Addition to Transactions on Behalf of the State:	278,544
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Total Additional Expenditure:	\$ 278,544
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AOGA, TAALOGA MA AGANUU
Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:

3.0 Galuega Faa-Faiaoga	1,512,903
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Aofai: Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:	1,512,903
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Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:

Lagolagoina o Aoga a Tamaiti NUS (Polokalame Pisikoa & Tamaiti Aoga Faa- Faiaoga)	500,000
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Aofai: Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:	500,000
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Aofai Tupe Alu Faaopoopo:	\$ 2,012,903
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TUPE
Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:

Taaloga a Tupulaga o Malo o le Taupulega 2015	70,000
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Totogi o le Faavaeina o le Matagaluega o Pisinisi	151,044
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Tumaoti a le Malo Fonotaga a Komiti Galue a le PFTAC	50,000
Lafoga VAGST	7,500

Aofai: Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:	278,544
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Aofai Tupe Alu Faaopoopo:	\$ 278,544
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FOREIGN AFFAIRS AND TRADE
Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister & Cabinet	1,815
2.1	Ambassador at large for the Pacific (Newly Created Output)	908
2.2	Political and International Relations and Protocol Services (Formerly Output 2)	907,65
3.1	High Commission - Wellington	55,150
3.2	Consulate General - Auckland	28,271
3.3	Embassy - Brussels	34,078
3.4	Embassy - New York	1,452
3.5	High Commission - Canberra	1,271
3.6	Student Counselor - Fiji	19,811
3.7	Consulate General - American Samoa	726
3.8	Embassy - Japan	1,634
3.9	Embassy - China	1,271
3.10	Consulate General - Sydney	726
4.0	Scholarship, Training & Bilateral	1,634
5.0	Trade Development and Promotion	14,819

Total: Addition to Outputs Provided by the Ministry:

164,473

MATAUPU TAU LE VA I FAFO MA FEFAATAUAIGA
Faapoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:

1.0	Fautuaga Tau Faiga Faavae i le Minisita & Kapeneta	1,815
2.1	Amapasa o Galuega mo le Pasefika (Galuega Faatino Fou)	908
2.2	Sootaga Faaupufai o Malo ma Tulaga Faava o Malo ma Auaunaga Tau Maliega (Sa taua muamua o le Galuega Faatino 2)	907,65
3.1	Hai Komisi - Ueligitone	55,150
3.2	Ofisa Konesula - Aukilani	28,271
3.3	Amapasa - Peleseuma	34,078
3.4	Amapasa - Niu Ioka	1,452
3.5	Hai Komisi - Canberra	1,271
3.6	Faufautua mo Tamaiti Aoga - Fiti	19,811
3.7	Ofisa Konesula - Amerika Samoa	726
3.8	Amapasa - Iapani	1,634
3.9	Amapasa - Saina	1,271
3.10	Ofisa Konesula - Sini	726
4.0	Sikolasipi, Aoaoga & Tauavelua	1,634
5.0	Atinae mo le Unaia o Fefaatauaiga	14,819

Aofai: Faapoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:

164,473

Addition to Transactions on Behalf of the State:

Wellington Chancery
Renovations 63,000

**Total: Addition to Transactions
on Behalf of the State: 63,000**

Total Additional Expenditure: \$ 227,473

JUSTICE AND COURTS ADMINISTRATION**Addition to Outputs Provided by the Ministry:**

5.2 Management of
Warrants & Bailiff
Services 45,900

**Total: Addition to Outputs
Provided by the Ministry: 45,900**

Total Additional Expenditure: \$ 45,900

NATURAL RESOURCES AND ENVIRONMENT**Addition to Transactions on Behalf of the State:**

Customary Land Advisory
Commission 29,400

**Total: Addition to Transactions
on Behalf of the State: 29,400**

Total Additional Expenditure: \$ 29,400

POLICE**Addition to Outputs Provided by the Ministry:**

3.0 General Policing - Upolu 38,863

Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:

Galuega Faaleleia o le Ofisa
o Faamaumauga a le Malo i
Ueligitone 63,000

**Aofai: Faaopoopoga i Galuega
e Avea ai ma Sui o le Malo: 63,000**

Aofai Tupe Alu Faaopoopo: \$ 227,473

FAAMASINOGA MA PULEGA TAU FAAMASINOGA**Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:**

5.2 Pulega o Galuega Tau
Tusi Poloaiga & Ao
Sala 45,900

**Aofai: Faaopoopoga i Galuega
Faatino e Tuuina atu
e le Matagaluega: 45,900**

Aofai Tupe Alu Faaopoopo: \$ 45,900

PUNAOA FAALENATURA MA LE SIOSIOMAGA**Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:**

Komisi Faufautua o Fanua
Faaleaganuu 29,400

**Aofai: Faaopoopoga i Galuega
e Avea ai ma Sui o le Malo: 29,400**

Aofai Tupe Alu Faaopoopo: \$ 29,400

LEOLEO**Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:**

3.0 Galuega Lautele Tau
Leoleo - Upolu 38,863

**Total: Addition to Outputs
Provided by the Ministry: 38,863**

Addition to Transactions on Behalf of the State:

Rent & Leases 16,620
VAGST Output Tax 8,322

**Total: Addition to Transactions
on Behalf of the State: 29,942**

Total Additional Expenditure: \$ 63,805

REVENUE

Addition to Outputs Provided by the Ministry:

3.0 Taxpayer Services 62,609

6.0 Border Protection and
Enforcement 62,609

**Total: Addition to Outputs
Provided by the Ministry: 125,217**

Addition to Transactions on Behalf of the State:

VAGST Output Tax 12,631

**Total: Addition to Transactions
on Behalf of the State: 12,631**

Total Additional Expenditure: \$ 137,849

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the
Responsible Minister 600

**Aofai: Faaopoopoga i Galuega
Faatino e Tuuina atu
e le Matagaluega: 38,863**

Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:

Lisi & Totogi Faalisi 16,620
Lafoga VAGST 8,322

**Aofai: Faaopoopoga i Galuega
e Avea ai ma Sui o le Malo: 29,942**

Aofai Tupe Alu Faaopoopo: \$ 63,805

TUPE MAUA

Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:

3.0 Galuega Tau Lafoga o
Tupe Maua 62,609
6.0 Puipuiga i Tuoai ma le
Faamalosia 62,609

**Aofai: Faaopoopoga i Galuega
Faatino e Tuuina atu
e le Matagaluega: 125,217**

Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:

Lafoga VAGST 12,631

**Aofai: Faaopoopoga i Galuega
e Avea ai ma Sui o le Malo: 12,631**

Aofai Tupe Alu Faaopoopo: \$ 137,849

**TINA MA TAMAITAI, ATINAE O NUU
MA AFIOAGA MA AGAFESOOTA**

Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:

1.0 Fautuaga Tau Faiga
Faavae i le Minisita 600

2.0	Ministerial Support	600
3.0	Advancement of Women Services	152,400
4.0	Protection of Children Services	600
5.0	Village Based Development Services	873,168
6.0	Youth Development Services	780
7.0	Printing Services	54,603
8.0	Research, Policy & Planning	720

**Total: Addition to Outputs
Provided by the Ministry: 1,083,471**

Addition to Transactions on Behalf of the State:

VAGST Output Tax	130,435
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**Total: Addition to Transactions
on Behalf of the State: 130,435**

Total Additional Expenditure: \$ 1,213,906

ATTORNEY GENERAL'S OFFICE

Addition to Transactions on Behalf of the State:

Establishment National Prosecution Office	64,753
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**Total: Addition to Transactions
on Behalf of the State: 64,753**

Total Additional Expenditure: \$ 64,753

2.0	Galuega Lagolago i le Minisita	600
3.0	Galuega Faaleleia mo Tina ma Tamaitai	152,400
4.0	Galuega mo le Puipuiga o Tamaiti	600
5.0	Galuega Tau Atinae i Nuu	873,168
6.0	Galuega mo le Atinae o Tupulaga Talavou	780
7.0	Galuega Tau Lomiga	54,603
8.0	Suesuega, Faiga Faavae & Fuafuaga	720

**Aofai: Faaopoopoga i Galuega
Faatino e Tuuina atu
e le Matagaluega: 1,083,471**

Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:

Lafoga VAGST	130,435
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**Aofai: Faaopoopoga i Galuega
e Avea ai ma Sui o le Malo: 130,435**

Aofai Tupe Alu Faaopoopo: \$ 1,213,906

OFISA O LE LOIA SILI

Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:

Faavaeina o le Ofisa Faafoe Moliaga a le Atunuu	64,753
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**Aofai: Faaopoopoga i Galuega
e Avea ai ma Sui o le Malo: 64,753**

Aofai Tupe Alu Faaopoopo: \$ 64,753

WORKS, TRANSPORT AND INFRASTRUCTURE
Addition to Outputs Provided by Third Parties:

Samoa Water Authority (Sector Budget Support)	1,000,000
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Total: Addition to Outputs Provided by Third Parties:	1,000,000
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Total Additional Expenditure:	\$ 1,000,000
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OMBUDSMAN
Addition to Outputs Provided by the Ministry:

3.0 Special Investigation Unit	34,636
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Total: Addition to Outputs Provided by the Ministry:	34,636
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Total Additional Expenditure:	\$ 34,636
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NATIONAL HEALTH SERVICES
Addition to Outputs Provided by Third Parties:

Provision for Medical Fees	1,500,000
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Total: Addition to Outputs Provided by Third Parties:	1,500,000
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Total Additional Expenditure:	\$ 1,500,000
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LAND TRANSPORT AUTHORITY
Addition to Outputs Provided by the Ministry:

5.0 Programming & Procurement	869,565
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GALUEGA, FELAUAIIGA MA ATINAE ESEESE
Faaopoopoga i Galuega Faatino e Tuuina atu e Isi Vaega:

Pulega o Suavai a Samoa (Lagolago i Vaega Tau Tupe)	1,000,000
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Aofai: Faaopoopoga i Galuega Faatino e Tuuina atu e Isi Vaega:	1,000,000
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Aofai Tupe Alu Faaopoopo:	\$ 1,000,000
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KOMESINA O SULUFAIGA
Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:

3.0 Vaega o Suesuega Faapitoa	34,636
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Aofai: Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:	34,636
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Aofai Tupe Alu Faaopoopo:	\$ 34,636
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AUAUNAGA TAU SOIFUA MALOLOINA A LE ATUNUU
Faaopoopoga i Galuega Faatino e Tuuina atu e Isi Vaega:

Vaegatupe mo Totogifuapauina o Togafitiga Faafomai	1,500,000
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Aofai: Faaopoopoga i Galuega Faatino e Tuuina atu e Isi Vaega:	1,500,000
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Aofai Tupe Alu Faaopoopo:	\$ 1,500,000
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PULEGA O FELAUAIIGA I LE LAUELEELE
Faaopoopoga i Galuega Faatino e Tuuina atu e le Matagaluega:

5.0 Polokalame & Okaina o Oloa	869,565
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**Total: Addition to Outputs
Provided by the Ministry: 869,565**

**Aofai: Faaopoopoga i Galuega
Faatino e Tuuina atu
e le Matagaluega: 869,565**

**Addition to Transactions on Behalf of the State:
VAGST Output Tax 130,435**

**Faaopoopoga i Galuega e Avea ai ma Sui o le Malo:
Lafoga VAGST 130,435**

**Total: Addition to Transactions
on Behalf of the State: 130,435**

**Aofai: Faaopoopoga i Galuega
e Avea ai ma Sui o le Malo: 130,435**

Total Additional Expenditure: \$ 1,000,000

Aofai Tupe Alu Faaopoopo: \$ 1,000,000

**TOTAL ADDITIONAL OVERALL
EXPENDITURES 2015 - 2016**

9,059,169

**AOFAI FAAOPOOPOGA I TUPE
ALU AOA 2015 - 2016**

9,059,169

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

FAAMATALAGA LONA LUA
FAAITIITIGA I TUPE FAATATAUINA

Ministry		
Description	Appropriations	Totals
REVENUE		
<u>Reduction in Transactions on Behalf of the State:</u>		
World Customs Organisation		
Contribution	(36,196)	
Rents and Leases - DBS	(36,529)	
Rents and Leases - Minister's office Gov't bldg	(4,480)	
Total: Reductions in Transactions on Behalf of the State:		\$ (77,205)
Total Reduction in Expenditure:		\$ (77,205)
TOTAL REDUCTIONS OVERALL EXPENDITURES 2015 - 2016		\$ (77,205)

Matagaluega		
Faamatalaga	Tupe Faataauina	Aofaiga
TUPE MAUA		
<u>Faaitiitiga i Galuega e Avea ai ma Sui o le Malo:</u>		
Saofaga i le Faalapotopotoga		
o Tiute a le Lalolagi	(36,196)	
Lisi ma Totogi Faalisi - DBS	(36,529)	
Lisi ma Totogi Faalisi - Ofisa o le Minisita i Fale o le Malo	(4,480)	
Aofai: Faaitiitiga i Galuega e Avea ai ma Sui o le Malo:		\$ (77,205)
Aofai Faaitiitiga i Tupe Alu:		\$ (77,205)
AOFAI FAAITIITIGA AOA I TUPE ALU 2015 - 2016		\$ (77,205)