

2018

Supplementary Appropriation
(No.2) 2017/2018

No. 11

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and Appropriation of \$5,062,593 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2018, No. 11

Financial Year 2017/2018, sums which do not exceed in aggregate the sum of \$5,062,593 inclusive of the amount appropriated in section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The Principal Act is amended by authorising the reduction of the amount of \$571,246 from the Ministries and Departments listed in according to the amounts set out in the Second Schedule.
- (2) The amount of \$571,246 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

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(No.2) 2017/2018

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
<hr/> REVENUE			
<u>Addition to Outputs Provided by the</u>			
<u>Ministry:</u>			
	6.0 Border Operations	62,593	
	Total: Addition to Transactions		
	on Behalf of the State:		62,593
<hr/> NATIONAL HEALTH			
<u>Addition to Outputs Provided by the</u>			
<u>Ministry:</u>			
	2.0 Clinical - TTM		
	Hospital & Allied		
	Services	122,466	
	Total: Addition to Outputs		
	Provided by the Ministry:		122,466

Addition to Transactions on Behalf of the State:

Bulk Food Supplies (Output 2: TTMH and Allied)	234,444
Consumables & Pathology Reagents (Output 3: Lab Services)	1,000,000
Pharmacy Medical Consumables (Output 6: Pharmacy)	1,000,000
Supply of Pharmaceuticals /Medical Drugs (Output 6: Pharmacy)	1,643,090
Vaccine Supplies (Output 8: Nursing)	1,000,000

**Total: Addition to Transactions
on Behalf of the State: 4,877,534**

Total Additional Expenditure: \$ 5,000,000

TOTAL ADDITIONAL OVERALL EXPENDITURES 2017 - 2018
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\$ 5,062,593

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FINANCE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	WCR Land		
	Compensation (Saina to Malua)	(508,653)	
	Total: Reduction in Transactions on Behalf of the State:		\$ (508,653)
	Total Reduction in Expenditure:		<u>\$ (508,653)</u>

REVENUE

Reduction in Transactions on Behalf of the State:

Commonwealth		
Association of Tax Administration CATA)	(225)	

World Customs	(18,483)
Organisation	
Contribution	(17,096)
Oceania Customs	
Organisation	(14,454)
ASYCUDA Support	(2,335)
Mechanism	
PITAA Conference	(10,000)
International	
Customs Day	

**Total: Reduction in Transactions
on Behalf of the State: \$ (62,593)**

Total Reduction in Expenditure: \$ (62,593)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2017 - 2018	\$ <u>(571,246)</u>
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**The Supplementary Appropriation Act (No.2) 2017/2018
is administered by the Ministry of Finance.**

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