

SAMOA

Arrangement of Provisions

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| 1. | Title
Short title and
commencement | 3. | Reduction of amounts
earlier appropriated and
re-allocation to other
outputs and sub-outputs |
| 2. | Grant an appropriation of
“\$7,990,952” out of
Treasury Fund | | Schedules |

1998, No. 23

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 1998 (hereinafter referred to as the 1997/1998 financial year). *(26 June 1998)*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows: -

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 1997/1998 and shall be read together with and deemed part of the Appropriation Act 1997/1998 (hereinafter called the principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 1997/1998 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of "\$7,990,952 " out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 1997/1998 financial year sums which do not exceed in aggregate the sum of \$7,990,952 inclusive of the amount(s) appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs- (1) The principal Act is hereby amended by authorising the reduction of the amount of \$700,587 from the Departments listed and according to the amounts set out, in the Second Schedule to this Act.

(2) The amount of \$700,587 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE

Department	Description	Addition in Appropriations
LEGISLATIVE		
<u>Addition to Outputs and Sub-Outputs Delivered by the Department</u>		
AA.03.0.00	Hansard & Servicing Parliament	\$114,131
AA.05.0.00	Conduct of Elections	\$19,000
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$133,131
Total Additional Expenditure		<u>\$133,131</u>
AGRICULTURE		
<u>Addition to Outputs and Sub-Outputs Delivered by the Department</u>		
AG.04.2.00	Participatory Learning Action Approach	\$19,177
<u>Addition to Transactions on Behalf of the State</u>		
AG.95.1.61	FAO Sub-Regional Office	\$55,000
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$19,177
Total: Addition to Transactions on Behalf of the State		\$55,000
Total Additional Expenditure		<u>\$74,177</u>
ATTORNEY GENERAL		
<u>Addition to Outputs and Sub-Outputs Delivered by the Department</u>		
AT.01.0.00	Policy Advice to Head of State, Ministers and Departments.	\$8,943
AT.02.0.00	Legislative Drafting	\$1,400
AT.03.0.00	Criminal Prosecutions	\$1,400
AT.04.0.00	Civil Claims & Opinions	\$1,400
AT.05.0.00	Government Contracts	\$1,400

Total: Addition to Outputs & Sub-outputs Provided by the Department	\$14,543
Total Additional Expenditure	<u>\$14,543</u>

AUDIT**Addition to Outputs and Sub-Outputs Delivered by the Department**

AU.01.0.00	Audit Reports and Services to Parliament	\$7,000
AU.02.0.00	Audit of Annual Public Accounts and Treasury Cheques.	\$1,500
AU.03.0.00	Audit of Government Departments	\$1,500

Total: Addition to Outputs & Sub-outputs Provided by the Department	\$10,000
Total Additional Expenditure	<u>\$10,000</u>

BROADCASTING**Addition to Outputs and Sub-Outputs Delivered by the Department**

BR.02.0.00	Broadcasting, Programmes, & Radio Services	\$36,000
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Total: Addition to Outputs & Sub-outputs Provided by the Department	\$36,000
Total Additional Expenditure	<u>\$36,000</u>

CUSTOMS**Addition to Outputs and Sub-Outputs Delivered by the Department**

CU.01.0.00	Assessment & Collection of Revenues	\$72,746
CU.02.0.00	Compliance & Inspection	\$72,746

Total: Addition to Outputs & Sub-outputs Provided by the Department	\$145,492
Total Additional Expenditure	<u>\$145,492</u>

EDUCATION**Addition to Outputs and Sub-Outputs Delivered by the Department**

ED.01.0.00	Policy Advice to Minister	\$60,000
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Addition to Outputs Provided by Third Parties

ED.90.1.05	Village School Stationary	\$280,000
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Total: Addition to Outputs & Sub-outputs Provided by the Department		\$ 60,000
Total: Addition to Outputs Provided by Third Parties		\$280,000
Total Additional Expenditure		<u>\$340,000</u>

FOREIGN AFFAIRS**Addition to Outputs and Sub-Outputs Delivered by the Department**

FA.03.4.00	Ambassador to New York	\$50,000
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Total: Addition to Outputs & Sub-outputs Provided by the Department		\$50,000
Total Additional Expenditure		<u>\$50,000</u>

HEALTH**Addition to Outputs and Sub-Outputs Delivered by the Department**

HE.01.0.00	Policy Advice to Minister	\$ 40,141
HE.03.5.00	Support Services - Allied	\$115,361
HE.04.4.00	Environmental Health	\$310,283
HE.05.1.00	Dental Clinics	\$131,847

Addition to Outputs Provided by Third Parties

HE90.1.00	Overseas Medical Treatment	\$500,000
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Addition to Transactions on Behalf of the State

HE.95.1.01	World Health Organisation	\$120,230
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Total: Addition to outputs & Sub-outputs Provided by the Department	\$597,632
Total: Addition to Outputs Provided by Third Parties	\$500,000
Total: Addition to Transactions on Behalf of the State	\$120,230
Total Additional Expenditure	<u>\$1,217,862</u>

JUSTICE

Addition to Outputs and Sub-Outputs Delivered by the Department

JU.03.0.00	Management & Servicing of Courts	\$80,000
JU.04.0.00	Servicing of Court of Appeal	\$60,000
JU.09.0.00	Commission of Inquiry	\$30,000
JU.10.0.00	Policy Advice to the Minister	\$40,000
 Total: Addition to Outputs & Sub-outputs Provided by the Department		\$210,000
Total Additional Expenditure		<u>\$210,000</u>

LANDS AND TITLES

Addition to Outputs and Sub-Outputs Delivered by the Department

LT.02.0.00	Management & Servicing of Lands and Titles Court	\$119,500
LT.03.0.00	Management of Land Disputes	\$ 9,166
LT.04.0.00	Management of Matai Registry	\$ 9,166
LT.07.0.00	Management and Servicing of Court of Appeal	\$ 9,168
 Total: Addition to Outputs & Sub-outputs Provided by the Department		\$147,000
Total Additional Expenditure		<u>\$147,000</u>

POLICE AND PRISONS

Addition to Outputs and Sub-Outputs Delivered by the Department

PP.02.1.00	Motor Vehicles	\$ 18,000
PP.03.0.00	Community Policing	\$ 46,000
PP.06.0.00	Correctional Services	\$ 46,000
PP.08.0.00	Fire Services	\$ 22,000

PP.11.0.00	Criminal Investigation	\$ 48,000
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$180,000
Total Additional Expenditure		<u>\$180,000</u>

POST & TELECOMMUNICATION**Addition to Outputs and Sub-Outputs Delivered by the Department**

PO.03.0.00	International Postal	\$140,275
PO.08.0.00	International Telephones	\$562,101
PO.09.0.00	Lease Line Services	\$308,946
PO.10.0.00	Cellular Network	\$118,528
PO.13.0.00	Commercial Operation Services	\$146,000
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$1,275,850
Total Additional Expenditure		<u>\$1,275,850</u>

PRIME MINISTER**Addition to Outputs and Sub-Outputs Delivered by the Department**

PM.01.0.00	Servicing the Office of the Head of State	\$206,004
PM.02.0.00	Servicing the Office of the Council of Deputies	\$43,000
PM.03.0.00	Policy Advice to the Prime Minister	\$45,000
PM.05.0.00	Cabinet Secretariat	\$10,000
PM.06.0.00	Immigration Policy & Administration	\$20,000
PM.08.0.00	Government Printing Stationery	\$30,000

Addition to Transactions on Behalf of the State

PM.95.1.86	Independence Celebration Costs	\$91,656
PM.95.1.84	Legal Services	\$783,092
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$354,004
Total: Addition to Transactions on Behalf of the State		\$874,748
Total Additional Expenditure		<u>\$1,228,752</u>

PUBLIC WORKS

Addition to Outputs and Sub-Outputs Delivered by the Department

PW.02.0.00	Ministerial Support	\$22,000
PW.03.1.00	Road Asset Management- Routine Maintenance	\$100,000
PW.03.2.00	Road Asset Management- Periodic Maintenance	\$149,325
PW.05.0.00	Government Housing and Maintenance	\$1,806,820
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$2,078,145
Total Additional Expenditure		<u>\$2,078,145</u>

STATISTICS

Addition to Outputs and Sub-Outputs Delivered by the Department

ST.01.0.00	Policy Advice to the Minister	\$60,000
ST.06.0.00	Special Statistics Survey	\$10,000
ST.07.0.00	Agriculture – Population Census	\$10,000
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$80,000
Total Additional Expenditure		<u>\$80,000</u>

TREASURY

Addition to Outputs and Sub-Outputs Delivered by the Department

TR.05.0.00	Ministerial Support	\$100,000
TR.07.0.00	Project Administration & Monitoring	\$ 60,000
TR.18.0.00	Procurement and Tendering Services	\$300,000

Addition in Outputs Provided by Third Parties

TR.90.1.01	Water Authority	\$160,000
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Addition to Transactions on Behalf of the State

TR.95.1.82	Settlement: New Samoa Industries	\$150,000
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Total: Addition to Outputs & Sub-outputs Provided by the Department	\$460,000
Total: Addition in Outputs Provided by Third Parties	\$160,000
Total: Addition to Transactions on Behalf of the State	\$150,000
Total Additional Expenditure	<u>\$770,000</u>

TOTAL ADDITIONAL OVERALL EXPENDITURES \$7,990,952
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SECOND SCHEDULE

Department	Description	Reduction in Appropriations
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FOREIGN AFFAIRS

Reductions to Transactions on Behalf of the State

FA.95.1.01	United Nations Membership fund	\$184,258
Total: Reduction to Transactions on Behalf of the State		\$184,258
Total Reduction in Expenditure		<u>\$184,258</u>

HEALTH

Reductions to Outputs & Sub-Outputs Provided by Department

HE.03.6.00	Support services Non Medical	\$167,632
Total: Reduction to Outputs and Sub-outputs Provided by Department		\$167,632
Total Reduction in Expenditure		<u>\$167,632</u>

INTERNAL AFFAIRS

Reductions to Transactions on Behalf of the State

IA.95.1.83	Plantation Access Roads	\$348,697
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Total: Reduction to Transactions on Behalf of the State	\$348,697
Total Reduction in Expenditure	<u>\$348,697</u>

TOTAL REDUCTION OVERALL EXPENDITURES \$700,587
