

SAMOA

Arrangement of Provisions

Title

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| 1. Short title and commencement | 3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$4,722,853 out of Treasury Fund | |

Schedules

2000, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2000 (hereinafter referred to as the 1999/2000 financial year). *[24 January 2000]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 1999/2000 and shall be read together with and deemed part of the Appropriation Act 1999/2000 (hereinafter called the principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 1999/2000 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$4,722,853 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 1999/2000 financial year sums which do not exceed in aggregate the sum of **\$4,722,853** inclusive of the amount(s) appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The principal Act is hereby amended by authorising the reduction of the amount of **\$400,000** from the Departments listed and according to the amounts set out, in the Second Schedule to this Act.

(2) The amount of **\$400,000** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE

Department	Description	Addition in Appropriation
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LEGISLATIVE**Addition to Outputs and Sub-Outputs Delivered by the Department**

AA.01.0.02	Electoral Services	\$44,000
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Addition to Transactions on Behalf of the State

AA.95.1.99	VAGST Output Tax	\$ 4,400
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Total: Addition to Outputs & Sub-outputs Provided by the Department	\$44,000
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Total: Addition to Transactions on Behalf of the State	\$ 4,400
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Total Additional Expenditure	<u>\$48,400</u>
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CUSTOMS**Addition to Outputs and Sub-Outputs Delivered by the Department**

CU.01.0.00	Trade & Border Services	\$ 15,000
CU.02.0.00	Technical, Excise & Operations	\$ 50,000
CU.04.0.00	Ministerial Support	\$ 10,000

Addition to Transactions on Behalf of the State

CU.95.1.01	Institutional Strengtening Project	\$130,000
CU.95.1.02	Enforcement & Compliance	\$ 40,500
CU.95.1.03	Oceania Customs Officers Meeting	\$ 38,500
CU.95.1.99	VAGST Output Tax	\$ 28,400

Total: Addition to Outputs & Sub-outputs Provided by the Department	\$ 75,000
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Total: Addition to Transactions on Behalf of the State	\$237,400
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Total Additional Expenditure	<u>\$312,400</u>
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HEALTH**Addition to Transactions on Behalf of the State**

HE.95.1.02 Current Overseas Medical Treatment \$500,000

Total: Addition to Transactions on Behalf of the State \$500,000**Total Additional Expenditure \$500,000****JUSTICE****Addition to Transactions on Behalf of the State**

JU.95.1.05 Legal Expenses \$273,069

JU.95.1.99 VAGST Output Tax \$ 27,307

Total: Addition to Transactions on Behalf of the State \$300,376**Total Additional Expenditure \$300,376****MINISTRY OF TRANSPORT****Addition to Transactions on Behalf of the State**

MT.95.1.07 License Plates \$329,951

MT.95.1.99 VAGST Output Tax \$ 32,995

Total: Addition to Transactions on Behalf of the State \$362,946**Total: Additional Expenditure \$362,946****PRIME MINISTER****Addition to Outputs and Sub-Outputs Delivered by the Department**

PM.04.0.00 Cabinet Secretariat \$124,334

Addition to Transactions on Behalf of the State

PM.95.1.84 Legal Expenses \$105,249

PM.95.1.86 Independence Celebration Costs \$179,369

PM.95.1.99 VAGST Output Tax \$ 20,895

Total: Addition to Outputs & Sub-outputs Provided by the Department	\$124,334
Total: Addition to Transactions on Behalf of the State	\$305,513
Total Additional Expenditure	<u>\$429,847</u>

PUBLIC SERVICE COMMISSION

Addition to Transactions on Behalf of the State

PS.95.1.03	HODs Contractual Benefits	\$ 54,869
PS.95.1.99	VAGST Output Tax	\$ 5,487
Total: Addition to Transactions on Behalf of the State		\$ 60,356
Total Additional Expenditure		<u>\$ 60,356</u>

PUBLIC WORKS

Addition to Outputs and Sub-Outputs Delivered by the Department

PW.03.5.00	Rehabilitation – Upolu	\$200,000
PW.03.8.00	Capital Works – Savaii	\$365,000
PW.05.0.00	Government Housing	\$ 18,000

Addition to Transactions on Behalf of the State

PW.95.1.99	VAGST Output Tax	\$ 38,300
Total: Addition to Outputs & Sub-outputs Provided by the Department		\$583,000
Total: Addition to Transactions on Behalf of the State		\$ 38,300
Total Additional Expenditure		<u>\$621,300</u>

TRADE, COMMERCE & INDUSTRY

Addition to Outputs and Sub-Outputs Delivered by the Department

TI.01.0.00	Policy Advice to Minister	\$ 78,000
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Addition to Transactions on Behalf of the State

TI.95.1.99	VAGST Output Tax	\$ 7,800
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Total: Addition to Outputs & Sub-outputs Provided by the Department	\$ 78,000
Total: Addition to Transactions on Behalf of the State	\$ 7,800
Total Additional Expenditure	<u>\$ 85,800</u>

TREASURY**Addition to Outputs and Sub-Outputs Delivered by the Department**

TR.07.1.00	Procurement and Tendering Services	\$640,000
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Addition in Outputs Provided by Third Parties**Grants & Subsidies**

TR.90.1.02	Apia Park Board	\$ 10,000
TR.90.1.04	Samoa Visitors Bureau	\$328,000

Addition to Transactions on Behalf of the State

TR.95.1.08	Relief Assistance Grant	\$ 50,000
TR.95.1.90	Infrastructure Asset Management Project	\$500,000
TR.95.1.96	Samoa 2000 Millenium Incorp.	\$129,000
TR.95.1.99	VAGST Output Tax	\$165,700

Total: Addition to Outputs & Sub-outputs Provided by the Department	\$640,000
Total: Addition in Outputs Provided by Third Parties	\$338,000
Total: Addition to Transactions on Behalf of the State	\$844,700
Total Additional Expenditure	<u>\$1,822,700</u>

YOUTH, SPORTS & CULTURE**Addition to Outputs and Sub-Outputs Delivered by the Department**

MY.01.0.00	Policy Advice to Minister	\$100,000
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Addition in Outputs Provided by Third Parties

MY.90.1.03	Samoa Games	\$ 40,000
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Addition to Transactions on Behalf of the State

MY.95.1.99 VAGST Output Tax \$ 14,000

**Total: Addition to Outputs & Sub-outputs
 Provided by the Department \$100,000**
Total: Addition in Outputs Provided by Third Parties \$ 40,000
Total: Addition to Transactions on Behalf of the State \$ 14,000

Total Additional Expenditure \$154,000

WOMEN AFFAIRS

WA.03.1.00 Community Development Services \$ 22,480

Addition to Transactions on Behalf of the State

WA.95.1.99 VAGST Output Tax \$ 2,248

**Total: Addition to Outputs & Sub-outputs
 Provided by the Department \$ 22,480**
Total: Addition to Transactions on Behalf of the State \$ 2,248

Total Additional Expenditure \$ 24,728

TOTAL ADDITIONAL OVERALL EXPENDITURES \$4,722,853
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SECOND SCHEDULE

Department	Description	Reduction in Appropriations
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PRIME MINISTERS**Reductions to Transactions on Behalf of the State**

PM.95.1.84	Legal Services	\$200,000
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Total: Reduction to Transactions on Behalf of the State		\$200,000
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Total Reduction in Expenditure		<u>\$200,000</u>
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PUBLIC WORKS**Reductions to Outputs & Sub-Outputs Provided by the Department**

PW.03.7.00	Capital Works – Upolu	\$200,000
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Total: Reduction to Outputs and Sub-outputs Provided by the Department		\$200,000
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Total Reduction in Expenditure		<u>\$200,000</u>
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TOTAL REDUCTION OVERALL EXPENDITURES		\$400,000
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