

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$6,906,387.00 out of Treasury Fund | |

Schedules

2000, No. 5

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to departmental outputs and sub-outputs, outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2000 (hereinafter referred to as the 1999/2000 financial year). *[26th June 2000]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 1999/2000 and shall be read together with and deemed part of the Appropriation Act 1999/2000 (hereinafter called the principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to departmental outputs and sub-outputs, outputs provided by Third Parties and Transactions on Behalf of the State for the 1999/2000 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$6,906,387.00 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual departments, outputs provided by Third Parties and Transactions on Behalf of the State for the 1999/2000 financial year sums which do not exceed in aggregate the sum of \$6,906,387.00 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual departments, outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The principal Act is hereby amended by authorising the reduction of the amount of \$7,487,375.00 from the departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of \$7,487,375.00 is hereby appropriated and re-allocated to the departments and outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE

Department	Description	Addition in Appropriations
LEGISLATIVE		
<u>Addition to outputs and sub-outputs delivered by the department</u>		
AA.01.0.02	Electoral Services	\$65,437
AA.02.0.01	Bills & Acts Office	\$55,670
AA.03.0.01	Hansard & Servicing Parliament	\$ 5,502
AA.04.0.00	Parliament & Library Services	\$ 1,813
<u>Addition to Transactions on Behalf of the State</u>		
AA.95.1.99	VAGST output tax	\$12,661
Total: Addition to outputs & sub-outputs provided by the department		\$128,422
Total: Addition to Transactions on Behalf of the State		\$ 12,661
Total Additional Expenditure		<u>\$141,083</u>
AGRICULTURE		
<u>Addition to outputs and sub-outputs delivered by the department</u>		
AG.08.0.00	Research on Plants & Pests	\$10,000
AG.19.1.00	Weather and Forecasting services	\$89,000
<u>Addition to Transactions on Behalf of the State</u>		
AG.95.1.99	VAGST output tax	\$ 9,900
Total: Addition to outputs & sub-outputs provided by the department		\$ 99,000
Total: Addition to Transactions on Behalf of the State		\$ 9,900
Total Additional Expenditure		<u>\$108,900</u>

ATTORNEY-GENERAL**Addition to outputs and sub-outputs delivered by the department**

AT.95.1.0	Legal Services	\$300,000	
Total: Addition to outputs & sub-outputs provided by the department			\$300,000
Total Additional Expenditure			<u>\$300,000</u>

EDUCATION**Addition to outputs and sub-outputs delivered by the department**

ED.03.1.01	Primary Teacher Services	\$676,928	
ED.03.2.01	Secondary Teacher Services	\$266,472	
Total: Addition to outputs & sub-outputs provided by the department			\$943,400
Total Additional Expenditure			<u>\$943,400</u>

FOREIGN AFFAIRS**Addition to Transactions on Behalf of the State**

FA.95.1.84	Government Scholarship Scheme	\$62,421	
FA.95.1.99	VAGST output tax	\$ 6,242	
Total Additional Expenditure			<u>\$68,663</u>

HEALTH**Addition to outputs and sub-outputs delivered by the department**

HE.02.0.02	Office of the Minister	\$ 46,908	
HE.03.3.00	Inpatient & Ward Service	\$407,683	
HE.03.4.01	Operating Theater	\$119,800	
HE.03.6.02	Support Services – Non Medical	\$145,000	
HE.03.9.02	Pharmaceutical Services	\$355,000	
HE.04.5.02	Environmental Health	\$ 50,000	
HE.05.1.02	Clinical Dental Services	\$100,000	

Addition to outputs provided by Third Parties

HE.90.1.02	Current Overseas Medical Treatment	\$725,000
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Addition to Transactions on Behalf of the State

HE.95.1.99	VAGST output tax	\$122,439
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Total: Addition to outputs & sub-outputs provided by the department	\$1,224,391
Total: Addition to outputs provided by Third Parties	\$ 725,000
Total: Addition to Transactions on Behalf of the State	\$ 122,439
Total Additional Expenditure	<u>\$2,071,830</u>

INTERNAL AFFAIRS**Addition to outputs delivered by the department**

IA.02.0.00	Ministerial Support	\$166,000
IA.95.1.99	VAGST output tax	\$ 16,600

Total: Addition to Transactions on Behalf of the State	\$166,000
Total: VAGST output tax adjustment	\$ 16,000
Total Additional Expenditure	<u>\$182,600</u>

JUSTICE**Addition to Transactions on Behalf of the State**

JU.95.1	Commission of Inquiry	\$80,000
JU.95.1.99	VAGST output tax	\$ 8,000

Total: Addition to Transactions on Behalf of the State	\$88,000
Total Additional Expenditure	<u>\$88,000</u>

MINISTRY OF TRANSPORT**Addition to outputs delivered by departments**

MT.03.0.01	Civil Aviation Administration	\$18,000
MT.07.0.01	Transport Control Board Policy	\$ 4,000

Addition to Transactions on Behalf of the State

MT.95.1.95	VAGST output tax	\$ 2,200
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Total: Addition to outputs delivered by departments	\$22,000
Total: Addition to Transactions on Behalf of the State	\$ 2,200
Total Additional Expenditure	<u>\$24,200</u>

POLICE AND PRISONS**Addition to outputs and sub-outputs delivered by the department**

PP.03.1.01	Motor Vehicles	\$115,000
PP.04.0.01	Community Policing	\$ 15,000

Addition to Transactions on Behalf of the State

PP.95.1.00	UN Civilian Police Force Delegation	\$218,956
PP.95.1.99	VAGST output tax	\$ 34,896

Total: Addition to outputs & sub-outputs provided by the department	\$130,000
Total: Addition to Transactions on Behalf of the State	\$253,852
Total Additional Expenditure	<u>\$383,852</u>

PRIME MINISTER**Addition to Transactions on Behalf of the State**

PM.95.1.86	Independence Celebration Costs	\$150,000
PM.95.1.87	Pago flag Raising/King of Tonga Birthday	\$687,784
PM.95.1.99	VAGST output tax	\$ 83,778

Total: Addition to Transactions on Behalf of the State \$921,562
Total Additional Expenditure \$921,562

PUBLIC WORKS

Addition to outputs and sub-outputs delivered by the department

PW.03.5.01 Rehabilitation Upolu \$500,000

Addition to Transactions on Behalf of the State

PW.95.1.99 VAGST output tax \$ 50,000

**Total: Addition to outputs & sub-outputs
provided by the department** \$500,000
Total: Addition to Transactions on Behalf of the State \$ 50,000
Total Additional Expenditure \$550,000

TREASURY

Addition in outputs provided by Third Parties

TR.90.1.04 Samoa Visitors Bureau \$800,000
 TR.90.1.05 Televise Samoa Corporation \$ 96,179
 TR.95.1.99 VAGST output tax \$ 89,618
 TR.95.2.02 South Pacific Project Facility (IFC) \$120,000

**Total: Addition in outputs provided
by Third Parties** \$1,105,797
Total Additional Expenditure \$1,105,797

WOMEN'S AFFAIRS

Addition in outputs delivered by the department

WA.02.0.00 Policy Advice to Minister \$11,000
 WA.04.1.00 Training Services & Human
Resource Development \$ 4,000

Addition to Transactions on Behalf of the State

WA.95.1.99 VAGST output tax \$ 1,500

Total: Addition in outputs delivered by department	\$15,000
Total: Addition in outputs to Transactions on Behalf of the State	\$ 1,500
Total Additional Expenditure	<u>\$16,500</u>

TOTAL ADDITIONAL OVERALL EXPENDITURES \$6,906,387
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SECOND SCHEDULE

Department	Description	Reduction in Appropriations
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AGRICULTURE

Reductions to Transactions on Behalf of the State

AG.95.1.01	Forum Fisheries Agency	\$15,000
AG.95.1.02	FAO	\$71,000
AG.95.1.04	Asian Pacific Coconut Community	\$46,200
AG.95.1.08	Asian Pacific Association	\$57,075
AG.95.1.09	Agriculture Development (FAD)	\$ 4,900

Total: Reduction to Transactions on Behalf of the State	\$194,175
Total: Reduction in Expenditure	<u>\$194,175</u>

EDUCATION

Reductions to Transactions on Behalf of the State

ED.95.1.89	Regrading Salary Review	\$943,400
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Total: Reduction to Transactions on Behalf of the State	\$943,400
Total Reduction in Expenditure	<u>\$943,400</u>

HEALTH**Reductions to Transactions on Behalf of the State**

HE.95.1.84	Salary Increase for Doctors	\$132,500	
HE.95.1.85	Salary Increase for Nurses	\$217,300	
Total: Reduction to Transactions on Behalf of the State			\$349,800
Total Reduction in Expenditure			<u>\$349,800</u>

TREASURY**Reductions to Transactions on Behalf of the State**

TR.95.1.85	Import Duty on Aid/Loan Funded Projects	\$3,000,000	
TR.95.1.86	VAGST on Aid/Loan Funded Project	\$3,000,000	
Total: Reduction to Transactions on Behalf of the State			\$6,000,000
Total Reduction in Expenditure			<u>\$6,000,000</u>

TOTAL REDUCTION OVERALL EXPENDITURES \$7,487,375
