

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated |
| 2. Grant and Appropriation of \$6,364,395 out of Treasury Fund | Schedules |

2001, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2001 (hereinafter referred to as the 2000/2001 financial year).

[24th January 2001]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act 2000/2001 and shall be read together with and deemed part of the Appropriation Act 2000/2001 (hereinafter called the principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2000/2001 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$6,364,395 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2000/2001 financial year sums which do not exceed in aggregate the sum of \$6,364,395 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated-(1) The principal Act is hereby amended by authorising the reduction of the amount of \$825,586 from the Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of \$825,586 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the appropriations in the principal Act.

FIRST SCHEDULE

Department	Description	Addition in Appropriations
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LEGISLATIVE**Addition to Outputs & Sub-Outputs Delivered by the Department**

AA.01.0.02	Electoral Services	\$500,000
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Total: Addition to Outputs & Sub-outputs Delivered by the Department		\$500,000
Total Additional Expenditure		<u>\$500,000</u>

AGRICULTURE**Addition to Outputs & Sub-Outputs Delivered by the Department**

AG.15.1.02	Registration, Licensing & Surveillance Services	\$20,000
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Total: Addition to Outputs & Sub-outputs Delivered by the Department		\$20,000
Total Additional Expenditure		<u>\$20,000</u>

EDUCATION**Addition to Outputs & Sub-Outputs Delivered by the Department**

ED.01.0.01	Policy Advice to the Minister	\$20,681
ED.02.0.02	Ministerial Support	\$17,517

Addition to Transactions on Behalf of the State

ED.95.1.85	Overseas Graduates/Fiji Students	\$70,000
ED.95.1.99	VAGST Output Tax	\$10,820

Total: Addition to Outputs & Sub-outputs Delivered by the Department		\$38,198
Total: Addition to Transactions on Behalf of the State		\$80,820
Total Additional Expenditure		<u>\$119,018</u>

FOREIGN AFFAIRS**Addition to Outputs & Sub-Outputs Delivered by the Department**

FA.06.0.02	Official Hospitality	\$111,467
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Addition to Transactions on Behalf of the State

FA.95.1.99	VAGST Output Tax	\$11,147
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Total: Addition to Outputs & Sub-Outputs Delivered by the Department	\$111,467
Total: Addition to Transactions on Behalf of the State	\$ 11,147
Total Additional Expenditure	<u>\$122,614</u>

HEALTH**Addition to Outputs & Sub-Outputs Delivered by the Department**

HE.01.0.02	Policy & Planning	\$82,500
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Addition to Outputs Provided By Third Parties

HE.90.1.05	Overseas Medical Treatment	\$450,000
HE.90.1.06	OMT: Fares & Allowances	\$ 50,000

Addition to Transactions on Behalf of the State

HE.95.1.83	Retirement Benefits	\$70,000
HE.95.1.99	VAGST Output Tax	\$65,250

Total: Addition to Outputs & Sub-Outputs Delivered by the Department	\$ 82,500
Total: Addition to Outputs Provided by Third Parties	\$500,000
Total: Addition to Transactions on Behalf of the State	\$135,250
Total Additional Expenditure	<u>\$717,750</u>

JUSTICE**Addition to Outputs & Sub-Outputs Delivered by the Department**

JU.01.0.02	Judiciary	\$ 70,000
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Addition to Transactions on Behalf of the State

JU.95.1.07	Electoral Roll	\$1,071,967
JU.95.1.99	VAGST Output Tax	\$ 114,197

Total: Addition to Outputs & Sub-Outputs Provided by the Department	\$ 70,000
Total: Addition to Transactions on Behalf of the State	\$1,186,164
Total Additional Expenditure	<u>\$1,256,164</u>

LABOUR**Addition to Outputs & Sub-Outputs Delivered by the Department**

LA.02.0.02	Ministerial Support	\$151,028
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Addition to Transactions on Behalf of the State

LA.95.1.99	VAGST Output Tax	\$ 15,103
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Total: Addition to Outputs & Sub-outputs Delivered by the Department	\$151,028
Total: Addition to Transactions on Behalf of the State	\$ 15,103
Total Additional Expenditure	<u>\$166,131</u>

LANDS, SURVEYS & ENVIRONMENT**Addition to Transactions on Behalf of the State**

LE.95.1.85	Rubbish Collection in Rural Areas	\$ 198,000
LE.95.1.99	VAGST Output Tax	\$ 19,800

Total: Addition to Transactions on Behalf of the State	\$217,800
Total Additional Expenditure	<u>\$217,800</u>

YOUTH, SPORTS & CULTURE**Addition to Outputs & Sub-Outputs Delivered by the Department**

MY.01.0.02	Policy. Advice to the Minister	\$6,000
MY.02.0.02	Ministerial Support	\$13,500
MY.03.0.02	Youth Development	\$68,000
MY.05.2.02	Cultural Awareness	\$24,000

Addition to Transactions on Behalf of the State

MY.95.1.99	VAGST Output Tax	\$11,150
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Total: Addition to Outputs & Sub-Outputs Provided by the Department	\$111,500
Total: Addition to Transactions on Behalf of the State	\$ 11,150
Total Additional Expenditure	<u>\$122,650</u>

POLICE & PRISONS**Addition to Transactions on Behalf of the State**

PP.95.1.05	Prison Cells	\$ 55,500
PP.95.1.99	VAGST Output Tax	\$ 5,550

Total: Addition to Transactions on Behalf of the State	\$ 61,050
Total Additional Expenditure	<u>\$ 61,050</u>

PRIME MINISTER**Addition to Transactions on Behalf of the State**

PM.95.1.05	Head of State Official Residence	\$ 40,066
PM.95.1.09	Medals for Merit Awards	\$230,130
PM.95.1.11	Reception for David Tua	\$ 20,000
PM.95.1.12	High School Competition (Sydney)	\$ 20,500
PM.95.1.99	VAGST Output Tax	\$ 31,070

Total: Addition to Transactions on Behalf of the State	\$341,766
Total Additional Expenditure	<u>\$341,766</u>

PUBLIC WORKS**Addition to Outputs & Sub-Outputs Delivered by the Department**

PW.03.1.02	Routine Maintenance Upolu	\$1,200,000
PW.03.7.02	Capital Works Upolu	\$ 252,230
PW.06.0.02	Government Approval Services	\$ 20,000

Addition to Transactions on Behalf of the State

PW.95.1.99	VAGST Output Tax	\$ 147,223
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Total: Addition to Outputs & Sub-outputs Delivered by the Department	\$1,472,230
Total: Addition to Transactions on Behalf of the State	\$ 147,223
Total Additional Expenditure	<u>\$1,619,453</u>

TREASURY**Addition in Outputs Provided by Third Parties****Grants & Subsidies**

TR.90.1.08	Televise Samoa	\$600,000
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Addition to Transactions on Behalf of the State

TR.95.1.93	Central Bank Securities	\$400,000
TR.95.1.99	VAGST Output Tax	\$100,000

Total: Addition in Outputs Provided by Third Parties	\$ 600,000
Total: Addition to Transactions on Behalf of the State	\$ 500,000

Total Additional Expenditure	<u>\$1,100,000</u>
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TOTAL ADDITIONAL OVERALL EXPENDITURES
\$6,364,395

SECOND SCHEDULE

Department	Description	Reduction in Appropriations
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LEGISLATIVE**Reductions to Outputs & Sub-Outputs Delivered by the Department**

AA.01.1.01	Electoral Services	\$ 77,805
AA.01.0.02	Electoral Services	\$700,000

Reductions to Transactions on Behalf of the State

AA.95.1.99	VAGST Output Tax	\$ 27,281
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Total: Reduction to Outputs & Sub-Outputs Delivered by the Department		\$777,805
Total: Reduction to Transactions on Behalf of the State		\$ 27,281
Total Reduction in Expenditure		<u>\$805,586</u>

AGRICULTURE**Reductions to Transactions on Behalf of the State**

AG.95.1.07	Asian Pacific Coconut Community	\$ 20,000
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Total: Reduction to Transactions on Behalf of the State		\$20,000
Total Reduction in Expenditure		<u>\$20,000</u>

TOTAL REDUCTION OVERALL EXPENDITURES		\$825,586
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