

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amounts earlier appropriated |
| 2. Grant and Appropriation of \$7,641,200.00 out of Treasury Fund | Schedules |
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2001, No. 8

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to departmental outputs and sub-outputs, for the Financial Year ending on the 30th day of June 2001 (hereinafter referred to as the 2000/2001 Financial Year).

[29th June 2001]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2000/2001 and shall be read together with and deemed part of the Appropriation Act 2000/2001 (hereinafter called the principal Act).

(2) The provisions of sections 2 and 3 and the Schedules to this Act relate to departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the 2000/2001 Financial Year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$7,641,200.00 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual departments, outputs provided by third parties and transactions on behalf of the State for the 2000/2001 Financial Year sums which do not exceed in aggregate the sum of \$7,641,200.00.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual departments, outputs provided by third parties and transactions on behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated-(1) The principal Act is hereby amended by authorising the reduction of the amount of \$1,806,554.00 from the departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of \$1,806,554.00 is hereby appropriated and re-allocated to the departments and outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the appropriations in the principal Act.

FIRST SCHEDULE

Department	Description	Addition in Appropriations
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AGRICULTURE**Addition to output & sub-outputs delivered by the department**

AG.01.0.01	Policy Advice to the Minister	\$18,000
AG.01.0.02	Policy Advice to the Minister	\$21,500
AG.02.0.01	Ministerial Support	\$24,000
AG.02.0.02	Ministerial Support	\$19,756

Total: Addition to outputs & sub-outputs delivered by the department	\$83,256
Total Additional Expenditure	<u>\$83,256</u>

CABINET SECRETARIAT**Addition to outputs & sub-outputs delivered by the department**

CS.01.0.02	Cabinet Secretariat	\$50,000
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Total: Addition to outputs & sub-outputs delivered by the department	\$50,000
Total Additional Expenditure	<u>\$50,000</u>

HEALTH**Addition to outputs & sub-outputs delivered by the department**

HE.01.0.02	Policy & Planning	\$30,000
HE.02.0.02	Ministerial Support	\$30,000
HE.03.3.02	Inpatient & Ward Services	\$12,690
HE.04.2.02	Health Education & Health Promotions	\$20,000
HE.04.5.02	Environmental Health	\$24,500
HE.05.1.02	Clinical Dental Health	\$15,460

Addition to outputs provided by Third Parties

HE.90.1.05	Overseas Medical Treatment	\$370,000
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Addition to Transactions on Behalf of the State

HE.95.1.99	VAGST output tax	\$38,269
Total: Addition to outputs & sub-outputs delivered by the department		\$132,650
Total: Addition to outputs provided by Third Parties		\$370,000
Total: Addition to Transactions on Behalf of the State		\$ 38,269
Total Additional Expenditure		<u>\$540,919</u>

JUSTICE**Addition to Transaction on Behalf of the State**

JU.95.1.07	Electoral Roll	\$141,079
JU.95.1.08	Commission of Enquiry	\$ 50,000
JU.95.1.99	VAGST output tax	\$ 19,108
Total: Addition to transactions on Behalf of the State		\$210,187
Total Additional Expenditure		<u>\$210,187</u>

YOUTH, SPORTS & CULTURE**Addition to outputs & sub-outputs delivered by the department**

MY.03.0.02	Youth development	\$ 64,338
Total: Addition to outputs & sub-outputs provided by the department		\$64,338
Total Additional Expenditure		<u>\$64,338</u>

PRIME MINISTER**Addition to outputs & sub-outputs delivered by the department**

PM.01.1.02	Servicing the Office of the Council of Deputies	\$120,000
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Addition to Transactions on Behalf of the State

PM.95.1.99	VAGST output tax	\$ 12,000
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Total: Additional to outputs & sub-outputs provided by the department	\$120,000
Total: Addition to Transactions on Behalf of the State	\$ 12,000
Total Additional Expenditure	<u>\$132,000</u>

PUBLIC WORKS

Addition to outputs & sub-outputs delivered by the department

PW.03.1.02	Routine Maintenance Upolu	\$939,000
Total: Addition to outputs & sub-outputs delivered by the department		\$939,000
Total Additional Expenditure		<u>\$939,000</u>

TRADE, COMMERCE & INDUSTRY

Addition to Transactions on Behalf of the State

TI.95.1.63	Forum Trade Minister's Meeting	\$65,000
TI.95.1.99	VAGST output tax	\$ 6,500
Total: Addition to Transactions on Behalf of the State		\$71,500
Total Additional Expenditure		<u>\$71,500</u>

TREASURY

Addition to outputs & sub-outputs delivered by department

TR.07.2.02	Asset, Contract Management & Monitoring	\$550,000
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Addition to Transactions on Behalf of the State

TR.95.2.01	Polynesian Airlines	\$5,000,000
Total: Addition to outputs & sub-outputs delivered by the department		\$ 550,000
Total: Addition to Transactions on Behalf of the State		\$5,000,000
Total Additional Expenditure		<u>\$5,550,000</u>

TOTAL ADDITIONAL OVERALL EXPENDITURES \$7,641,200
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SECOND SCHEDULE

Department	Description	Reduction in Appropriation
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AGRICULTURE

Reductions to Transactions on Behalf of the State

AG.95.1.10	Asia Pacific Association Agriculture	\$83,256
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Total: Reduction to Transactions on Behalf of the State	\$83,256
Total Reduction in Expenditure	<u>\$83,256</u>

CABINET SECRETARIAT

Reductions to Transactions on Behalf of the State

CA.95.1.60	Rents & Leases	\$50,000
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Total: Reduction to Transactions on Behalf of the State	\$50,000
Total Reduction in Expenditure	<u>\$50,000</u>

HEALTH

Reductions to Transactions on Behalf of the State

HE.95.1.05	WHO Membership Fees	\$119,960
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Total: Reduction to Transactions on Behalf of the State	\$119,960
Total Reduction in Expenditure	<u>\$119,960</u>

YOUTH, SPORTS & CULTURE**Reductions to Transactions on Behalf of the State**

MY.95.1.06 Film Talaaga o Samoa \$64,338

Total: Reduction to Transactions on Behalf of the State **\$64,338**
Total Reduction in Expenditure **\$64,338**

PUBLIC WORKS**Reduction to Transactions on Behalf of the State**

PW.95.1.05 JAMP Counterpart Costs \$939,000

Total: Reduction to Transactions on Behalf of the State **\$939,000**
Total Reduction in Expenditure **\$939,000**

TREASURY**Reductions to Transactions on Behalf of the State**

TR.95.1.06 Institutional Strengthening Project \$ 50,000
 TR.95.1.90 Infrastructure Asset Management \$400,000
 TR.95.1.98 Privatisation of SOE's \$100,000

Total: Reduction to Transactions on Behalf of the State **\$550,000**
Total Reduction in Expenditure **\$550,000**

TOTAL REDUCTION OVERALL EXPENDITURES
\$1,806,554