

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$6,569,754 out of Treasury Fund | |
- Schedules

2002, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2002 (hereinafter referred to as the 2001/2002 financial year). *[29th January 2002]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2001/2002 and shall be read together with and deemed part of the Appropriation Act 2001/2002 (hereinafter called the principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2001/2002 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$6,569,754 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2001/2002 financial year sums which do not exceed in aggregate the sum of \$6,569,754 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The principal Act is hereby amended by authorising the reduction of the amount of \$1,862,309 from the Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of \$1,862,309 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE

Department	Description	Addition in Appropriations
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AGRICULTURE**Addition to Output & Sub-outputs delivered by the Department**

AG.01.0.02	Policy Advice to the Minister	20,500
AG.02.0.02	Ministerial Support	60,000
AG.03.0.01	Agriculture Quarantine Inspectorate And Regulatory Services	7,364
AG.04.0.01	Crops, Advisory & Extensions	5,093
AG.05.0.01	Horticulture & Crop Development	7,021
AG.06.1.01	Crop Production Technology	1,816
AG.06.2.01	Crop Protection Technology	3,596
AG.09.0.01	Livestock Advisory Services	3,520
AG.10.0.01	Animal Health and Meat Inspection	6,964
AG.11.0.01	Animal Production and Breeding	1,325
AG.12.0.01	Replanting of Forests and Trees	12,919
AG.13.0.01	Watershed Protection and Management	3,377
AG.14.0.01	Indigenous Forest Logging and Monitoring	1,125
AG.15.1.01	Registration, Licensing and Surveillance Services	2,215
AG.15.1.02	Registration, Licensing and Surveillance Services	19,465
AG.15.2.01	Fisheries Stock, Statistics and Information Services	4,403
AG.15.3.01	Exploratory Fishing & Demonstrations	2,182
AG.16.0.01	Aquaculture Services	2,383
AG.17.0.01	Fisheries Advisory Services	2,393
AG.19.2.01	Climate and Consultancy Services	5,911
AG.19.3.01	Hydrological Services	1,671
AG.19.4.01	Geological, Geotechnical and Engineering Services	4,499
AG.20.0.01	Geophysics Services	2,699

Addition to Transactions on Behalf of the State

AG.95.1.99	VAGST Output Tax	17,394
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Total: Addition to Output & Sub-outputs Delivered by the Department	182,441
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Total: Addition to Transactions on Behalf of the State	17,394
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Total Additional Expenditure	<u>\$199,835</u>
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BROADCASTING**Addition to Output & Sub-outputs delivered by the Department**

BR.02.2.01 Technical Services 628

**Total: Addition to Output & Sub-outputs
Delivered by the Department 628**

Total Additional Expenditure \$628

CABINET SECRETARIAT**Addition to Output & Sub-outputs delivered by the Department**

CS.01.0.02 Cabinet Secretariat 83,355

Addition to Transactions on Behalf of the State

CS.95.1.99 VAGST Output Tax 83,355

**Total: Addition to Output & Sub-outputs
Delivered by the Department 83,355**

Total: Addition to Transactions on Behalf of the State 8,335

Total Additional Expenditure \$91,690

CUSTOMS**Addition to Output & Sub-outputs delivered by the Department**CU.02.0.01 Technical, Excise and Operational
Services 692**Addition to Transactions on Behalf of the State**

CU.95.1.07 Enforcement & Compliance [k-9 Unit] 65,000

CU.95.1.08 Reconciliation of Trust Account 133,000

CU.95.1.99 VAGST Output Tax 19,869

**Total: Addition to Output & Sub-outputs
Delivered by the Department 692**

Total: Addition to Transactions on Behalf of the State 217,869

Total Additional Expenditure \$218,561

EDUCATION**Addition to Output & Sub-outputs delivered by the Department**

ED.10.0.02	Public Library Services	23,765
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Addition to Transactions on Behalf of the State

ED.95.1.82	Legal Compensations to Aitaoto Vasati	120,000
ED.95.1.99	VAGST Output Tax	14,377

Total: Addition to Output & Sub-outputs Delivered by the Department	23,765
Total: Addition to Transactions on Behalf of the State	134,377
Total Additional Expenditure	<u>\$158,142</u>

FOREIGN AFFAIRS**Addition to Output & Sub-outputs delivered by the Department**

FA.03.2.02	Consulate General – Auckland	25,444
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Addition to Transactions on Behalf of the State

FA.95.1.08	Commonwealth Secretariat	50,000
FA.95.1.87	Repatriation Costs for Two Fishermen	50,000
FA.95.1.99	VAGST Output Tax	4,044

Total: Addition to Output & Sub-outputs Delivered by the Department	25,444
Total: Addition to Transactions on Behalf of the State	69,044
Total Additional Expenditure	<u>\$94,488</u>

HEALTH**Addition to Output & Sub-outputs delivered by the Department**

HE.03.5.01	Support Services – Allied Medical	1,084
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Addition to Outputs Provided by Third Parties

HE.90.1.05	Overseas Medical Treatment	2,500,000
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Addition to Transactions on Behalf of the State

HE.95.1.99	VAGST Output Tax	108
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Total: Addition to Output & Sub-outputs Delivered by the Department	1,084
Total: Addition to Outputs Provided by Third Parties	2,500,000
Total: Addition to Transactions on Behalf of the State	108
Total Additional Expenditure	<u>\$2,501,192</u>

INLAND REVENUE**Addition to Transactions on Behalf of the State**

IR.95.1.06	VAGST Assistance Collection	14,018
IR.95.1.99	VAGST Output Tax	1,402

Total: Addition to Transactions on Behalf of the State	15,420
Total Additional Expenditure	<u>\$15,420</u>

INTERNAL AFFAIRS**Addition to Output & Sub-outputs delivered by the Department**

IA.06.0.02	Village Competition & Access Roads	19,465
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Addition to Transactions on Behalf of the State

IA.95.1.99	VAGST Output Tax	1,947
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Total: Addition to Output & Sub-outputs Delivered by the Department	19,465
Total: Addition to Transactions on Behalf of the State	1,947
Total Additional Expenditure	<u>\$21,412</u>

JUSTICE**Addition to Output & Sub-outputs delivered by the Department**

JU.01.0.01	Judiciary	30,000	
JU.01.0.02	Judiciary	120,000	
Total: Addition to Output & Sub-outputs Delivered by the Department			150,000
Total Additional Expenditure			<u>\$150,000</u>

LANDS, SURVEY & ENVIRONMENT**Addition to Output & Sub-outputs delivered by the Department**

LE.03.1.01	Management of Land Leases	50,000	
LE.03.6.02	Maintenance of Public Toilets and Public Cemeteries	70,492	
LE.04.1.01	Survey Services	5,302	
LE.04.2.01	Plan Draughting & Examination	3,079	
LE.04.3.01	Mapping	4,335	
LE.04.4.01	Valuations	982	
LE.04.5.01	Land Use Management & Planning	3,413	
LE.05.2.01	Resource and Conservation	1,931	
LE.05.4.01	Public Awareness	909	

Addition to Transactions on Behalf of the State

LE.95.1.99	VAGST Output Tax	9,044	
Total: Addition to Output & Sub-outputs Delivered by the Department			140,443
Total: Addition to Transactions on Behalf of the State			9,044
Total Additional Expenditure			<u>\$149,487</u>

TRANSPORT**Addition to Output & Sub-outputs delivered by the Department**

MT.01.0.02	Policy Advice to the Minister	35,250	
MT.04.0.01	Administration of Maritime Policy & Regulation	5,730	

PUBLIC SERVICE COMMISSION**Addition to Output & Sub-outputs delivered by the Department**

PS.01.0.01	Policy Advice to the Minister	33,115	
Total: Addition to Output & Sub-outputs Delivered by the Department			33,115
Total Additional Expenditure			<u>\$33,115</u>

PUBLIC WORKS**Addition to Output & Sub-outputs delivered by the Department**

PW.03.1.02	Routine Maintenance Upolu	500,000	
PW.04.1.01	Maintenance Upolu	3,440	
PW.04.2.01	Maintenance Savaii	21,661	
Total: Addition to Output & Sub-outputs Delivered by the Department			525,101
Total Additional Expenditure			<u>\$525,101</u>

STATISTICS**Addition to Output & Sub-outputs delivered by the Department**

ST.02.0.01	Consumer Price Index	1,386	
Total: Addition to Output & Sub-outputs Delivered by the Department			1,386
Total: Addition to Transactions on Behalf of the State			139
Total Additional Expenditure			<u>\$1,525</u>

TREASURY**Addition to Outputs Provided by Third Parties**

TR.90.1.08	Televised Samoa	110,000
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Addition to Transactions on Behalf of the State

TR.95.1.85	Import Duty on Aid & Loan Funded Projects	500,000
TR.95.1.86	VAGST on Aid & Loan Funded Projects	500,000
TR.95.1.87	Senior Citizens Pension Scheme	500,000
TR.95.1.89	Petroleum Tank Farm	300,000
TR.95.1.94	Small Business Development Project	40,000
TR.95.1.99	VAGST Output Tax	4,000

Total: Addition to Outputs Provided by Third Parties 110,000

Total: Addition to Transactions on Behalf of the State 1,844,000

Total Additional Expenditure \$1,954,000

**TOTAL ADDITIONAL OVERALL EXPENDITURES
\$6,569,754**

SECOND SCHEDULE

Department	Description	Reduction in Appropriations
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AGRICULTURE**Reductions to Transactions on Behalf of the State**

AG.95.1.05	Forum Fisheries Agency	12,000
AG.95.1.10	Asian Pacific Association of Agriculture	60,000
AG.95.1.84	Aopo Lease	8,500

Total: Reduction to Transactions on Behalf of the State 300,000

Total Reduction in Expenditure \$300,000

TOTAL REDUCTION OVERALL EXPENDITURES
\$1,862,309