

**SAMOA**

## Arrangement of Provisions

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| 1. Short title and commencement  | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of appropriated and re-allocation of \$1,798,164 out of Treasury Fund | Schedules  |

**2003, No. 1**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2003 (the 2002/2003 financial year).**

*[28 January 2003]*

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:-

**1. Short title and commencement-**(1) This Act may be cited as the Supplementary Appropriation Act 2002/2003 and shall be read together with and deemed part of the Appropriation Act 2002/2003 (the principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2002/2003 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

**2. Grant and Appropriation of \$1,798,164 out of Treasury Fund-**(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2002/2003 financial year sums which do not exceed in aggregate the sum of \$1,798,164 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-**(1) The principal Act is hereby amended by authorising the reduction of the amount of \$1,224,000 from the Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of \$1,224,000 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

**FIRST SCHEDULE**

Department	Description	Addition in Appropriation
<b>AGRICULTURE</b>		
<b><u>Addition to Outputs Delivered by the Department</u></b>		
AG.05.0.02	Animal Production, Health and Research Services	\$113,346
<b><u>Addition to Transactions on Behalf of the State</u></b>		
AG.95.1.99	VAGST Output Tax	\$14,168
<b>Total: Addition to Outputs Delivered by the Department</b>		<b>\$113,346</b>
<b>Total: Addition to Transactions on Behalf of the State</b>		<b>\$ 14,168</b>
<b>Total Additional Expenditure</b>		<b><u>\$127,514</u></b>

<b>LANDS, SURVEY &amp; ENVIRONMENT</b>		
<b><u>Addition to Outputs &amp; Sub-Outputs Delivered by the Department</u></b>		
LE.06.1.01	Planning and Policy	\$46,000
<b>Total: Addition to Outputs &amp; Sub-outputs Delivered by the Department</b>		<b>\$46,000</b>
<b>Total Additional Expenditure</b>		<b><u>\$46,000</u></b>

<b>MINISTRY OF WORKS</b>		
<b><u>Addition to Outputs Delivered by the Department</u></b>		
PW.03.0.02	Road Asset Management - Upolu	\$525,700
PW.04.0.02	Road Asset Management - Savaii	\$238,300
<b><u>Addition to Transactions by Third Parties</u></b>		
PW.90.1.06	Private Business	\$236,000
<b><u>Addition to Transactions on Behalf of the State</u></b>		
PW.95.1.99	VAGST Output Tax	\$76,400

<b>Total: Addition to Outputs &amp; Sub-outputs</b>	
<b>Delivered by the Department</b>	<b>\$764,000</b>
<b>Total: Addition to Transactions by Third Parties</b>	<b>\$236,000</b>
<b>Total: Addition to Transactions on Behalf of the State</b>	<b>\$ 76,400</b>
<b>Total Additional Expenditure</b>	<b><u>\$1,076,400</u></b>

<b>TREASURY</b>
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<b><u>Addition to Outputs Delivered by the Department</u></b>
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TR.01.0.02	Policy Assessment and Advice to Cabinet	\$100,000
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<b><u>Addition to Transactions on Behalf of the State</u></b>
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TR.95.1.98	Privatisation of SOE	\$200,000
TR.95.1.86	General Capital Increase MIGA (BLI)	\$233,000
TR.95.1.99	VAGST Output Tax	\$15,250

<b>Total: Addition to Outputs &amp; Sub-outputs</b>	
<b>Delivered by the Department</b>	<b>\$100,000</b>
<b>Total: Addition to Transactions on Behalf of the State</b>	<b>\$448,250</b>
<b>Total Additional Expenditure</b>	<b><u>\$548,250</u></b>

<b>TOTAL ADDITIONAL OVERALL EXPENDITURES</b>
<b>\$1,798,164</b>

**SECOND SCHEDULE**

<b>Department</b>	<b>Description</b>	<b>Reduction in Appropriations</b>
<b>LANDS, SURVEY &amp; ENVIRONMENT</b>		
<b><u>Reductions to Transactions on Behalf of the State</u></b>		
LE.95.1.60	Rents & Leases	\$46,000
<b>Total: Reduction to Transactions on Behalf of the State</b>		<b>\$46,000</b>
<b>Total Reduction in Expenditure</b>		<b><u>\$46,000</u></b>
<b>MINISTRY OF WORKS</b>		
<b><u>Reductions to Transactions on Behalf of the State</u></b>		
PW.95.1.05	IAMP Counterpart Costs	\$1,000,000
<b>Total: Reductions to Transactions on Behalf of the State</b>		<b>\$1,000,000</b>
<b>Total Reduction in Expenditure</b>		<b><u>\$1,000,000</u></b>
<b>TREASURY</b>		
<b><u>Reductions to Transactions on Behalf of the State</u></b>		
TR.95.1.90	Infrastructure Asset Management Project (World Bank)	\$150,000
TR.95.1.15	Regional DRMS Training Workshop	\$28,000
<b>Total: Reductions to Transactions on Behalf of the State</b>		<b>\$178,000</b>
<b>Total Reduction in Expenditure</b>		<b><u>\$178,000</u></b>
<b>TOTAL REDUCTION OVERALL EXPENDITURES</b>		
<b>\$1,224,000</b>		

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**The Act is administered by the Treasury Department.**

