

**SAMOA**

## Arrangement of Provisions

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| 1. Short title and commencement                                | 3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$5,323,916 out of Treasury Fund |   |
- Schedules
- 

**2004, No. 1**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2004 (the 2003/2004 financial year).**

*[13<sup>th</sup> January 2004]*

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:-

**1. Short title and commencement-(1)** This Act may be cited as the Supplementary Appropriation Act (No.1) 2003/2004 and shall be read with and form part of the Appropriation Act 2003/2004 (the Principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year.

(3) This Act shall commence on the date of assent by the Head of State.

**2. Grant and Appropriation of \$5,323,916 out of Treasury Fund-**(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year sums which do not exceed in aggregate the sum of \$5,323,916 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-**(1) The Principal Act is amended by authorising the reduction of the amount of \$1,469,550 from the Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of \$1,469,550 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry/Department	Description	Appropriation	Totals
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**MINISTRY OF AGRICULTURE**

**Addition to Outputs & Sub-Output Delivered by the Department:**

7.0	Fisheries Management, Planning and Research	17,655
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<b>Total: Addition to Outputs &amp; Sub-Outputs Provided by Department</b>	<b>17,655</b>
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<b>Total Additional Expenditure</b>	<b><u>17,655</u></b>
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**MINISTRY OF COMMERCE, INDUSTRY AND LABOUR**

**Addition to Outputs & Sub-Output Delivered by the Department:**

1.0	Policy Advice to the Minister	2,999
2.0	Ministerial Support	2,999
3.1	Foreign Investment Registration	2,999
3.2	Industry Development	2,999
3.3	Investment Promotion	2,999
4.1	Public Awareness and Education	2,999
4.2	Enforcement & Compliance of Fair-Trading Legislation	2,999
4.3	Prices Board	2,999
5.0	Administration of Apprenticeship Scheme	2,999
6.0	Compilation of Labour Market Surveys	2,999
7.0	Operation of Employment Services	2,999
8.0	Enforcement of Labour Standards	37,133
9.0	Enforcement of Occupational Health and Safety Services	2,999
10.0	Work Permit Administration	2,999
11.0	Management of Registration of Companies, Intellectual Properties	13,015

<b>Total: Addition to Outputs &amp; Sub-Outputs Provided by Department</b>	<b>89,135</b>
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**Addition to Transactions on behalf of the State:**

VAGST Output Tax 9,892.00

**Total: Addition to Transactions on Behalf of the State 9,892****Total Additional Expenditure 99,027****MINISTRY OF COMMUNICATION, AND INFORMATION  
TECHNOLOGY****Addition to Outputs & Sub-Output Delivered by the Department:**

1.0	Policy Advice to the Minister	1,303
2.0	Ministerial Support	76,497
3.0	Policy Development	1,303
4.0	Licensing and Monitoring	1,303
5.0	Spectrum Management Agency	1,303
6.0	Public Information Release Services (formerly output 5.1 – PM)	1,303

**Total: Addition to Outputs & Sub-Outputs  
Provided by Department 83,012****Addition to Transactions on behalf of the State:**

Rents and Leases	23,512
VAGST Output Tax	13,316

**Total: Addition to Transactions on Behalf  
of the State 36,828****Total Additional Expenditure 119,840****MINISTRY OF EDUCATION, SPORTS AND CULTURE****Addition Outputs & Sub-Output Delivered by the Department**

1.0	Policy Advice to the Minister	2,284
2.0	Ministerial Support	2,284
4.0	Teacher Training Services	2,284
5.0	School Management Services	2,284
6.0	Curriculum Services	2,284
7.0	Assessments and Examinations Services	2,284
8.0	Policy Planning and Research Services	2,284
9.1	Procurement & Assets Management (formally 9.1 & 9.3)	2,284



**MINISTRY OF FOREIGN AFFAIRS AND TRADE****Addition to Outputs & Sub-Output Delivered by the Department:**

2.0 Conduct of Foreign Relations 17,655

**Total: Addition to Outputs & Sub-Outputs  
Provided by Department 17,655**

**Addition to Transactions on behalf of the State:**

VAGST Output Tax 2,207

**Total: Addition to Transactions on  
Behalf of the State 2,207**

**Total Additional Expenditure 19,862**

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**MINISTRY OF HEALTH****Addition to Outputs & Sub-Output Delivered by the Department:**

9.3 Dental School 15,839

**Total: Addition to Outputs & Sub-Outputs  
Provided by Department 15,839**

**Addition to Transactions on behalf of the State:**

Returning Graduates and Foreign Doctors 180,000

VAGST Output Tax 1,980

**Total: Additional to Transactions on Behalf  
of the State 181,980**

**Total Additional Expenditure 197,819**

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**MINISTRY OF NATURAL RESOURCES  
AND ENVIRONMENT****Addition to Outputs & Sub-Output Delivered by the Department**

5.1 Resource and Conservation 114,829

6.4 Natural Disaster Management 10,186

**Total: Addition to Outputs & Sub-Outputs  
Provided by Department 125,015**

**Addition to Transactions on behalf of the State:**

VAGST Output Tax 15,627

**Total: Addition to Transactions on  
 Behalf of the State** **15,627**

**Total Additional Expenditure** **140,642**

**MINISTRY OF THE PRIME MINISTER**

**Addition to Outputs & Sub-Output Delivered by the Department:**

2.0 Policy Advice to Prime Minister 5,556

**Total: Addition to Outputs & Sub-Outputs  
 Provided by Department`** **5,556**

**Addition to Transactions on behalf of the State:**

Purchase of New Passports 170,000

VAGST Output Tax 695

**Total: Addition to Transactions on  
 Behalf of the State** **170,695**

**Total Additional Expenditure** **176,251**

**MINISTRY OF POLICE, PRISON AND FIRE SERVICE**

**Addition to Outputs & Sub-Output Delivered by the Department**

1.0 Policy Advice to the Minister 9,451

2.1 Road Traffic Law Enforcement 81,417

2.2 Fire Arms Registration and Licensing 15,203

3.0 Community Policing 61,503

4.1 Criminal Investigation 22,451

4.2 Records, Fingerprints & Photography Services 13,774

5.0 Prosecution 22,690

6.0 Correctional Services 47,852

7.1 Maritime Search & Rescue 22,566

7.2 Onshore (Land) Search & Rescue 18,551

8.0 Fire Services 71,026

9.0 Police Band 17,263

10.0 Ministerial Support 114,314

**Total: Addition to Outputs & Sub-Outputs  
 Provided by Department`** **518,061**

**Addition to Transactions on Behalf of the State**

Rents and Leases 21,000

Police Contingent to Liberia 155,000

VAGST Output Tax 86,758





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*Supplementary Appropriation*  
*(No.1) 2003/2004*

2004, No. 1

**MINISTRY OF WOMEN, COMMUNITY  
AND SOCIAL DEVELOPMENT**

**Addition to Transactions on Behalf of the State**

Fuataga o Ie o le Malo 120,000

**Total: Addition to Transactions on  
Behalf of the State 120,000**

**Total Additional Expenditure 120,000**

<b>TOTAL ADDITIONAL OVERALL EXPENDITURE 2003-2004 \$5,323,916</b>
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**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry/Department	Description	Appropriations	Totals
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**MINISTRY OF AGRICULTURE**

**Reduction to Outputs & Sub-Output Delivered by the Ministry**

6.0	Forestry Management, Planning & Research	(97,174)	
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<b>Total: Reduction to Outputs &amp; Sub-Outputs Provided by Ministry</b>	<b>(97,174)</b>	
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**Reduction to Transactions on Behalf of State**

VAGST Output Tax	(9,940)	
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<b>Total: Reduction to Transaction on Behalf of State</b>	<b>(9,940)</b>	
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<b>Total Reduction in Expenditure</b>	<b><u>(107,114)</u></b>	
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**MINISTRY OF COMMERCE, INDUSTRY AND LABOUR**

**Reduction to Transactions on Behalf of State**

Rent & Lease-ACB Building	(10,000)	
Membership Fees – ILO	(34,134)	

<b>Total: Reduction to Transaction on Behalf of State</b>	<b>(44,134)</b>	
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<b>Total Reduction in Expenditure</b>	<b><u>(44,134)</u></b>	
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**MINISTRY OF EDUCATION, SPORTS AND CULTURE**

**Reduction to Outputs & Sub-Output Delivered by the Ministry**

3.0	Teaching Services	(473,402)	
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<b>Total: Reduction to Outputs &amp; Sub-Outputs Provided by Ministry</b>	<b>(473,402)</b>	
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**Reduction to Transactions on Behalf of State**

VAGST Output Tax	(55,463)	
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<b>Total: Reduction to Transaction on Behalf of State</b>	<b>(55,463)</b>	
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<b>Total Reduction in Expenditure</b>	<b><u>(528,865)</u></b>	
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## MINISTRY OF FINANCE

**Reduction to Outputs & Sub-Output Delivered by the Ministry**

10.0 Aid Coordination (17,655)

**Total: Reduction to Outputs & Sub-Outputs  
Provided by Ministry (17,655)**

**Reduction to Transactions on Behalf of State**

Counterpart: Small Business Development Project/ADB (300,000)

**Total: Reduction to Transaction on Behalf of State (300,000)**

**Total Reduction in Expenditure (317,655)**

## PUBLIC SERVICES COMMISSION

**Reduction to Transactions on Behalf of State**

Counterpart: Instructional Strengthening Project (20,000)

Provision for Critical Positions (138,468)

VAGST Output Tax (7,809)

**Total: Reduction to Transaction on Behalf of State (166,277)**

**Total Additional Expenditure (166,277)**

MINISTRY OF WOMEN, COMMUNITY AND  
SOCIAL DEVELOPMENT**Reduction to Outputs & Sub-Output Delivered by the Ministry**

1.0	Policy Advice to the Minister	(2,132)
2.0	Ministerial Support	(116,446)
3.1	Community Development Services–Upolu	(2,132)
3.2	Community Development Services–Savaii	(2,132)
4.1	Programs & Training Services	(2,132)
4.2	Information Dissemination	(2,132)
5.1	Research & Statistics	(2,132)
5.2	Policy and Planning	(2,132)
6.0	Village Profiles & Research (IA 03)	(2,132)
7.0	Training & Dissemination of Information(IA 04)	(2,132)
8.1	Rural Development – Upolu (IA 05.1)	(2,132)
8.2	Rural Development – Savaii (IA 05.2)	(2,132)
9.0	Village Competition & Access Roads (IA 06)	(2,132)
10.0	Youth Development & Training Program(MY 03)	(2,132)
11.0	Government Printing, Stationery & Publication (PM 06)	(2,136)

