

**SAMOA**

## Arrangement of Provisions

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| 1. Short title and commencement                                | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$5,142,534 out of Treasury Fund |  |
- Schedules

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**2004, No. 9**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2004 (hereinafter referred to as the 2003/2004 financial year).** *[21<sup>st</sup> June 2004]*

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:-

**1. Short title and commencement-**(1) This Act may be cited as the Supplementary Appropriation Act (No.3) 2003/2004 and shall be read with and deemed part of the Appropriation Act 2003/2004 (the Principal Act).

(2) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

**2. Grant and Appropriation of \$5,142,534 out of Treasury Fund-**(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2003/2004 financial year sums which do not exceed in aggregate the sum of \$5,142,534 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under sub-section (1) are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-**(1) The Principal Act is amended by authorising the reduction of the amount of \$2,440,796 from the Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of \$2,440,796 is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry/Department	Description	Appropriation	Totals
<b>AUDIT</b>			
<b><u>Addition to Outputs &amp; Sub-Outputs Delivered by Ministry</u></b>			
4.0	Audit of Statutory Corporations	14,857	
<b>Total: Addition to Outputs &amp; Sub-Outputs Provided by Ministry</b>			<b>14,857</b>
<b><u>Addition to Transactions on Behalf of State</u></b>			
	VAGST Output Tax	1,857	
<b>Total: Addition to Transaction on behalf of the State</b>			<b>1,857</b>
<b>Total Addition in Expenditure</b>			<b><u>16,714</u></b>
<b>EDUCATION, SPORTS &amp; CULTURE</b>			
<b><u>Addition to Outputs &amp; Sub-Outputs Delivered by Ministry</u></b>			
3.0	Teaching Services	770,306	
<b>Total: Addition to Outputs delivered by Ministry</b>			<b>770,306</b>
<b><u>Addition to Output Provided by Third Parties</u></b>			
	Village School Stationery	216,462	
<b>Total: Addition to Output Provided by Third Parties</b>			<b>216,462</b>
<b><u>Addition to Transactions on behalf of the State:</u></b>			
Counterpart costs – ADB/Education Sector			
	Infrastructure Project	143,763	
	VAGST Output Tax	45,806	
<b>Total: Addition to Transactions on Behalf of the State</b>			<b>189,569</b>
<b>Total Additional Expenditure</b>			<b><u>\$1,176,337</u></b>

**FOREIGN AFFAIRS AND TRADE****Addition to Outputs & Sub-Outputs Delivered by the Department:**

1.0	Policy Advice to the Minister and Cabinet	56,623
3.2	Consulate General – Auckland	93,999
3.3	Embassy – Brussels	49,127
5.1	Trade Development (formerly output 4.1 – TCI)	7,512
5.2	Trade Promotion (formerly output 4.3 – TCI)	7,511

**Total: Addition to Outputs Delivered by Ministry**      **214,772**

**Addition to Transactions on Behalf of the State**

VAGST Output Tax	7,078
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**Total: Addition to Transactions on behalf  
of the State**      **7,078**

**Total: Additional Expenditure**      **\$ 221,850**

**HEALTH****Addition Outputs & Sub-Outputs Delivered by Ministry**

4.3	In patient & Ward Services (including HDU) (Formerly 3.3)	555,762
4.6	Support Services – Non Medical (Formerly 3.6)	214,511

**Total: Addition to Outputs Delivered  
by Ministry**      **770,273**

**Addition to Output Provided by Third Parties**

Provision for Medical fees	2,178,254
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**Total: Addition to Output Provided by  
Third Parties**      **2,178,254**

**Addition to Transactions on behalf of the State:**

Retirement Benefits	6,360
Hospital Chapel	68,444
VAGST Output Tax	104,840

**Total: Addition to Transactions on  
behalf of the State**      **179,644**

**Total Additional Expenditure**      **\$ 3,128,171**

## OMBUDSMAN

**Addition Outputs & Sub-Outputs Delivered by Ministry**

1.0 Policy Advice to the Minister 11,433

**Total: Addition to Outputs Delivered  
By Ministry 11,433**

**Addition to Transactions on behalf of the State:**

VAGST Output Tax 254

**Total: Addition to Transactions on  
Behalf of the State 254**

**Total Additional Expenditure \$11,678**

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## PRIME MINISTER

**Addition to Outputs & Sub-Output Delivered by the Department:**

1.1 Servicing the Office of the Head of State 17,174

3.0 Prime Ministerial Support 16,826

6.0 Cabinet Secretariat 24,817

**Total: Addition to Outputs Delivered by Ministry 58,817**

**Addition to Transactions on behalf of the State:**

Retirement Benefits 21,764

VAGST Output Tax 6,100

**Total: Addition to Transactions on  
Behalf of the State 27,864**

**Total Additional Expenditure \$86,681**

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## POLICE, PRISON AND FIRE SERVICES

**Addition to Transactions on behalf of the State:**

Retirement Benefits 1,094

**Total: Addition to Transactions on Behalf  
of the State 1,094**

**Total Additional Expenditure \$1,094**

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**WORKS, TRANSPORT AND INFRASTRUCTURE****Addition to Transactions on behalf of the State:**

6.0	Road Asset Management – Upolu (formerly output 3-PW)	300,955
8.0	Asset Management –Buildings (formerly output 5-PW)	199,045
<b>Total: Addition to Transactions on Behalf of the State</b>		<b>500,000</b>
<b>Total Additional Expenditure</b>		<b>\$500,000</b>

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<b>TOTAL ADDITIONAL OVERALL EXPENDITURE 2003-2004 5,142,534</b>
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**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry/Department	Description	Appropriations	Totals
<b>AGRICULTURE</b>			
<b><u>Reduction to Transactions on behalf of the State</u></b>			
	National Abattoir	(150,000)	
	Tropical Sheep Shipment	(50,000)	
	<b>Total: Reduction to Transaction on behalf of the State</b>		<b>(200,000)</b>
<b>Total Reduction in Expenditure</b>			<b><u>(200,000)</u></b>

**AUDIT**

<b><u>Reduction to Transactions on Behalf of State</u></b>			
Membership Fees & Grants			
	International Congress of Supreme Audit Institution	(5,000)	
	SPASAI	(71)	
	INTOSAI	(86)	
	APIPA	(1,200)	
	<b>Total: Reduction to Transaction on behalf of State</b>		<b>(6,357)</b>
<b>Total Reduction in Expenditure</b>			<b><u>(6,357)</u></b>

**EDUCATION, SPORTS AND CULTURE**

<b><u>Reduction to Outputs &amp; Sub-Outputs Delivered by the Ministry</u></b>			
9.2	Colleges Procurement	(346,462)	
	<b>Total: Reduction to Outputs delivered by Ministry</b>		<b>(346,462)</b>
<b><u>Reduction to Output Provided by Third Parties</u></b>			
	Loan Repayments for Village Schools	(8,594)	
	Vaipouli School	(600)	
	Iva (School Review House)	(524)	
	International/National Sport Activities	(1,002)	
	Samoa Games	(7,542)	

**Total: Reduction to Outputs Provided  
by Third Parties (18,262)**

**Reduction to Transactions on behalf of the State**

Membership Fees & Grants

University of the South Pacific	(43,243)
UNESCO	(10,000)
UNESCO (Local Costs)	(5,000)
South Pacific Board for Educational Assessment	(2,000)
Commonwealth Centre of Learning	(38,986)
Overseas Graduates & FOE Students	(213,800)
Counterpart costs – AUSAID/Institutional Strengthening Project	
Sports Equipment	(3,000)
Construction of Sports Fields	(23,271)

**Total: Reduction to Transaction on  
behalf of the State (369,300)**

**Total Reduction in Expenditure (734,024)**

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**FINANCE**

**Reduction to Transactions on behalf of the State**

Privatisation of SOEs	(60,000)
Counterpart-Sanitation & Drainage Project/ADB	(100,000)
Hosting ACP/Regional RAO & NAOs Meeting (Feb, 2004)	(100,000)

**Total: Reduction to Transaction on  
behalf of the State (260,000)**

**Total Reduction in Expenditure (260,000)**

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**FOREIGN AFFAIRS AND TRADE**

**Reduction to Transactions on behalf of the State**

Exporter of the Year Award – Programme	(95,000)
Renovations to Mission Buildings	(119,772)

**Total: Reduction to Transaction on  
behalf of the State (214,772)**

**Total Reduction in Expenditure (214,772)**

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**HEALTH****Reduction to Transactions on Behalf of the State**

Counterpart Costs-IDA/Health Sector Project (50,000)

**Total: Reduction to Transactions on  
behalf of the State (50,000)****Total Reduction in Expenditure (50,000)****OMBUDSMAN****Reduction to Transactions on Behalf of the State**

Membership Fees &amp; Grants

International Ombudsman Institute (1,033)

OMBIS Regional Information Register (1,000)

Rents &amp; Leases (9,400)

**Total: Reduction to Transaction on  
behalf of the State (11,433)****Total Reduction in Expenditure (11,433)****PRME MINISTER****Reduction to Transactions on behalf of the State**

Purchase of New Passports (1,100)

American Samoa Flag Day (52,000)

Head of State's Birthday (3,500)

Printing of Immigration Arrival Cards (6,516)

**Total: Reduction to Transactions on  
behalf of the State (63,116)****Total Reduction in Expenditure (63,116)****POLICE, PRISON AND FIRE SERVICES****Reduction to Transactions on behalf of the State**

Police Contingent to Liberia (1,094)

**Total: Reduction to Transactions on  
behalf of the State (1,094)****Total Reduction in Expenditure (1,094)**

**WORKS, TRANSPORT AND INFRASTRUCTURE****Reduction to Transactions on behalf of the State**

Salelologa Township	(400,000)
Fagaloa Road	(500,000)

<b>Total: Reduction to Transactions on behalf of the State</b>	<b>(900,000)</b>
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<b>Total Reduction in Expenditure</b>	<b><u>(900,000)</u></b>
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<b>TOTAL REDUCTION OVERALL EXPENDITURES (2,440,796)</b>
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**The Supplementary Appropriation Act (No.3) 2003/2004 is  
administered in the Ministry of Finance**

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