

**SAMOA**

## Arrangement of Provisions

1. Short title and commencement
2. Grant and Appropriation of \$6,854,669 out of Treasury Fund

Schedule

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**2005, No.1**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2005 (hereinafter referred to as the 2004/2005 financial year).**

*[25<sup>th</sup> January 2005]*

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:-

**1. Short title and commencement-**(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2004/2005 and shall be read together with and deemed part of the Appropriation Act 2004/2005 (hereinafter called the Principal Act).

(2) The provisions of section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2004/2005 financial year.

(3) This Act shall commence on the date of assent by the Head of State.

**2. Grant and Appropriation of \$6,854,669 out of Treasury Fund-**(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2004/2005 financial year sums which do not exceed in aggregate the sum of \$6,854,669.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the Outputs or Sub-Outputs to be delivered by individual Departments, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the Schedule.

**SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry/Department	Description	Appropriations	Totals
<b><u>MINISTRY OF EDUCATION</u></b>			
<b><u>Addition to Output Provided by Third Parties</u></b>			
	International and National Sports Activities	200,000	
	<b>Total: Addition to Output Provided by Third Parties</b>		<b>200,000</b>
	<b>Total Additional Expenditure</b>		<b><u>200,000</u></b>

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**MINISTRY OF FINANCE**

**Addition to Outputs & Sub-Output Delivered by the Department:**

7.0	Management of Government Buildings (formerly part of Sub-output 7.2)	11,500	
13.0	Management of Births, Deaths & Marriages	100,000	
	<b>Total: Addition to Outputs &amp; Sub-Outputs provided by Department</b>		<b>111,500</b>

**Addition to Output Provided by Third Parties**

	Samoa Tourism Authority (grant)	200,000	
	<b>Total: Addition to Output Provided by Third Parties</b>		<b>200,000</b>

**Addition to Transactions on Behalf of the State:**

	Privatisation of SOEs	75,000	
	Interest Relief on Fishing Boat Loans – Development Bank	980,000	
	VAGST Output Tax	13,938	
	<b>Total: Addition to Transactions on Behalf of the State</b>		<b>1,068,938</b>

**Total Additional Expenditure 1,380,438**

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**MINISTRY OF HEALTH**

**Addition to Output Provided by Third Parties**

	Provision for Fares & Allowances	270,000	
	Provision for Medical fees	1,857,212	

<b>Total: Addition to Output Provided by Third Parties</b>	<b>2,127,212</b>
<b><u>Addition to Transactions on Behalf of the State:</u></b>	
Compensation for Faafoina Mupo as per FK(04)44	103,269
VAGST Output Tax	33,750
<b>Total: Addition to Transactions on Behalf of the State</b>	<b>137,019</b>
<b>Total Additional Expenditure</b>	<b><u>2,264,231</u></b>

**MINISTRY OF THE PRIME MINISTER**

<b><u>Addition to Transactions on behalf of the State:</u></b>	
Purchase of New Passports	400,000
Public Service Improvement Facility Unit [FK(04)42]	120,000
VAGST Output Tax	15,000
<b>Total: Addition to Transactions on Behalf of the State</b>	<b>535,000</b>
<b>Total Additional Expenditure</b>	<b><u>535,000</u></b>

**MINISTRY OF WORKS, TRANSPORT AND INFRASTRUCTURE**

<b><u>Addition to Outputs &amp; Sub-Output Delivered by the Department:</u></b>	
6.0 Road Asset Management – Upolu	500,000
7.0 Road Asset Management – Savaii	1,500,000
<b>Total: Addition to Outputs &amp; Sub-Outputs provided by Department</b>	<b>2,000,000</b>
<b><u>Addition to Transactions on behalf of the State:</u></b>	
Official Residence (capital works)- Chief Justice	200,000
VAGST Output Tax	275,000
<b>Total: Addition to Transactions on Behalf of the State</b>	<b>475,000</b>
<b>Total Additional Expenditure</b>	<b><u>2,475,000</u></b>

<b>TOTAL ADDITIONAL OVERALL EXPENDITURE 2004/2005</b> <b>6,854,669</b>
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**The Supplementary Appropriation Act (No.1) 2004/2005 is  
administered in the Ministry of Finance**

**Printed by the Clerk of the Legislative Assembly,  
by authority of the Legislative Assembly.**