

SAMOA

Arrangement of Provisions

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|---|--|
| 1. Short title and commencement | 3. Reduction of amount earlier |
| 2. Grant and Appropriation of
\$24,482,349 out of Treasury
Fund | appropriated and re-
allocation to other outputs
and sub-outputs |
| | Schedules |

2006, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2006 (hereinafter referred to as the 2005/2006 financial year). *[17th February 2006]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows: -

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2005/2006 and shall be read together with and deemed part of the Appropriation Act 2005/2006 (hereinafter called the Principal Act).

(2) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2005/2006 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

2. Grant and Appropriation of \$24,482,349 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2005/2006 financial year sums which do not exceed in aggregate the sum of **\$24,482,349** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under sub-section (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministry, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is hereby amended by authorising the reduction of the amount of **\$2,110,000** from the Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of **\$2,110,000** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

SCHEDULES

2006, No.1 *Supplementary Appropriation* 17
(No.1) 2005/2006

**FIRST SCHEDULE
ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
AG	MINISTRY OF AGRICULTURE		
Addition to Output Provided by Ministry			
2.0	Ministerial Support	66,495	
3.0	Agricultural Quarantine and Regulation Services	1,280	
4.0	Crops, Research, Commercial Development & Advisory Services	3,000	
5.0	Animal Production, Health & Research Services	3,270	
6.0	Fisheries Management, Planning & Research Services (formerly output 7)	4,620	
7.0	Policy Development, Planning & Communication Services (formerly output 9)	1,110	
Total: Addition to Output Provided by Ministry			79,775
Addition to Transaction on behalf of the State			
	VAGST Output Tax	9,972	
Total: Addition to Transaction on Behalf of the State			9,972
Total Additional Expenditure			<u>\$ 89,747</u>

CT MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

Addition to Output Provided by Ministry			
3.0	Policy Development	4,920	
Total: Addition to Output Provided by Ministry			4,920
Addition to Transaction on behalf of the State			
	Establishment of Regulator Office	150,000	
	VAGST Output Tax	615	
Total: Addition to Transaction on Behalf of the State			150,615
Total Additional Expenditure			<u>\$ 155,535</u>

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(No.1) 2005/2006

Ministry	Description	Appropriations	Totals
EC	MINISTRY OF EDUCATION, SPORTS AND CULTURE		
	Addition to Output Provided by Ministry		
	1.0 Policy Advice to the Minister	1,400	
	Total: Addition to Output Provided by Ministry		1,400
	Addition to Outputs Provided by Third Parties:		
	NUS. (grant)	1,194,586	
	Polytechnic (\$2.5m grant & \$0.3m counterpart)	343,187	
	International/National Sports Activities	110,000	
	Total: Addition to Outputs provided by Third Parties		1,647,773
	Addition to Transaction on behalf of the State		
	Government Donation - Samoa School Principal Association	30,000	
	Samoa Qualification Authority	19,870	
	VAGST Output Tax	175	
	Total: Addition to Transaction on Behalf of the State		50,045
	Total Additional Expenditure		<u>\$ 1,699,218</u>
FI	MINISTRY OF FINANCE		
	Addition to Output Provided by Ministry		
	2.0 Ministerial Support	39,555	
	3.0 Administration of Fiscal Policy & Budget Reforms	54,200	
	Total: Addition to Output Provided by Ministry		93,755
	Addition to Outputs Provided by Third Parties:		
	Samoa Water Authority (CSO)	2,811,840	
	Samoa Tourism Authority (grant)	300,000	
	Total: Addition to Outputs provided by Third Parties		3,111,840
	Addition to Transaction on Behalf of the State		
	VAGST Output Tax	11,719	
	Polynesian Airlines	2,300,000	
	Total: Addition to Transaction on Behalf of the State		2,311,719

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Ministry	Description	Appropriations	Totals
Addition to Outputs Provided by Third Parties:			
	Overseas Medical Treatment		
	Provision for Medical fees	3,500,000	
	Total: Addition to Outputs provided by Third Parties		3,500,000
Addition on Transaction on Behalf of the State			
	Returning Graduates & Foreign Doctors	800,000	
	Preparation for Avian Influenza	1,700,000	
	Commission of Enquiry Allowances	44,950	
	Renovation to Hostel for Nurses	30,000	
	VAGST Output Tax	742,830	
	Total: Addition to Transaction on Behalf of the State		3,317,780
	Total Additional Expenditure		<u>\$ 12,760,416</u>

**JC MINISTRY OF JUSTICE AND COURTS
 ADMINISTRATION**

Addition to Output Provided by Ministry			
	3.0 Judiciary	29,560	
	5.2 Management of Probation & Parole Services	28,580	
	6.0 Censoring Services	23,920	
	Total: Addition to Output Provided by Ministry		82,060
Addition on Transaction on Behalf of the State			
	Building Renovation for Apia/Mulinuu		
	Main Office	161,453	
	VAGST Output Tax	30,439	
	Total: Addition to Transaction on Behalf of the State		191,892
	Total Additional Expenditure		<u>\$ 273,952</u>

**NE MINISTRY OF NATURAL RESOURCES
 AND ENVIRONMENT**

Addition to Output Provided by Ministry			
	3.0 Land Management	64,633	
	Total: Addition to Output Provided by Ministry		64,633

Ministry	Description	Appropriations	Totals
RE	MINISTRY FOR REVENUE		
Addition to Outputs & Sub-Outputs Delivered by Ministry			
1.0	Policy Advice to the Responsible Minister	960	
2.0	Ministerial Support	960	
3.0	Income Tax Services	9,600	
4.0	VAGST Services	9,600	
5.0	Administration of Business Licences	1,680	
6.0	Tax Investigations Services	2,160	
7.0	Border Management & Enforcement	51,600	
8.0	Trade Facilitation & Compliance	27,600	
9.0	Liquor Control Administration	62,320	
10.0	Administration of Excise Acts and Financial Services	14,160	
Total: Addition to Output & Sub-Output Delivered by Ministry			180,640
Addition to Transaction on Behalf of the State			
	VAGST Output Tax	22,580	
Total: Addition to Transaction on Behalf of the State			22,580
Total Additional Expenditure			<u>\$ 203,220</u>

**WI MINISTRY OF WORKS, TRANSPORT
AND INFRASTRUCTURE**

Addition to Outputs & Sub-Outputs Delivered by Ministry			
2.0	Ministerial Support	65,650	
5.0	Administration of Traffic Law & Transport Control Policy	18,240	
6.0	Road Asset Management - Upolu	1,006,780	
7.0	Road Asset Management - Savaii	1,000,000	
8.0	Asset Management - Buildings	4,920	
9.0	Planning & Urban Management Services	22,810	
Total: Addition to Output & Sub-Output Delivered by Ministry			2,118,400
Addition to Transaction on Behalf of the State			
	VAGST Output Tax	264,800	

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Ministry	Description	Appropriations	Totals
	Total: Addition to Transaction on Behalf of the State		264,800
	Total Additional Expenditure		<u>\$ 2,383,200</u>

**WS MINISTRY OF WOMEN, COMMUNITY AND SOCIAL
DEVELOPMENT**

**Addition to Outputs & Sub-Outputs Delivered
by Ministry**

1.0 Policy Advice to the Responsible Minister	9,840
2.0 Ministerial Support	2,730

**Total: Addition to Output Delivered
by Department** **12,570**

Addition to Transaction on Behalf of the State

VAGST Output Tax	1,571
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Total: Addition to Transaction on Behalf of the State **1,571**

Total Additional Expenditure **\$ 14,141**

AA LEGISLATIVE DEPARTMENT

Addition to Outputs & Sub-Outputs Delivered by Department

1.0 Policy Advice to Parliament (formerly Output 4 & Part of Sub-Output 1.1)	12,915
2.0 Servicing the Office of the Speaker	12,285
3.0 Servicing the Parliament (formerly Output 3 & Sub-Output 1.4 and Part of Sub-Output 1)	13,230
4.0 Reporting & Translation Services (formerly Sub-Output 1.2)	12,285
5.0 Servicing the Select Committees (formerly sub-output 1.3)	12,285

**Total: Addition to Outputs & Sub-Outputs Delivered
by Department** **63,000**

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
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CT	MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY		
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Reduction to Transaction on Behalf of the State:

IDA/Telecom & Postal Sector Reform Project	(150,000)	
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Total: Reduction to Transactions on Behalf of the State (150,000)

Total Reduction in Expenditure \$ (150,000)

FI	MINISTRY OF FINANCE		
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Reduction to Transaction on Behalf of the State:

Petroleum Tank Farm	(500,000)	
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Counterpart - ADB/Small Business Development Project	(100,000)	
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Counterpart - ADB/Sanitation & Drainage Project	(100,000)	
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Counterpart - IDA/Emergency Recovery Project (Heta)	(400,000)	
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EU Rural Water Consolidation Project	(200,000)	
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Total: Reduction to Transactions on Behalf of the State (1,300,000)

Total Reduction in Expenditure \$ (1,300,000)

JC	MINISTRY OF JUSTICE AND COURTS ADMINISTRATION		
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Reduction to Transaction on Behalf of the State:

Legal Aid	(60,000)	
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**Total: Reduction to Transactions on Behalf
of the State (60,000)**

Total Reduction in Expenditure \$ (60,000)

