

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$7,440,959 out of Treasury Fund | |

Schedules

2008, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2008 (hereinafter referred to as the 2007/2008 financial year). *[23rd January 2008]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:-

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2007/2008 and shall be read together with and deemed part of the Appropriation Act 2007/2008 (hereinafter called the Principal Act).

(2) This Act shall come into force on the day of its assent by the Head of State.

(3) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2007/2008 financial year.

2. Grant and Appropriation of \$7,440,959 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2007/2008 financial year sums which do not exceed in aggregate the sum of **\$7,440,959** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is hereby amended by authorising the reduction of the amount of **\$3,713,194** from the Ministries listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of **\$3,713,194** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations in the Principal Act.

SCHEDULES**FIRST SCHEDULE**
ADDITION IN APPROPRIATIONS**Ministry**

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
MINISTRY OF AGRICULTURE		
<u>Addition to Outputs Delivered by Ministry</u>		
2.0 Ministerial Support	27,080	
Addition to Outputs Delivered by Ministry		27,080
<u>Addition to Transaction on Behalf of the State</u>		
Electricity Arrears – EPC	41,517	
VAGST Output Adjustment	<u>4,062</u>	
Addition to Transaction on Behalf of the State	\$	45,579
Total Addition Expenditure		<u>72,659</u>
MINISTRY OF COMMERCE, INDUSTRY AND LABOUR		
<u>Addition to Outputs Provided by Third Parties</u>		
Samoa Tourism Authority (grant)	60,000	
Addition to Outputs Provided by Third Parties		60,000
Total Additional Expenditure		<u>60,000</u>
MINISTRY OF COMMUNICATION AND INFORMATION TECHNOLOGY		
<u>Addition to Outputs Provided by Third Parties</u>		
Samoa Broadcasting Corporation (CSO)	300,000	
Addition to Outputs Provided by Third Parties		300,000
Total Additional Expenditure		<u>300,000</u>

SCHEDULES**FIRST SCHEDULE**
ADDITION IN APPROPRIATIONS**Ministry**

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
MINISTRY OF EDUCATION, SPORTS AND CULTURE		
<u>Addition to Outputs Provided by Third Parties</u>		
Samoa Sports Facilities Authority	300,000	
Addition to Outputs Provided by Third Parties		300,000
<u>Addition to Transaction on Behalf of the State</u>		
Electricity Arrears – EPC	13,433	
Addition to Transaction on Behalf of the State		13,433
Total Additional Expenditure		<u>\$ 313,433</u>
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MINISTRY OF FINANCE		
<u>Addition to Transaction on Behalf of the State</u>		
IDA/Emergency Recovery Project (Heta)	900,000	
Insurance on Government Assets	100,000	
Household Income and Expenditure Survey (HIES 2008)	100,000	
Samoa Development Bank	371,271	
Polynesian Airlines	<u>750,000</u>	
Addition to Transaction on Behalf of the State		2,221,271
Total Additional Expenditure		<u>2,221,271</u>
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MINISTRY OF FOREIGN AFFAIRS AND TRADE		
<u>Addition to Outputs Delivered by Ministry</u>		
1.0 Policy Advice to the Responsible Minister	60,000	
Addition to Outputs Delivered by Ministry		\$ 60,000
<u>Addition to Transactions on Behalf of the State</u>		
VAGST Output Tax	9,000	

SCHEDULES**FIRST SCHEDULE**
ADDITION IN APPROPRIATIONS**Ministry**

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
Addition to Transaction on Behalf of the State		\$ 9,000
Total Additional Expenditure		\$ 69,000

MINISTRY OF HEALTH**Addition to Outputs Provided by Third Parties**

Samoa Kidney Foundation	51,502
Samoa National Health Services	461,885

Addition to Outputs Provided by Third Parties **513,387**

Addition to Transaction on Behalf of the State

Electricity Arrears – EPC	57,656
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Addition to Transactions on Behalf of the State **57,656**

Total Additional Expenditure **571,043**

MINISTRY OF JUSTICE & COURTS ADMINISTRATION**Addition to Transactions on Behalf of the State**

Electricity for New Building	25,000
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Addition to Transactions on Behalf of the State **25,000**

Total Additional Expenditure **\$ 25,000**

MINISTRY OF NATURAL RESOURCES & ENVIRONMENT**Addition to Transaction on Behalf of the State**

DBS Lease	277,396
VAGST Output Tax	41,609

SCHEDULES**FIRST SCHEDULE**
ADDITION IN APPROPRIATIONS**Ministry**

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
Addition to Transaction on Behalf of the State	\$	319,005
Total Additional Expenditure	\$	<u>319,005</u>

MINISTRY OF THE PRIME MINISTER**Addition to Outputs & Sub-Outputs Delivered by Ministry**

4.0 Immigration Policy Administration 75,000

Addition to Outputs & Sub-Outputs Delivered by Ministry	\$	75,000
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Addition to Transaction on Behalf of the State

VAGST Output Tax 11,250

Addition to Transactions on Behalf of the State	\$	11,250
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Total Additional Expenditure	\$	<u>86,250</u>
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MINISTRY OF POLICE & PRISONS**Addition to Outputs Delivered by Ministry**

1.0 Policy Advice to the Responsible Minister	5,511
2.0 Ministerial Support	5,511
3.0 General Policing – Upolu	11,021
4.0 General Policing – Savaii	5,511
5.0 Criminal Investigations	5,511
6.0 Prosecution Services	2,755
7.0 Correctional Services	5,511
8.0 Maritime Services	5,511
9.0 Specialist Response Services (Formerly Output 10)	5,511
10.0 Forensics & Intelligence Services	2,755

SCHEDULES**FIRST SCHEDULE**
ADDITION IN APPROPRIATIONS**Ministry**

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
Addition to Outputs Delivered by Ministry	\$	55,107
<u>Addition to Outputs Provided by Third Parties</u>		
Samoa Fire Services Authority	110,843	
Addition to Outputs Provided by Third Parties	\$	110,843
<u>Addition to Transaction on Behalf of the State</u>		
Lease for Olomanu Juvenile Rehabilitation Center	150,000	
Electricity Arrears – EPC	41,986	
Addition to Transaction on Behalf of the State	\$	191,986
Total Additional Expenditure	\$	<u>357,936</u>

MINISTRY FOR REVENUE**Addition to Outputs Delivered by Ministry**

1.0 Policy Advice to the Responsible Minister	33,390
2.0 Ministerial Support	6,343
3.0 Income Tax Services	30,218
4.0 V.A.G.S.T. Services	30,218
5.0 Administration of Business Licences	12,898
6.0 Tax Investigations Services	16,004
7.0 Border Management & Enforcement	9,449
8.0 Trade Facilitation & Compliance	10,084
9.0 Liquor Control Administration	6,343
10.0 Administration of Excise Acts and Financial Services	10,718

Total: Additional to Outputs Delivered by Department \$ **165,665**

Addition to Transaction on Behalf of the State

World Customs Organisation Contribution (EURO\$19,034)	70,000
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SCHEDULES**FIRST SCHEDULE**
ADDITION IN APPROPRIATIONS**Ministry**

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
ASYCUDA Support Mechanism (US\$98,921)	44,379	
Rents and Leases – DBS/NPF	490,550	
VAGST Output Tax	98,432	
Addition to Transaction on Behalf of the State	\$ 703,361	
Total Additional Expenditure	\$ <u>869,026</u>	

MINISTRY OF WORKS, TRANSPORT & INFRASTRUTURE**Addition to Outputs Delivered by Third Parties**

Samoa Water Authority – CSO	1,000,000
Electric Power Corporation – VAGST Subsidy	<u>1,000,000</u>

Addition to Outputs Delivered by Third Parties \$ 2,000,000

Addition to Transaction on Behalf of the State

Chinese Project	100,000
VAGST Output Tax	<u>15,000</u>

Addition to Transactions on Behalf of the State \$ 115,000

Total Additional Expenditure \$ 2,115,000

**MINISTRY OF WOMEN, COMMUNITY AND SOCIAL
DEVELOPMENT****Addition to Transaction on Behalf of the State**

Electricity Arrears - EPC	11,335
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Addition to Transaction on Behalf of the State \$ 11,335

Total Additional Expenditure \$ 11,335

SCHEDULES**FIRST SCHEDULE**
ADDITION IN APPROPRIATIONS**Ministry**

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
LEGISLATIVE ASSEMBLY		
<u>Addition to Transaction on Behalf of the State</u>		
New Parliamentary Building	50,000	
Total: Addition to Transaction on Behalf of the State	\$	50,000
	Total Additional Expenditure	<u>\$ 50,000</u>

TOTAL ADDITIONAL OVERALL EXPENDITURE 2007 – 2008	<u>\$ 7,440,959</u>
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SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
MINISTRY OF AGRICULTURE		
<u>Reduction in Transaction on Behalf of the State</u>		
Cattle Loan Repayment	(14,070)	
Total: Reduction in Transactions on Behalf of the State		\$ (14,070)
Total Reduction in Expenditure		<u>\$ (14,070)</u>

MINISTRY OF EDUCATION, SPORTS AND CULTURE

<u>Reduction in Outputs Delivered by Third Party</u>		
Samoa South Pacific Games 2007 Authority	(3,500,000)	
Total: Reduction in Outputs Provided by Ministry		\$ (3,500,000)
Total Reduction in Expenditure		<u>\$ (3,500,000)</u>

MINISTRY OF FOREIGN AFFAIRS AND TRADE

<u>Reduction in Transaction on Behalf of the State</u>		
Pacific ACP Trade Ministers Meeting	(70,000)	
South Pacific Games	<u>(10,000)</u>	
Total: Reduction in Transactions on Behalf of the State		\$ (80,000)
Total Reduction in Expenditure		<u>\$ (80,000)</u>

MINISTRY OF HEALTH

<u>Reduction in Outputs Provided by Ministry</u>		
1.0 Policy Advice to the Responsible Minister	(2,384)	
2.0 Ministerial Support	(1,192)	
3.0 Health Strategic Planning & Development (formerly under Output 1)	(3,576)	

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry

<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
4.0 Health Promotion and Preventive Health Services (formerly Public Health Services)	(9,536)	
5.0 Health Services (Medical & Allied) Performance & Quality Assurance	(34,210)	
6.0 Health Services (Nursing/Midwifery) Performance & Quality Assurance	<u>(4,768)</u>	
Total: Reduction in Outputs Provided by Ministry		\$ (55,666)

Reduction in Transactions on Behalf of the State

VAGST Output Tax	8,350	
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Total: Reduction in Transactions on Behalf of the State \$ (8,350)

Total Reduction in Expenditure \$ (64,016)

MINISTRY OF POLICE, PRISONS AND FIRE SERVICES
Reduction in Transactions on Behalf of the State

ISP Counterpart Cost	(55,107)	
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**Total: Reduction in Transactions on Behalf
of the State** \$ (55,107)

Total Reduction in Expenditure \$ (55,107)

TOTAL REDUCTION OVERALL EXPENDITURE 2007 - 2008	\$ (3,713,194)
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The Supplementary Appropriation Act (No.1) 2007/2008 is
administered by the Ministry of Finance

Printed by the Clerk of the Legislative Assembly,
by authority of the Legislative Assembly.