

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$78,022,785 out of Treasury Fund | |
| | Schedules |

2010, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2009 (hereinafter referred to as the 2009/2010 financial year). *[27th January 2010]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2009/2010 and shall be read together with and form part of the Appropriation Act 2009/2010 (hereinafter called the Principal Act).

(2) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2009/2010 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$78,022,785 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual ministries/departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2009/2010 financial year sums which do not exceed in aggregate the sum of **\$78,022,785** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministry/Department, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is hereby amended by authorising the reduction of the amount of **\$1,275,650** from the Ministries/Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of **\$1,275,650** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriation	Totals
AGRICULTURE AND FISHERIES			
Addition to Transactions on Behalf of the State			
	Agriculture Sector – Tsunami Reconstruction Costs	2,500,000	
Total: Addition to Transactions on Behalf of the State			2,500,000
Total Additional Expenditure			<u>\$ 2,500,000</u>
COMMERCE, INDUSTRY AND LABOUR			
Addition to Transactions on Behalf of the State			
	Commerce Sector – Tsunami Reconstruction Costs	2,500,000	
Total: Addition to Transactions on Behalf of the State			2,500,000
Total Additional Expenditure			<u>\$ 2,500,000</u>
COMMUNICATION AND INFORMATION TECHNOLOGY			
Addition to Transactions on Behalf of the State			
	Tsunami Operational Related Costs Communication – Tsunami Reconstruction Costs	75,400 2,000,000	
Total: Addition to Transactions on Behalf of the State			2,075,400
Total Additional Expenditure			<u>\$ 2,075,400</u>
EDUCATION, SPORTS AND CULTURE			
Addition to Outputs Provided by the Ministry			
	3.0 Teaching Services	275,650	
Total: Addition to Outputs Provided by the Ministry			275,650
Addition to Transactions on Behalf of the State			
	Tsunami Operational Costs Education Sector – Tsunami Reconstruction Costs School Fee Relief Scheme	245,572 5,000,000 5,800,000	
Total: Addition to Transactions on Behalf of the State			11,045,572
Total Additional Expenditure			<u>\$ 11,321,222</u>

FINANCE**Addition to Outputs Provided by the Ministry**

7.0 Management of Government Buildings	770,868
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Total: Addition to Outputs Provided by the Ministry	770,868
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Addition to Transactions on Behalf of the State

Import Duty on Aid & Loan Funded Projects	1,000,000
VAGST on Aid & Loan Funded Projects	1,000,000
Tsunami Concession Lending	1,000,000
Polynesian Airlines	12,000

Total: Addition to Transactions on Behalf of the State	3,012,000
Total Additional Expenditure	<u>\$ 3,782,868</u>

HEALTH**Addition to Outputs Provided by Third Parties**

National Health Services	1,400,123
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Total: Addition to Outputs Provided by Third Parties	1,400,123
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Addition to Transactions on Behalf of the State

Tsunami Operational Costs	190,803
Health Sector – Tsunami Reconstruction Costs	6,500,000

Total: Addition to Transactions on Behalf of the State	6,690,803
Total Additional Expenditure	<u>\$ 8,090,926</u>

NATURAL RESOURCES AND ENVIRONMENT**Addition to Outputs Provided by the Ministry**

1.0 Policy Advice to the Responsible Minister	3,000
7.0 Meteorological, Hydrological, Geological & Geophysics Services	41,338

Total: Addition to Outputs Provided by the Ministry	44,338
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Addition to Transactions on Behalf of the State

Tsunami Operational Costs	1,241,467
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Tsunami Environment – Rehabilitation Costs	3,500,000	
Disaster Management Office	1,600,000	
Total: Addition to Transactions on Behalf of the State		6,341,467
Total Additional Expenditure		<u>\$ 6,385,805</u>

PRIME MINISTER

Addition to Outputs Provided by the Ministry		
1.1 Servicing the Office of the Head of State	5,850	
1.2 Servicing the Office of the Council of Deputies	13,336	
2.0 Policy Advice to the Prime Minister	90,850	
3.0 Prime Ministerial Support	37,240	
4.0 Immigration Policy Administration	98,908	
5.0 Cabinet Secretariat (Formerly Output 6)	73,385	
6.1 Press Secretariat (Formerly Output 5)	3,120	
6.2 Savali Printing Services (Formerly Output 7)	4,290	
Total: Addition to Outputs Provided by the Ministry		326,979
Addition to Transactions on Behalf of the State		
Prayer & Fasting Week	2,300	
VAGST Output Tax	34,249	
Total: Addition to Transactions on Behalf of the State		36,549
Total Additional Expenditure		<u>\$ 363,528</u>

POLICE & PRISONS

Addition to Outputs Provided by Third Parties		
Samoa Fire Services Authority	33,552	
Total: Addition to Outputs Provided by Third Parties		33,552
Addition to Transactions on Behalf of the State		
Tsunami Operational Costs	312,200	
Total: Addition to Transactions on Behalf of the State		312,200
Total Additional Expenditure		<u>\$ 345,752</u>

WORKS, TRANSPORT & INFRASTRUCTURE**Addition to Outputs Provided by Third Parties**

Samoa Water Authority - CSO	597,081
Electric Power Corporation - CSO	2,455,638
Land Transport Authority	2,631,795
Samoa Airport Authority	2,875
Samoa Port Authority - CSO	2,000,000

Total: Addition to Outputs Provided by Third Parties **7,687,389**

Addition to Transactions on Behalf of the State

Tsunami Operational Related Costs	16,346
Water Sector – Tsunami	5,000,000
Reconstruction Cost	
Housing Support – Tsunami	9,000,000
Reconstruction Cost	
Electricity Sector – Tsunami	5,000,000
Reconstruction Cost	
Transport Sector – Tsunami	13,000,000
Reconstruction Cost	

Total: Addition to Transactions on Behalf of the State **32,016,346**

Total Additional Expenditure **\$ 39,703,735**

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT**Addition to Transactions on Behalf of the State**

Tsunami Operational Related Costs	120,987
Community Post – Tsunami	800,000
Livelihood Restoration & Development	

Total: Addition to Transactions on Behalf of the State **920,987**

Total Additional Expenditure **\$ 920,987**

LEGISLATIVE**Addition to Outputs Provided by Department**

1.3 Servicing the Select Committees	32,563
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Total: Addition to Outputs Provided by Department **32,563**

Total Additional Expenditure **\$ 32,563**

TOTAL ADDITIONAL OVERALL EXPENDITURES 2009 - 2010
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\$ 78,022,785

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriation	Totals
EDUCATION, SPORTS & CULTURE			
Reduction in Outputs Provided by Third Parties			
	Village School Stationery	(200,000)	
	Poutasi District Schools	(100)	
	Vaitoomuli	(100)	
	Matautu (Avao)	(1,600)	
	Total: Reductions to Outputs Provided by Third Parties		(201,800)
Reduction in Transactions on Behalf of the State			
	University of the South Pacific	(34,383)	
	UNESCO (Local Costs)	(4,031)	
	South Pacific Board for Educational Assessment	(16,635)	
	Commonwealth Centre of Learning (US\$60,000)	(18,801)	
	Total: Reductions in Transactions on Behalf of the State		(73,850)
	Total Reduction in Expenditure		\$ (275,650)
FINANCE			
Reduction in Transactions on Behalf of the State			
	Government Bowser	(1,000,000)	
	Total: Reductions in Transactions on Behalf of the State		(1,000,000)
	Total Reduction in Expenditure		\$ (1,000,000)
TOTAL REDUCTIONS OVERALL IN EXPENDITURES 2009 - 2010			\$ (1,275,650)

The Supplementary Appropriation Act (No.1) 2009/2010 is
administered by the Ministry of Finance.

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