

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$882,665 out of Treasury Fund | |
| | Schedules |

2010, No. 11

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2010 (hereinafter referred to as the 2009/2010 financial year). *[21st June 2010]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2009/2010 and shall be read together with and deemed part of the Appropriation Act 2009/2010 (hereinafter called the Principal Act).

(2) This Act shall come into force on the day of assent by the Head of State.

(3) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2009/2010 financial year.

2. Grant and Appropriation of \$882,665 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual ministries/departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2009/2010 financial year sums which do not exceed in aggregate the sum of **\$882,665** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministry/Department, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is hereby amended by authorising the reduction of the amount of **\$1,570,000** from the Ministries/Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of **\$1,570,000** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

<u>Ministry</u>	<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
MINISTRY OF EDUCATION, SPORTS & CULTURE			
<u>Addition to Outputs Provided by the Ministry:</u>			
	Capital Items (Buses & trucks) for Vaipouli & Samoa College	385,000	
	Total: Addition to Outputs Provided by the Ministry:		385,000
<u>Addition to Transactions on Behalf of the State:</u>			
	NUS sponsored Students(Peace Corps Prog & FOE students)	264,974	
	Headquarter Underground Cable (EPC)	174,941	
	VAGST Adjustment	57,750	
	Total: Addition to Transactions on Behalf of the State:		497,665
	Total Additional Expenditure		\$ 882,665
TOTAL ADDITIONAL OVERALL EXPENDITURES 2009 - 2010			\$ 882,665

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

<u>Ministry</u>	<u>Description</u>	<u>Appropriations</u>	<u>Totals</u>
MINISTRY OF EDUCATION, SPORTS & CULTURE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	University of the South Pacific	(1,500,000)	
	Total: Reductions in Transactions on Behalf of the State		\$ (1,500,000)
	Total Reduction in Expenditure		<u>\$ (1,500,000)</u>
<hr/> MINISTRY OF HEALTH			
<u>Reduction in Transactions on Behalf of the State:</u>			
	SWAP Counterpart (Local Staff)	(70,000)	
	Total: Reductions in transactions on Behalf of the State		\$ (70,000)
	Total Reduction in Expenditure:		<u>\$ (70,000)</u>
TOTAL REDUCTIONS OVERALL EXPENDITURES 2009 - 2010			<u>\$ (1,570,000)</u>

The Supplementary Appropriation Act (No.2) 2009/2010
is administered by the Ministry of Finance.

Printed by the Clerk of the Legislative Assembly,
by authority of the Legislative Assembly.