

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$13,165,804 out of Treasury Fund | Schedules |

2011, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2011 (hereinafter referred to as the 2010/2011 financial year). *[28th January 2011]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2010/2011 and shall be read together with and form part of the Appropriation Act 2010/2011 (hereinafter called the Principal Act).

(2) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2010/2011 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$13,165,804 out of Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual ministries/departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2010/2011 financial year sums which do not exceed in aggregate the sum of **\$13,165,804** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministry/Department, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is hereby amended by authorising the reduction of the amount of **\$3,589,300** from the Ministries/Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of **\$3,589,300** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

| Ministry | Description | Appropriation | Totals |
|---|---|---------------|--------------------------|
| COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | |
| <u>Addition to Outputs Provided by the Ministry:</u> | | | |
| | 1.0 Policy Advice to the Responsible Minister | 33,427 | |
| | 2.0 Ministerial Support | 155,000 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 188,427 |
| | Total Additional Expenditure: | | <u>\$ 188,427</u> |

EDUCATION, SPORTS & CULTURE

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| <u>Addition to Outputs Provided by Third Parties:</u> | | | |
| | Samoa Rugby Union | 500,000 | |
| | Total: Addition to Outputs Provided by Third Parties: | | 500,000 |
| | Total Additional Expenditure: | | <u>\$ 500,000</u> |

FINANCE

| | | | |
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| <u>Addition to Transactions on Behalf of the State:</u> | | | |
| | ADB/Sanitation & Drainage Project | 2,112,687 | |
| | SubScriptio | | |
| | Capital | 299,000 | |
| | Import Duty on Aid & Loan Funded Projects | 3,834,296 | |
| | VAGST on Aid & Loan Funded Project | 5,501,319 | |
| | Unit Trust of Samoa's Capital Injection | 200,000 | |
| | Total: Addition to Transactions on Behalf of the State: | | 11,947,302 |
| | Total Additional Expenditure: | | <u>\$ 11,947,302</u> |

HEALTH
Addition to Outputs Provided by Third Parties:

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| National Health Services | 242,650 |
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| Total: Addition to Outputs Provided by Third Parties: | 242,650 |
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|--------------------------------------|--------------------------|
| Total Additional Expenditure: | <u>\$ 242,650</u> |
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WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT
Addition to Outputs Provided by the Ministry:

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| 1.0 Policy Advice to the Responsible Minister | 7,500 |
| 2.0 Ministerial Support | 7,500 |
| 3.0 Advancement of Women Services | 30,000 |
| 4.0 Protection of Children Services | 15,000 |
| 5.0 Village Based Development Services | 30,000 |
| 6.0 Youth Development Services | 30,000 |
| 7.0 Printing Services | 15,000 |
| 8.0 Research, Policy & Planning | 15,000 |

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| Total: Addition to Outputs Provided by the Ministry: | 150,000 |
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| Total Additional Expenditure: | <u>\$ 150,000</u> |
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LEGISLATIVE
Addition to Outputs Provided by Department:

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| 1.1 Servicing the Maota, Bills & Acts Offices | 58,500 |
| 1.2 Reporting & Translation Services | 9,000 |
| 1.3 Servicing the Select Committees | 9,000 |
| 1.4 Parliamentary Information Services | 9,000 |

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| 2.0 Servicing the Office of the Speaker | 19,000 |
| 3.0 Parliamentary Printing | 9,000 |
| 4.0 Conduct of Inter- Parliamentary Relations | 6,000 |

**Total: Addition to Outputs
Provided by Department: \$ 119,500**

Addition to Transactions on Behalf of the State:

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| VAGST Output Tax | 17,925 |
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**Total: Addition to Transactions
on Behalf of the State: 17,925**

Total Additional Expenditure: \$ 137,425

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| TOTAL ADDITIONAL OVERALL EXPENDITURES 2010 - 2011 |
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\$ 13,165,804

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

| Ministry | Description | Appropriation | Totals |
|---|--|---------------|------------------------------|
| EDUCATION, SPORTS & CULTURE | | | |
| <u>Reduction in Transactions on Behalf of the State:</u> | | | |
| | Old Court House | | |
| | Structural Assessment | (150,000) | |
| | Total: Reductions in Transactions on Behalf of the State: | | \$ (150,000) |
| | Total Reduction in Expenditure: | | <u>\$ (150,000)</u> |
| <hr/> FINANCE <hr/> | | | |
| <u>Reduction in Transactions on Behalf of the State:</u> | | | |
| | Government Bowser | (700,000) | |
| | Total: Reduction in Transactions on Behalf of the State: | | \$ (700,000) |
| | Total Reduction in Expenditure: | | <u>\$ (700,000)</u> |
| <hr/> WORKS, TRANSPORT & INFRASTRUCTURE <hr/> | | | |
| <u>Reduction in Outputs Provided by Third Parties:</u> | | | |
| | Land Transport Authority | (2,500,000) | |
| | Total: Reductions to Outputs Provided by Third Parties: | | \$ (2,500,000) |
| | Total Reduction in Expenditure: | | <u>\$ (2,500,000)</u> |

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT**Reduction in Transactions on Behalf of the State:**

Rents & Leases (239,300)

**Total: Reduction in Transactions
on Behalf of the State: \$ (239,300)****Total Reduction in Expenditure: \$ (239,300)**

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| TOTAL REDUCTIONS OVERALL EXPENDITURES 2010 - 2011 |
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\$ (3,589,300)

**The Supplementary Appropriation Act (No.1) 2010/2011
is administered by the Ministry of Finance.**

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