

**SAMOA**

## Arrangement of Provisions

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| 1. Short title and commencement                                | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$8,307,655 out of Treasury Fund |  |
|  | Schedules  |

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**2011, No. 4**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2011 (hereinafter referred to as the 2010/2011 financial year).** *[28<sup>th</sup> June 2011]*

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement-**(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2010/2011 and shall be read together with and deemed part of the Appropriation Act 2010/2011 (hereinafter called the Principal Act).

(2) The provisions of Section 2 and the Schedules to this Act relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2010/2011 financial year.

(3) This Act shall come into force on the day of its assent by the Head of State.

**2. Grant and Appropriation of \$8,307,655 out of Treasury Fund-**(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual ministries/departments, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2010/2011 financial year sums which do not exceed in aggregate the sum of **\$8,307,655** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) of this section are hereby separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministry/Department, Outputs provided by Third Parties and Transactions on Behalf of the State in the manner specified in the First Schedule of this Act.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-**(1) The Principal Act is hereby amended by authorising the reduction of the amount of **\$2,695,972** from the Ministries/Departments listed and according to the amounts set out in the Second Schedule to this Act.

(2) The amount of **\$2,695,972** is hereby appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule to this Act and shall be deemed to be in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>EDUCATION, SPORTS &amp; CULTURE</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	NUS sponsored Students (Peace Corps Prog & FOE students)	221,911	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>221,911</b>
	<b>Total Additional Expenditure:</b>		<b><u>\$ 221,911</u></b>
<b>HEALTH</b>			
<b><u>Addition to Outputs Provided by Third Parties:</u></b>			
	Samoa National Health Services 2	2,267,273	
	<b>Total: Addition to Outputs Provided by Third Parties:</b>		<b>2,267,273</b>
	<b>Total Additional Expenditure:</b>		<b><u>\$ 2,267,273</u></b>
<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Tsunami Environment – Rehabilitation Costs	5,818,471	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>5,818,471</b>
	<b>Total Additional Expenditure:</b>		<b><u>\$ 5,818,471</u></b>
<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2010 - 2011</b>			<b><u>\$ 8,307,655</u></b>

**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>EDUCATION, SPORTS &amp; CULTURE</b>			
<b><u>Reduction in Outputs Provided by the Ministry:</u></b>			
3.0	Teaching Services	(221,911)	
<b>Total: Reductions to Outputs Provided by the Ministry:</b>			<b>\$ (221,911)</b>
<b>Total Reduction in Expenditure:</b>			<b><u>\$ (221,911)</u></b>
<b>NATURAL RESOURCES &amp; ENVIRONMENT</b>			
<b><u>Reduction in Outputs Provided by the Ministry:</u></b>			
2.0	Ministerial Support	(89,000)	
<b>Total: Reductions to Outputs Provided by the Ministry:</b>			<b>\$ (89,000)</b>
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	United Nations Framework Convention on Climate Change, UNFCCC (US\$1,200)	(2,545)	
	World Meteorological Organisation (CHF\$12,441)	(4,775)	
	United Nations Convention to Combat Desertification (UNCCD)	(1,320)	
	Stockholm Convention (US\$1,500)	(954)	
	Land Compensation	(865,214)	
	United Nations Environment Program-Policy Dialogue Meeting (Hosted By Samoa)	(471)	

Roads for Land Board Leased	
Lands	(1,380,000)
VAGST Output Tax	(129,782)

**Total: Reduction in Transactions  
on Behalf of the State**   \$   **(2,385,061)**

**Total Reduction in Expenditure:**   \$   **(2,474,061)**

<b>TOTAL REDUCTIONS OVERALL EXPENDITURES 2010 - 2011</b>
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**\$ (2,695,972)**

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**The Supplementary Appropriation Act (No.2) 2010/2011  
is administered by the Ministry of Finance.**

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