

SAMOA

Arrangement of Provisions

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|---|--|
| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$22,327,459 out of the Treasury Fund | Schedules |

2012, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2012 (“2011/2012 financial year”).

[26th January 2012]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2011/2012 and is read together with and forms part of the Appropriation Act 2011/2012 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2011/2012 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$22,327,459 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2011/2012 financial year, sums which do not exceed in aggregate the sum of **\$22,327,459** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$1,975,893** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$1,975,893** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

| Ministry | Description | Appropriations | Totals |
|--|--|----------------|--------------------------|
| AGRICULTURE AND FISHERIES | | | |
| <u>Addition to Transactions on Behalf of the State:</u> | | | |
| | Agriculture Show | 200,000 | |
| | Total: Addition to Transactions on Behalf of the State: | | 200,000 |
| | Total Additional Expenditure: | | <u>\$ 200,000</u> |
| COMMERCE, INDUSTRY AND LABOUR | | | |
| <u>Addition to Outputs Provided by the Ministry:</u> | | | |
| 1.0 | Policy Advice to the Responsible Minister | 1,549 | |
| 2.0 | Ministerial support | 2,877 | |
| 3.0 | Management of Investment Promotion & Industry Development | 3,099 | |
| 4.0 | Enforcement of Fair Trading and Codex Development | 3,763 | |
| 5.0 | Administration of Apprenticeship Scheme and Employment Services | 3,099 | |
| 6.0 | Enforcement of Labour Standards and Assessment of Work Permits | 2,656 | |
| 7.0 | Enforcement of Occupational, Safety and Health Standards | 1,107 | |
| 8.0 | Management of the Registries of Companies, Intellectual Properties | 3,984 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 22,134 |
| | Total Additional Expenditure: | | <u>\$ 22,134</u> |

COMMUNICATION AND INFORMATION TECHNOLOGY
Addition to Outputs Provided by the Ministry:

| | | |
|-----|-----------------------|---------|
| 4.0 | Broadcasting Services | 200,000 |
|-----|-----------------------|---------|

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| Total: Addition to Outputs Provided by the Ministry: | 200,000 |
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Addition to Outputs Provided by Third Parties:

| | | |
|--|-------------------------------|---------|
| | Telecom Regulator's Office | 133,418 |
|--|-------------------------------|---------|

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| Total: Addition to Outputs Provided by Third Parties: | 133,418 |
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|--------------------------------------|--------------------------|
| Total Additional Expenditure: | <u>\$ 333,418</u> |
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EDUCATION, SPORTS AND CULTURE
Addition to Outputs Provided by Third Parties:

| | | |
|--|--------------------------------------|--------|
| | Samoa Sports Facilities Authority | 65,000 |
|--|--------------------------------------|--------|

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| Total: Addition to Outputs Provided by Third Parties: | 65,000 |
|--|---------------|

Addition to Transactions on Behalf of the State:

| | | |
|--|--|-----------|
| | ADB / Education Sector Infrastructure Project | 4,876,149 |
|--|--|-----------|

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| Total: Addition to Transactions on Behalf of the State: | 4,876,149 |
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|--------------------------------------|----------------------------|
| Total Additional Expenditure: | <u>\$ 4,941,149</u> |
|--------------------------------------|----------------------------|

FINANCE
Addition to Outputs Provided by the Ministry:

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|-----|---|-----------|
| 7.2 | Management of Tui Atua Tamasese Efi (TATE) Building | 1,384,564 |
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| Total: Addition to Outputs Provided by the Ministry: | 1,384,564 |
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Addition to Transactions on Behalf of the State:

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| Unit Trust of Samoa's Capital Injection | 500,000 |
| SOE Director's Independent Selection Committee | 11,000 |
| Medcen loan (NPF and DBS) | 651,086 |
| VAGST Output Tax | 207,685 |
| Subscription to ADB Capital | 247,571 |

**Total: Addition to Transactions
on Behalf of the State: 1,617,342**

Total Additional Expenditure: \$ 3,001,906

FOREIGN AFFAIRS AND TRADE
Addition to Outputs Provided by the Ministry:

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|-------------------------------------|--------|
| 3.2 Consulate General - Auckland | 10,000 |
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**Total: Addition to Outputs
Provided by the Ministry: 10,000**

Total Additional Expenditure: \$ 10,000

HEALTH
Addition to Outputs Provided by the Ministry:

| | |
|--|--------|
| 1.0 Policy Advice to the Responsible Minister | 5,000 |
| 2.0 Ministerial Support | 2,500 |
| 3.0 Health Strategic Development & Planning | 7,500 |
| 4.0 Health Promotion & Preventive Health Services | 17,500 |
| 5.0 Health Services, Performance & Quality for Medical, Dental & Allied Health Services | 5,000 |
| 6.0 Health Services, Performance & Quality Assurance (Nursing/Midwifery) | 10,000 |

6 *Supplementary Appropriation* 2012, No. 1
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| | | | |
|-----|--|---------|--------------------------|
| 7.0 | Registrar of Healthcare Professional Services | 2,500 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 50,000 |
| | <u>Addition to Outputs Provided by Third Parties:</u> | | |
| | Samoa National Health Services | 500,000 | |
| | Total: Addition to Outputs Provided by Third Parties: | | 500,000 |
| | <u>Addition to Transactions on Behalf of the State:</u> | | |
| | VAGST Output Tax | 7,500 | |
| | Total: Addition to Transactions on Behalf of the State: | | 7,500 |
| | Total Additional Expenditure: | | <u>\$ 557,500</u> |

NATURAL RESOURCES AND ENVIRONMENT

| | | | |
|-----|--|---------|----------------|
| | <u>Addition to Outputs Provided by the Ministry:</u> | | |
| 5.0 | Environment Services | 87,213 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 87,213 |
| | <u>Addition to Outputs Provided by Third Parties:</u> | | |
| | Scientific Research Organisation of Samoa | 110,000 | |
| | Total: Addition to Outputs Provided by Third Parties: | | 110,000 |
| | <u>Addition to Transactions on Behalf of the State:</u> | | |
| | Sludge Maintenance Contract (Upolu & Savaii) | 186,800 | |
| | Upgrade of Vaialele & Tafaigata Cemeteries | 582,939 | |
| | IDA/Infrastructure Asset Mngt Project – II | 142,900 | |
| | Japanese Meteorological & Climate Change Project | 500,000 | |

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|---|---------|
| Samoa – China Seismic Monitoring Network | 181,870 |
| VAGST Output Tax | 26,553 |

**Total: Addition to Transactions
on Behalf of the State: 1,621,062**

Total Additional Expenditure: \$ 1,818,275

POLICE AND PRISONS

Addition to Outputs Provided by the Ministry:

| | | |
|-----|--------------------------|--------|
| 3.0 | General Policing - Upolu | 95,000 |
|-----|--------------------------|--------|

**Total: Addition to Outputs
Provided by the Ministry: 95,000**

Addition to Transactions on Behalf of the State:

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|--|------------------|--------|
| | VAGST Output Tax | 14,250 |
|--|------------------|--------|

**Total: Addition to Transactions
on Behalf of the State: 14,250**

Total Additional Expenditure: \$ 109,250

PRIME MINISTER

Addition to Transactions on Behalf of the State:

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| | Recognised Seasonal Workers Scheme | 41,310 |
|--|---------------------------------------|--------|

**Total: Addition to Transactions
on Behalf of the State: 41,310**

Total Additional Expenditure: \$ 41,310

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT

Addition to Outputs Provided by the Ministry:

| | | |
|-----|--|--------|
| 1.0 | Policy Advice to the Responsible Minister | 10,783 |
| 2.0 | Ministerial Support | 14,017 |
| 3.0 | Advancement of Women Services | 8,626 |

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|-----|---|--------|----------------|
| 4.0 | Protection of Children Services | 5,391 | |
| 5.0 | Village Based Development Services | 15,096 | |
| 6.0 | Youth Development Services | 8,626 | |
| 7.0 | Printing Services | 34,504 | |
| 8.0 | Research, Policy & Planning | 10,783 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 107,826 |

Addition to Transactions on Behalf of the State:

| | | | |
|--|--|--------|--------------------------|
| | Independent Water Schemes | 82,688 | |
| | VAGST Output Tax | 16,174 | |
| | Total: Addition to Transactions on Behalf of the State: | | 98,862 |
| | Total Additional Expenditure: | | <u>\$ 206,688</u> |

WORKS, TRANSPORT AND INFRASTRUCTURE**Addition to Outputs Provided by Third Parties:**

| | | | |
|--|--|-----------|-----------------------------|
| | Samoa Water Authority - CSO | 1,500,000 | |
| | Electric Power Corporation – CSO | 1,768,140 | |
| | Electric Power Corporation – Currency payments | 5,423,172 | |
| | Land Transport Authority | 2,145,525 | |
| | Total: Addition to Outputs Provided by Third Parties: | | 10,836,837 |
| | Total Additional Expenditure: | | <u>\$ 10,836,837</u> |

LEGISLATIVE**Addition to Outputs Provided by Department:**

| | | | |
|-----|--|-------|--|
| 1.1 | Servicing the Maota, Bills & Acts Offices | 3,024 | |
|-----|--|-------|--|

| | | | |
|-----|--|---------|--------------------------|
| 1.2 | Reporting & Translation Services | 3,024 | |
| 1.3 | Servicing the Select Committees | 3,024 | |
| 1.4 | Parliamentary Information Services | 3,024 | |
| 2.0 | Servicing the Office of the Speaker | 3,024 | |
| 3.0 | Parliamentary Printing | 31,526 | |
| 4.0 | Conduct of Inter-Parliamentary Relations | 144,021 | |
| | Total: Addition to Outputs Provided by Department: | | 190,667 |
| | <u>Addition to Transactions on Behalf of the State:</u> | | |
| | VAGST Output Tax | 24,325 | |
| | Total: Addition to Transactions on Behalf of the State: | | 24,325 |
| | Total Additional Expenditure: | | <u>\$ 214,992</u> |

PUBLIC SERVICE COMMISSION

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|-----|---|--------|-------------------------|
| | <u>Addition to Outputs Provided by the Ministry:</u> | | |
| 4.0 | Human Resource Management Information Systems Services | 34,000 | |
| | Total: Addition to Outputs Provided by the Ministry: | | 34,000 |
| | Total Additional Expenditure: | | <u>\$ 34,000</u> |

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| TOTAL ADDITIONAL OVERALL EXPENDITURES 2011 - 2012 |
|--|

\$ 22,327,459

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

| Ministry | Description | Appropriations | Totals |
|---|--|----------------|----------------------------|
| AGRICULTURE AND FISHERIES | | | |
| <u>Reduction in Transactions on Behalf of the State:</u> | | | |
| | Talomua | (200,000) | |
| | Total: Reductions in Transactions on Behalf of the State: | | \$ (200,000) |
| | Total Reduction in Expenditure: | | <u>\$ (200,000)</u> |
| COMMERCE, INDUSTRY AND LABOUR | | | |
| <u>Reduction in Outputs Provided by the Ministry:</u> | | | |
| 8.0 | Management of the Registries of Companies, Intellectual Properties | (22,134) | |
| | Total: Reductions to Outputs Provided by the Ministry: | | \$ (22,134) |
| | Total Reduction in Expenditure: | | <u>\$ (22,134)</u> |
| FINANCE | | | |
| <u>Reduction in Transactions on Behalf of the State:</u> | | | |
| | Power Sector Regulator | (133,418) | |
| | Forum Economic Minister's Meeting (FEMM) | (31,740) | |
| | Total: Reduction in Transactions on Behalf of the State : | | \$ (165,158) |
| | Total Reduction in Expenditure: | | <u>\$ (165,158)</u> |

FOREIGN AFFAIRS AND TRADE
Reduction in Transactions on Behalf of the State:

Rents & Leases –
Auckland Residences (10,000)

**Total: Reduction in Transactions
on Behalf of the State : \$ (10,000)**

Total Reduction in Expenditure: \$ (10,000)

NATURAL RESOURCES AND ENVIRONMENT
Reduction in Transactions on Behalf of the State:

Waste Management
Service Contracts (96,985)
Roads for Land Board
Leased Lands (1,000,000)

**Total: Reduction in Transactions
on Behalf of the State : \$ (1,096,985)**

Total Reduction in Expenditure: \$ (1,096,985)

POLICE AND PRISONS
Reduction in Outputs Provided by the Ministry:

3.0 General Policing - Upolu (109,250)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (109,250)**

Total Reduction in Expenditure: \$ (109,250)

LEGISLATIVE
Reduction in Transactions on Behalf of the State:

Fence for Maota Fono (88,366)
Repairing of Old Maota
Fono (250,000)

**Total: Reduction in Transactions
on Behalf of the State : \$ (338,366)**

Total Reduction in Expenditure: \$ (338,366)

PUBLIC SERVICE COMMISSION**Reduction in Transactions on Behalf of the State:**

Human Resource
Module License (34,000)

**Total: Reduction in Transactions
on Behalf of the State :** \$ (34,000)

Total Reduction in Expenditure: \$ (34,000)

**TOTAL REDUCTIONS OVERALL
EXPENDITURES 2011 - 2012**

\$ (1,975,893)

**The Supplementary Appropriation Act (No.1) 2011/2012
is administered by the Ministry of Finance.**

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