

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$17,678,507 out of the Treasury Fund | Schedules |

2012, No. 18

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2012 (“2011/2012 financial year”).

[25th June 2012]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2011/2012 and is read together with and forms part of the Appropriation Act 2011/2012 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2011/2012 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$17,678,507 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2011/2012 financial year, sums which do not exceed in aggregate the sum of **\$17,678,507** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$1,867,243** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$1,867,243** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FINANCE			
<u>Addition to Outputs Provided by the Ministry:</u>			
	TATTE – Minor Internal Fit Out Alteration, Supply & Installation of internal security aluminium glass doors, Car Port (CEO & Minister), Road design & marking (OTT),		
7.2	Design & Supervision (IPA)	557,700	
Total: Addition to Outputs Provided by the Ministry:			557,700
<u>Addition to Transactions on Behalf of the State:</u>			
	OPEC/Petroleum Tank Farm	1,290,692	
	Import Duty on Aid & Loan Funded Projects	5,263,016	
	VAGST on Aid & Loan Funded Project	9,888,876	
Total: Addition to Transactions on Behalf of the State:			16,442,584
Total Additional Expenditure:			<u>\$ 17,000,284</u>

NATURAL RESOURCES AND ENVIRONMENT

Addition to Outputs Provided by the Ministry:

	New vehicle for Honourable Minister, new vehicles for Associate Ministers FK(11)36, and additional costs for Associate Ministers' offices		
2.0	operations	377,737	

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FINANCE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Power Sector Regulator	(1,150,000)	
	Total: Reductions in Transactions on Behalf of the State:	\$	(1,150,000)
	Total Reduction in Expenditure:	\$	<u>(1,150,000)</u>
NATURAL RESOURCES & ENVIRONMENT			
<u>Reduction in Transactions on Behalf of the State:</u>			
	South Pacific Applied Geoscience (FJ \$31,529)	(20,935)	
	Rents and Leases	(621,528)	
	Total: Reductions in Transactions on Behalf of the State:	\$	(642,463)
	Total Reduction in Expenditure:	\$	<u>(642,463)</u>
LEGISLATIVE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Commonwealth Parliamentary Association	(34,750)	
	Asian Pacific Parliamentary Union & Asia Pacific Inter Parliamentary Union & Association of Secretaries General of Parliaments	(16,956)	
		(23,074)	

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Supplementary Appropriation
(No.2) 2011/2012

2012, No. 18

**Total: Reductions in Transactions
on Behalf of the State: \$ (74,780)**

Total Reduction in Expenditure: \$ (74,780)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2011 - 2012
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\$ (1,867,243)

**The Supplementary Appropriation Act (No.2) 2011/2012
is administered by the Ministry of Finance.**

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