

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 4. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$14,620,812 out of the Treasury Fund | Schedules |
| 3. Grant and Appropriation of \$9,155 out of the Public Trustee's Account | |

2014, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2014 ('2013/2014 financial year').

[27th January 2014]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2013/2014 and is read together with and forms part of the Appropriation Act 2013/2014 ('Principal Act').

(2) Section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2013/2014 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$14,620,812 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2013/2014 financial year, sums which do not exceed in aggregate the sum of \$14,620,812 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Grant and Appropriation of \$9,155 out of the Public Trustee's Account - There may be issued out of the Public Trustee's Account (held in the ANZ Bank, Samoa Ltd.) and applied to the outputs and sub-outputs, salaries and other outgoings, charges and expenses lawfully incurred or payable in administering the Public Trust Office for the Financial Year 2013/2014 sums of money which do not exceed in the aggregate the sum of \$9,155.

4. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of \$196,620 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of \$196,620 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
AGRICULTURE AND FISHERIES			
<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Responsible Minister	4,711	
2.0	Ministerial Support	1,701	
3.0	Agricultural Quarantine and Regulation Services	11,657	
4.0	Crops, Research, Commercial Development & Advisory Services	37,363	
5.0	Animal Production, Health & Research Services	16,343	
6.0	Fisheries Management, Planning & Research Services	20,975	
7.0	Policy Development, Planning & Communication Services	6,837	
	Total: Addition to Outputs Provided by the Ministry:		99,588
	Total Additional Expenditure:		<u>\$ 99,588</u>
COMMERCE, INDUSTRY AND LABOUR			
<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Responsible Minister	5,934	
2.0	Ministerial support	2,233	
3.0	Management of Investment Promotion & Industry Development	5,407	
4.0	Enforcement of Fair Trading and Codex Development	6,414	
5.0	Administration of Apprenticeship Scheme and Employment Services	5,253	

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6.0	Enforcement of Labour Standards and Assessment of Work Permits	4,260	
7.0	Enforcement of Occupational, Safety and Health Standards	1,944	
8.0	Management of the Registries of Companies, Intellectual Properties	7,361	
		Total: Addition to Outputs Provided by the Ministry:	38,806
<u>Addition to Outputs Provided by Third Parties:</u>			
	Samoa Tourism Authority (grant)	33,409	
		Total: Addition to Outputs Provided by Third Parties:	33,409
		Total Additional Expenditure:	\$ <u>72,215</u>

COMMUNICATION AND INFORMATION TECHNOLOGY

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	2,312	
2.0	Ministerial Support	1,508	
3.0	Policy Development	3,201	
4.0	Broadcasting Services	7,998	
5.0	ICT Secretariat	2,819	
		Total: Addition to Outputs Provided by the Ministry:	17,839

Addition to Outputs Provided by Third Parties:

	Office of the Regulator	9,620	
		Total: Addition to Outputs Provided by Third Parties:	9,620

Addition to Transactions on Behalf of the State:

	National Broadband Highway Project	180,000	
	VAGST Output Tax	27,000	

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**Total: Addition to Transactions
on Behalf of the State: 207,000**

Total Additional Expenditure: \$ 234,459

EDUCATION, SPORTS AND CULTURE

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	94,437
2.0	Ministerial Support	2,056
3.0	Teaching Services	1,029,596
4.0	Teacher Development Services	6,541
5.0	School Improvement Services	27,838
6.0	Curriculum Services	17,417
7.0	Assessment and Examination Services	7,316
8.0	Policy Planning and Research Services	7,461
9.0	Assets Management Services	9,652
10.0	Public Library Services	4,627
11.0	Sports Development Services	5,280
12.0	Cultural Development Services	7,511

**Total: Addition to Outputs
Provided by the Ministry: 1,219,734**

Addition to Outputs Provided by Third Parties:

National University of Samoa	189,244
Samoa Qualifications Authority	22,880
Samoa Sports Facilities Authority	15,825

**Total: Addition to Outputs
Provided by Third Parties: 227,949**

Addition to Transactions on Behalf of the State:

Samoa National Orchestra	190,000
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Establishment of the National Archives & Records Authority	1,846
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Total: Addition to Transactions on Behalf of the State:	191,846
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Total Additional Expenditure:	\$ <u>1,639,529</u>
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FINANCE

Addition to Outputs Provided by the Ministry:

1.0	Policy Assessment and Advice to Cabinet	3,410
2.0	Ministerial Support	2,071
3.0	Administration of Fiscal Policy & Budget Reforms	8,622
4.0	Internal Auditing and Investigation Services	5,567
5.0	Economic Planning and Policy	6,872
6.0	Accounting Services & Financial Reporting	16,900
7.1	Management of Fiame Faumuina Mulinu II (FMFM II) Building	3,520
7.2	Management of Tui Atua Tamasese Efi (TATE) Building	4,093
8.0	Information Technology Advice & Services	6,043
9.0	Public Bodies Performance Monitoring & Privatisation Policy	5,921
10.0	Aid Coordination & Loan Management	94,085
11.0	Financial & Legal Services	1,448
12.0	Procurement Monitoring Services	2,589
13.0	Finance One System Support Services	2,855
14.0	Energy Policy and Coordination Division	3,301
15.0	Finance Sector Coordination & PFM	1,373

16.0 Climate Resilience 2,514
Investment & Coordination

**Total: Addition to Outputs
Provided by the Ministry: 171,183**

Addition to Transactions on Behalf of the State:

Senior Citizens Pension 285,000
Scheme
SIDS Conference 5,000,000
Preparations
VAGST Output Tax 763,105

**Total: Addition to Transactions
on Behalf of the State: 6,048,105**

Total Additional Expenditure: \$ 6,219,288

FOREIGN AFFAIRS & TRADE

Addition to Transactions on Behalf of the State:

1.0 Policy Advice to the 2,717
Responsible Minister &
Cabinet
2.0 Conduct of Foreign 5,884
Relations
3.1 High Commission - 7,543
Wellington
3.2 Consulate General - 8,172
Auckland
3.3 Embassy - Brussels 6,610
3.4 Embassy – New York 6,393
3.5 High Commission - 6,576
Canberra
3.6 Student Counselor - Fiji 1,361
3.7 Consulate General – 2,624
American Samoa
3.8 Embassy - Japan 8,834
3.9 Embassy - China 4,780
3.10 Consulate General - 5,231
Sydney
4.0 Scholarship, Training & 5,090
Bilateral
5.0 Trade Development and 6,974
Promotion

**Total: Addition to Transactions
on Behalf of the State: 78,788**

Addition to Transactions on Behalf of the State:

SIDS Secretariat 2,284

**Total: Addition to Transactions
on Behalf of the State: 2,284**

Total Additional Expenditure: \$ 81,072

HEALTH

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	4,669
2.0	Ministerial Support	1,473
3.0	Health Strategic Development & Planning	5,073
4.0	Health Promotion & Preventive Health Services	18,566
5.0	Health Services, Performance & Quality for Medical, Dental & Allied Health Service	6,447
6.0	Health Services, Performance & Quality Assurance (Nursing/Midwifery)	6,380
7.0	Registrar of Healthcare Professional Services	2,294
8.0	Health Information System and Information, Communication & Technology	5,324
9.0	National Health Surveillance & International Health Regulations	3,729
10.0	Health Sector Coordination, Resourcing & Monitoring	6,808

**Total: Addition to Outputs
Provided by the Ministry: 60,763**

Addition to Outputs Provided by Third Parties:

Samoa National Kidney Foundation	19,665
Samoa National Health Services	1,331,271
Oceania University of Medicine	162,362

**Total: Addition to Outputs
Provided by Third Parties: 1,513,298**

Addition to Transactions on Behalf of the State:

SWAP Counterpart (Local Staff)	1,050
VAGST Output Tax	22,500

**Total: Addition to Transactions
on Behalf of the State: 23,550**

Total Additional Expenditure: \$ 1,597,611

JUSTICE AND COURTS ADMINISTRATION

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	3,039
2.0	Ministerial Support	1,946
3.0	Judiciary	20,505
4.0	Research, Policy and Planning	4,403
5.1	Management of Probation & Parole Services	5,560
5.2	Management of Warrants & Bailiff Services	4,105
5.3	Management of Maintenance & Affiliation Services	2,757
6.0	Censoring Services	2,320
7.0	Management of Lands & Titles Court & Court of Appeal	8,368
8.0	Management & Servicing of Criminal & Civil Courts	11,091
9.0	Management and Servicing of Tuasivi Court	8,016

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10.0	Mediation & Registration	6,248
11.0	Information Management and Registry	6,614

**Total: Addition to Outputs
 Provided by the Ministry: 84,972**

Total Additional Expenditure: \$ 84,972

NATURAL RESOURCES AND ENVIRONMENT

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	7,468
2.0	Ministerial Support	3,181
3.0	Land Management	14,001
4.0	Land Technical Services	10,091
5.0	Environment Services	14,675
6.0	Forestry Management, Planning & Research Services	19,502
7.0	Meteorological, Hydrological, Geological & Geophysics Services	13,932
8.0	Planning & Urban Management Services	10,238
9.0	Sustainable Water Resources Management	12,452
10.0	Disaster Management	5,757
11.0	Water Sector Coordination Unit	4,824

**Total: Addition to Outputs
 Provided by the Ministry: 116,123**

Addition to Outputs Provided by Third Parties:

Scientific Research	25,958
Organisation of Samoa	

**Total: Addition to Outputs
 Provided by Third Parties: 25,958**

Addition to Transactions on Behalf of the State:

Land Compensation	1,000,000
Rents and Leases	653,515
VAGST Output Tax	248,027

**Total: Addition to Transactions
on Behalf of the State: 1,901,542**

Total Additional Expenditure: \$ 2,043,623

POLICE AND PRISONS

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	21,430
2.0	Ministerial Support	2,769
3.0	General Policing - Upolu	53,710
4.0	General Policing - Savaii	14,208
5.0	Criminal Investigations	19,535
6.0	Prosecution Services	8,671
7.0	Correctional Services	136,759
8.0	Maritime Services	9,657
9.0	Specialist Response Services	37,222
10.0	Forensics & Intelligence Services	6,238

**Total: Addition to Outputs
Provided by the Ministry: 310,198**

Addition to Outputs Provided by Third Parties:

	Samoa Fire Services Authority	33,604
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**Total: Addition to Outputs
Provided by Third Parties: 33,604**

Addition to Transactions on Behalf of the State:

	Land Payment – Olomanu Juvenile Rehabilitation Centre	500,000
	VAGST Output Tax	75,000

**Total: Addition to Transactions
on Behalf of the State: 575,000**

Total Additional Expenditure: \$ 918,802

PRIME MINISTER**Addition to Outputs Provided by the Ministry:**

1.1	Servicing the Office of the Head of State	2,878
1.2	Servicing the Office of the Council of Deputies	1,186
2.0	Policy Advice to the Prime Minister	7,409
3.0	Prime Ministerial Support	2,818
4.0	Immigration Policy Administration	9,824
5.0	Cabinet Secretariat	3,483
6.1	Press Secretariat	2,816
6.2	Savali Printing Services	5,434
7.0	Regional Seasonal Employment Unit	3,464

**Total: Addition to Outputs
Provided by the Ministry: 39,312**

Addition to Transactions on Behalf of the State:

	Public Service	2,680
	Improvement Facility Commonwealth Youth Games 2015	200,000
	VAGST Output Tax	30,000

**Total: Addition to Transactions
on Behalf of the State: 232,680**

Total Additional Expenditure: \$ 271,992

REVENUE**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Responsible Minister	9,286
2.0	Ministerial Support	2,240
3.0	Taxpayer Services	11,163
4.0	Debt Collection and Recoveries	8,949
5.0	Audit and Investigation	12,207
6.0	Border & Cargo Management	8,360

7.0	Trade Facilitation & Compliance	4,697
8.0	Intelligence & Enforcement	2,485
9.0	Revenue Services	5,675
10.0	Excise, Warehouse & Liquor Administrations	6,073
11.0	Legal and Technical	2,944
12.0	Policy, Forecasting and Business Improvement	3,898

**Total: Addition to Outputs
Provided by the Ministry: 77,977**

Total Additional Expenditure: \$ 77,977

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	4,477
2.0	Ministerial Support	2,316
3.0	Advancement of Women Services	6,225
4.0	Protection of Children Services	3,535
5.0	Village Based Development Services	478,199
6.0	Youth Development Services	6,153
7.0	Printing Services	8,749
8.0	Research, Policy & Planning	7,057

**Total: Addition to Outputs
Provided by the Ministry: 516,712**

Addition to Transactions on Behalf of the State:

VAGST Output Tax	70,500
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**Total: Addition to Transactions
on Behalf of the State: 70,500**

Total Additional Expenditure: \$ 587,212

WORKS, TRANSPORT AND INFRASTRUCTURE
Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	4,012
2.0	Ministerial Support	2,252
3.0	Civil Aviation Policy Administration & Regulation	5,989
4.0	Maritime Policy Administration & Regulation	6,501
5.0	Land Transport Services	3,338
6.0	Policy and Planning	2,634
7.0	Asset Management – Buildings	6,926

**Total: Addition to Outputs
Provided by the Ministry: 31,652**

Addition to Outputs Provided by Third Parties:

	Land Transport Authority	36,265
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**Total: Addition to Outputs
Provided by Third Parties: 36,265**

Total Additional Expenditure: \$ 67,918

ATTORNEY GENERAL
Addition to Outputs Provided by the Ministry:

1.0	Legal Advice to Head of State, Ministers and Government Ministries	3,506
2.0	Legislative Drafting	9,599
3.0	Criminal Prosecution	9,176
4.0	Civil Claims and Opinions	6,456
5.0	Drafting Government Contracts	6,816
6.0	Sector Coordination Unit	2,525

**Total: Addition to Outputs
Provided by the Ministry: 38,078**

Total Additional Expenditure: \$ 38,078

AUDIT OFFICE
Addition to Outputs Provided by the Ministry:

1.0	Strategic and Parliamentary Services	11,954
2.0	Audit and Certification Services to the Ministry of Finance and all Government Ministries and Constitutional Offices	13,525
3.0	Audit Services to Statutory Public Bodies	11,427

Total: Addition to Outputs Provided by the Ministry: 36,906

Total Additional Expenditure: \$ 36,906

OFFICE OF THE ELECTORAL COMMISSIONER
Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Executive Council	5,910
2.1	Registration Services	7,403
2.2	Returning Services	3,829

Total: Addition to Outputs Provided by the Ministry: 17,142

Total Additional Expenditure: \$ 17,142

LEGISLATIVE ASSEMBLY
Addition to Outputs Provided by the Ministry:

1.0	Servicing the Office of the Speaker (Previously Output 2)	1,325
2.0	Servicing the Office of the Clerk (Previously Output 4)	5,328
3.1	Chamber and Procedure Office (Previously Sub Output 1.1)	5,848
3.2	Parliamentary Committees Office (Previously Sub Output 1.3)	4,535

3.3	Legal and Research Office	1,873
4.1	Community Relations Services	1,873
4.2	Information Management Services (Previously Sub Output 1.4)	2,074
4.3	ICT Services	2,038
4.4	Reporting and Printing Services (Previously Output 3)	5,053
4.5	Translation and Interpretation Services (Previously Sub Output 1.2)	6,568

**Total: Addition to Outputs
Provided by the Ministry: 36,515**

Addition to Transactions on Behalf of the State:

Parliamentary Education Program (Primary School Program)	20,000
Parliamentary Engagement Programme (College School Program)	20,000
45th Presiding Officers and Clerks Conference (POCC)	80,000
VAGST Output Tax	18,000

**Total: Addition to Transactions
on Behalf of the State: 138,000**

Total Additional Expenditure: \$ 174,515

OMBUDSMAN

Addition to Outputs Provided by the Ministry:

1.0	Administrative Justice (Investigation and Resolution of Complaints about Government Departments)	4,301
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	Total: Addition to Outputs Provided by the Ministry:	4,301
	Total Additional Expenditure:	\$ <u>4,301</u>

PUBLIC SERVICE COMMISSION

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	8,401
2.0	Senior Executive Services	4,504
3.0	Human Resource Management	4,504
4.0	Human Resource Management Information Systems	5,589
5.0	Public Service Performance & Policy	5,645
6.0	Human Resource Planning and Development	4,417
7.0	Public Administration Sector Coordination	2,576
8.0	Legal & Investigations	1,537

**Total: Addition to Outputs
Provided by the Ministry:** 37,173

Addition to Transactions on Behalf of the State:

	Commonwealth Association for Public Administration & Management CAPAM Membership Fees Human Resource Module License	243 76,620
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**Total: Addition to Transactions
on Behalf of the State:** 76,863

Total Additional Expenditure: \$ 114,036

BUREAU OF STATISTICS

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	2,887
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2.0	Compilation of Economics Statistics	5,622
3.0	Compilation of Finance Statistics	5,663
4.0	Compilation of Social Statistics	4,363
5.0	Compilation of Population Census and Survey Statistics	7,224
6.0	Management of Births, Deaths & Marriages	7,517
7.0	ICT and Data Processing	3,833

**Total: Addition to Outputs
Provided by the Ministry: 37,109**

Addition to Transactions on Behalf of the State:

Household Income and Expenditure Survey	167,349
VAGST Output Tax	25,102

**Total: Addition to Transactions
on Behalf of the State: 192,451**

Total Additional Expenditure: \$ 229,560

SAMOA LAW REFORM COMMISSION

Addition to Outputs Provided by the Ministry:

1.0	Legal Research Analysis and Recommendations	10,018
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**Total: Addition to Outputs
Provided by the Ministry: 10,018**

Total Additional Expenditure: \$ 10,018

TOTAL ADDITIONAL OVERALL EXPENDITURES 2013 - 2014
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\$ 14,620,812

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
PUBLIC SERVICE COMMISSION			
<u>Reduction in Outputs Provided by the Ministry:</u>			
1.0	Policy Advise to the Responsible Minister	(20,000)	
2.0	Senior Executive Services	(2,265)	
3.0	Human Resource Management	(14,355)	
4.0	Human Resource Management Information Systems	(40,000)	
	Total: Reductions to Outputs Provided by the Ministry:		\$ (76,620)
	Total Reduction in Expenditure:		\$ <u>(76,620)</u>
LEGISLATIVE ASSEMBLY			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Rent for Convention Centre	(120,000)	
	Total: Reductions in Transactions on Behalf of the State :		\$ (120,000)
	Total Reduction in Expenditure:		\$ <u>(120,000)</u>
TOTAL REDUCTIONS OVERALL EXPENDITURES 2013 - 2014			\$ <u>(196,620)</u>

**The Supplementary Appropriation Act (No.1) 2013/2014
is administered by the Ministry of Finance.**

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