

DISCLAIMER

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TUESDAY 15th DECEMBER 2015

TIME: 9:00am

ASO LUA 15 TESEMA 2015

TAIMI: 9 i le Taeao

**I. GOVERNMENT ORDERS OF THE DAY
GALUEGA O LE ASO TAU LE MALO**

1. SUPPLEMENTARY APPROPRIATION BILL (No.1) 2015/2016 – first reading.

**TULAFONO TAU FAAOFI O LE FAATATAUINA O TUPE FAAOPOOPO
(Nu.1) 2015/2016 – faitauga muamua**

The Hon Prime Minister (Minister of Finance) moved a motion for the Supplementary Appropriation Bill (No.1) 2015/2016 to be first read; the motion was approved.

Na faatuina e le Afioga i le Alii Palemia (Minisita o Tupe) le lafo ina ia faitauina le Tulafono Tau Faaofi o le Faatatauina o Tupe Faaopoopo (Nu.1) 2015/2016 i lona faitauga muamua; na faamaonia le lafo.

2. FIRST SUPPLEMENTARY ESTIMATES 2015/2016 – tabling**TALA FAATATAU MUAMUA O TUPE FAAOPOOPO 2015/2016 – faataatia i luga o le Laulau-a-Fono**

The Hon Prime Minister tabled the first supplementary estimates.

Na tuina atu e le Afioga i le Alii Palemia le Tala Faatatau Muamua o Tupe ina ia faataatiaina i luga o le Laulau-a-fono

3. SUPPLEMENTARY APPORPRIATION BILL (No.1) 2015/2016 – motion for second reading.

The Hon Prime Minister moved a motion for the Bill to be second read; the motion was approved. The Hon Prime Minister then delivered the Budget Address.

Na faatu e le Afioga i le Alii Palemia le lafo ina ia faitauina le Tulafono Tau Faaofi i lona faitauga faalua; na faamaonia le lafo ona saunoa faamalamalama ai lea o le Alii Palemia i le Tala Faatatau o le Tupe.

The Hon Prime Minister noted that the theme for the Budget for this year was "to live within our means". He stated that the supplementary appropriation totals \$8.58 million, sourced via the following:

Na saunoa le Afioga i le Alii Palemia o le sini autu o le Tala Faatatau o le Tupe mo leni tausaga e faapea, "fua le manao i seleni ua maua". Na ia taua o le aofaiga o le tupe faaopoopo atoa e \$8.58 miliona e maua mai i vaega eseese nei:

- Additional revenue from Samoa International Finance Authority (SIFA) of \$4 million;

E \$4 miliona le tupe maua faaopoopo mai le Ofisa Tutotonu mo Teuga Tupe i Atunuu i Fafo (SIFA);

- Additional revenue from dividends received of \$2.83 million;

E \$2.83 miliona se faasiliga o tupe maua mai Faalapotopotoga a le Malo;

- Additional revenue collected from the Office of the Regulator of \$1.1 million;

E \$1.1 miliona se faasiliga o tupe maua mai le Ofisa o le Pule Faatonu;

- Additional revenue from the Ministry for Natural Resources & Environment (MNRE) \$217,396;

\$217,396 o tupe maua faaopoopo mai le Matagaluega o Punaoa Faalenatura ma le Siosiomaga;

- \$432,952 in VAGST from Ministries and Corporations.

\$432,952 e maua mai lea i lafoga a Matagaluega ma Faalapotopotoga a le Malo.

He continued by stating that additional revenue, inclusive of VAGST totals \$9.06 million. An excess of \$477,205 in expenditure is funded from savings identified under the Parliamentary Pension Scheme and the Ministry for Revenue.

Na faaauau le saunoaga a le Alii Palemia ma ia taua o tupe maua e aofia ai ma lafoga i luga o oloa e oo atu i le 9.06 miliona. O le faasiliga e tusa ma le \$477,205 i tupe faaoga e faatupeina mai lea i tupe teu ma faasao mai le Penisiona a Faipule faapea ai ma le Matagaluega o Tupe Maua.

Priority expenditure:

Atinae o loo ave i ai le faamuamua:

- i. Forestry and Fisheries (Ministry for Agriculture & Fisheries) - \$350,000 to assist with development programmes, in particular for Women in Business;

Vaega o Vaomatua ma Faigafaiva (Matagaluega o Faatoaga ma Faigafaiva) - \$350,000 e tuina atu e fesoasoani i polokalame tauatia'e, aemaise lava i Tamaitai Faipisinisi;

- i. \$1.1 million is appropriated to service the connection of a Samoa Broadband Highway Project for the Ministry of Communication and Information Technology;

\$1.1 miliona ua faaagaaga mo le faatupeina o auunaga tau Fesootaiga Lautele mo le Matagaluega o Fesootaiga ma Faamatalaga Faatekonolosi

- ii. \$1 million is appropriated to support education programmes and teachers (Ministry for Education Sports & Culture). A portion of this fund will be used to support retired teachers who have returned to teaching to assist the development of Samoa's educational system;

\$1 miliona ua faaagaaga mo le lagolagoina o polokalame faaleaoaoga ma faiaoga (Matagaluega o Aoga Taaloga ma Aganuu). O se vaega o lenei fesoasoani ua faaagaaga e totogi ai faiaoga faamalolo litaea ua toe faafaigaluegaina e le Matagaluega ina ia fesoasoani ai i le atinaeina o le vaega tauaoaoga a Samoa;

- iii. \$151,044 is appropriated for the Ministry of Finance for wages and salaries of the staff of the Ministry for Public Enterprises; \$70,000 is allocated to cover utility costs for the Commonwealth Youth Games and \$57,500 is allocated for the hosting of the Pacific Financial Technical Assistance Centre (PFTAC) meeting;

E \$151,044 e tuina atu mo le Matagaluega o Tupe mo totogi a le afaigaluega a le Matagaluega o Faalapotopotoga a le Malo; \$70,000 ua faaagaaga mo le totogiina o pili o le taligamalo i Taaloga a Tupulaga a Malo o le Taupulega ae \$57,500 o le a tuina atu lea mo le tapenaga mo le taligamalo a le Fono a le Komiti Faatonu o le Pasefika, Pacific Financial Technical Assistance Center (PFTAC);

- iv. \$116,879.40 is appropriated for the Ministry of Foreign Affairs and Trade for operational costs for the Samoan embassy in Wellington. \$27,363 is allocated for end of contract salaries for the Embassy in Auckland, \$32,626 is allocated for operational costs for the Embassy in Brussels and \$19,266 is allocated to fund the salary of a new student counselor in Fiji. \$31,338 is allocated for the Ministry in Apia for end of contract benefits and salaries for local staff;

E \$116,879.40 e tuina atu mo le Matagaluega o le Vai Fafo ma Fefaatauiga mo ana galuega faatino mo le Ofisa a Samoa i Ueligitone. \$27, 363 ua faaagaaga mo galuega faatino mo le Ofisa i Peleiseuma ma le \$19,266 e tuina atu mo le totogi o le Sui Sinia a le Malo o le a gafa ma le vaai o tamaiti aoga i Fiti. \$31,338 ua faaagaaga mo totogi faaiu ma faamanuiaga a nisi o le afaigaluega a le Ofisa autu i Apia.

- v. \$45,900 is appropriated for the Ministry of Justice, a portion of which is allocated for salaries for personnel engaged for the Alcohol and Drugs Court e.g. a Psychologist;

Ua faaagaaga le \$ 45,900 mo le Matagaluega o Faamasinoga, o se vaega o lea fesoasoani o le a tuina atu lea mo totogi o tagata faigaluega oloo faatautaia Faamasinoga o Ava Malosi ma Fualaa Faasaina, e.g. tagata faufautua faapitoa i le mafaufau;

- vi. \$29,400 is appropriated for the Customary Land Advisory Committee of the Ministry of Natural Resources and Environment;

E \$29,400 ua faaagaaga mo le Komiti Faufautua mo Fanua Faaleaganuu o le Matagaluega o Punaoa Faalenatura ma le Siosiomaga;

- vii. \$63,805 is appropriated for the Ministry of Police & Prisons to cover the costs of outstanding invoices for building materials used for the Dog Management Unit;

E \$63,805 ua fuafua mo le totogiina o aitalafu tu'ua a le Matagaluega o Leoleo ma Falepuipui e faatupe ai mo atinae tetele sa faia mo le vaega oloo tausai ai ta'ifau (Dog Management Unit);

- viii. \$144,000 is appropriated for the Ministry for Revenue to finance 2 new vehicles for revenue collection;

E \$114,000 se vaegatupe faaopopo mo le Matagaluega o Tupe Maua e faatupe ai ni taavale fou se lua aua le faatinoga o le aoina mai o tupe maua;

- ix. \$1million is appropriated for the Ministry of Women, Community & Social Development for the development of village water schemes, a portion of which is allocated to support the hosting of future youth games;

E \$1 miliona se vaegatupe ua faaagaaga mo le Matagaluega o Tina ma Tamaitai, Atinae o Nu'u ma Aga Fesootai mo galuega tetele mo le atinae o Vai Tumaoti i nuu ma alalafaga; o se vaega ua faamatuina atu e lagolagoina ai taligamalo mo Taaloga a Tupulaga i le lumanai;

- x. \$64,753 is appropriated for the Office of the Attorney General for the salary of the Director of Public Prosecutions;

E \$64,753 ua faaagaaga nei mo le Ofisa o le Loia Sili mo le totogi o le Faatonu e Faafoeina Moliaga Tau Soligatulafono;

- xi. \$1 million is appropriated for the Ministry of Works, Transport and Infrastructure to fund contractual works for the Samoa Water Authority Division;

E \$1 miliona ua tuina atu i le Matagaluega o Galuega, Felauaiga ma Atinae Eeseese e faatupeina ai galuega konekarate mo le Vaega o le Pulega o le Suavai;

- xii. \$34,636 is appropriated for the Ombudsman for the salary of the Special Investigations Officer;

E \$34,636 e faatupe ai se avanoa faigaluega fou mo le tagata Ofisa Suesue Faapitoa a le Komesina o Sulufaiga;

- xiii. \$1.5 million is appropriated for the National Health Services to support and continue programmes for the transfer of patients requiring overseas medical treatment;

\$1.5 miliona e tuina atu i le Auaunaga Faa-Soifua Maloloina mo le faaauauina o le polokalame mo le auina atu o gasegase mo togafitiga i atunuu i fafo;

- xiv. \$1million is appropriated for the Land Transport Authority to fund contractual work for drainages in the urban area.

E \$1 miliona i le Pulega o Lavelele ma Felauaiga e faatupe ai le faaauauina o atina'e tetele mo auala ma alavai i totonu o le taulaga.

The Estimates were referred to the Finance & Expenditure Committee for consideration, and to report their findings to the Assembly in not less than 14 days pursuant to Standing Order 132.

Ua tuina atu nei le Tulafono Tau Faaofi o Tupe Faatatau i le Komiti o Tupe Maua ma Tupe Totogi, mo se latou iloiloga, ma ia lipoti mai faaiuga o iloiloga i le Fono Aoao ia le sili atu ma le 14 aso e tusa ai ma le Tulafono Tumau 132

Proceedings were adjourned at 9:30am.

Tolopoina Taulumaga a le Fono Aoao Faitulafono i le 9:30 i le taeao

Parliamentary proceedings will reconvene on

Tuesday, 26th January 2016 at 9:00 am.

Toe faaauau taulumaga a le Fono Aoao Faitulafono i le Aso Lua 26 Ianuari 2016
i le 9:00 i le taeao