

**SUPPLEMENTARY APPROPRIATION
BILL (No.2) 2015/2016**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and Appropriation of \$8,973,976 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2016, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2016 (“2015/2016 financial year”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2015/2016 and is read together with and forms part of the Appropriation Act 2015/2016 (“Principal Act”).
- (2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2015/2016 financial year.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$8,973,976 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-Outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2015/2016 financial year, sums which do not exceed in aggregate the sum of \$8,973,976 inclusive of the amounts appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The Principal Act is amended by authorising the reduction of the amount of \$3,686,100 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.
- (2) The amount of \$3,686,100 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
<hr/> FINANCE <hr/>			
<u>Addition to Transactions on Behalf of the State:</u>			
	Import Duty on Aid & Loan		
	Funded Projects	967,000	
	VAGST on Aid & Loan		
	Funded Project	1,773,500	
	DS3 Payment to ASH Cable	650,000	
	VAGST Output Tax	450,000	
	Total: Addition to Transactions on Behalf of the State:		3,840,500
	Total Additional Expenditure:		<u>\$ 3,840,500</u>
<hr/> NATURAL RESOURCES AND ENVIRONMENT <hr/>			
<u>Addition to Transactions on Behalf of the State:</u>			
	Waste Management Service		
	Contracts	610,000	
	Lease of Customary Land for Observation Stations and Towers	311,212	
	VAGST Output Tax	138,182	

**Total: Addition to Transactions
on Behalf of the State: 1,059,394**

Total Additional Expenditure: \$ 1,059,394

HEALTH

Addition to Outputs Provided by the Ministry:

6.0 Nursing students tuition
fees and allowance 422,702

**Total: Addition to Outputs
Provided by the Ministry: 422,702**

Addition to Transactions on Behalf of the State:

VAGST Output Tax 34,380

**Total: Addition to Transactions
on Behalf of the State: 34,380**

Total Additional Expenditure: \$ 457,082

BUREAU OF STATISTICS

Addition to Outputs Provided by the Ministry:

1.0 - 7.0 Additional funds to
accommodate long
service benefits for
staff 33,000

**Total: Addition to Outputs
Provided by the Ministry: 33,000**

Total Additional Expenditure: \$ 33,000

NATIONAL HEALTH SERVICES

Addition to Outputs Provided by Third Parties:

Provision for medical Fees 3,500,000

**Total: Addition to Outputs
Provided by Third Parties:** **3,500,000**

Total Additional Expenditure: **\$ 3,500,000**

OFFICE OF THE REGULATOR

Addition to Outputs Provided by the Ministry:

3.0 Staff Capacity Building 73,043

**Total: Addition to Outputs
Provided by the Ministry:** **73,043**

Addition to Transactions on Behalf of the State:

VAGST Output Tax 10,957

**Total: Addition to Transactions
on Behalf of the State:** **10,957**

Total Additional Expenditure: **\$ 84,000**

<p>TOTAL ADDITIONAL OVERALL EXPENDITURES 2015 - 2016</p>

\$ 8,973,976

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FINANCE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	ADB/World Bank Capital		
	Increases	(2,314,500)	
	Government Bowser	(620,000)	
	Demolition Fee for the Old Parliament House	(500,000)	
	Total: Reductions in Transactions on Behalf of the State:		\$ (3,434,500)
	Total Reduction in Expenditure:		\$ <u>(3,434,500)</u>

REVENUE

<u>Reduction in Outputs Provided by the Ministry:</u>			
	6.0 Custom Warehouse	(200,000)	
	Total: Reduction in Outputs Provided by the Ministry :		\$ (200,000)
	Total Reduction in Expenditure:		\$ <u>(200,000)</u>

BUREAU OF STATISTICS**Reduction in Transactions on Behalf of the State:**

Agriculture Survey	(50,000)
Human Rights Survey	(1,600)

**Total: Reduction in Transactions
on Behalf of the State: \$ (51,600)**

Total Reduction in Expenditure: \$ (51,600)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2015 - 2016
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\$ (3,686,100)
