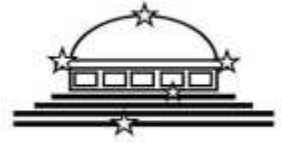




**KOMITI O TUPE MAUA MA  
TUPE TOTOGI  
FINANCE & EXPENDITURE COMMITTEE**



# Tala Faatatau Faaopoopo Muamua o Tupe 2017/2018

## First Supplementary Estimates 2017/2018

(P.P.2017/2018 Nu.107)

| OTOOTOGA                           |  | SUMMARY                         |  |
|------------------------------------|--|---------------------------------|--|
| Aso o Fonotaga :                   | 8 aso                                      | Sitting Days :                  | 8 days                                 |
| Itula Fono :                       | 38 itula                                   | Sitting Hours :                 | 38 hours                               |
| Umi na Iloiloina ai :              | 9 – 18 Ianuari 2017                        | Duration :                      | 9 – 18 January 2017                    |
| Molimau Tuufofoga<br>/ Tusitusia : | 13   | Oral / Written<br>Submissions : | 13                                     |
| Asiasiga :                         | 1  | Visits :                        | 1                                      |
| Iugafono :                         | Faamaonia le Lipoti faatasi<br>ma Fautuaga | Resolutions :                   | Approve Report with<br>Recommendations |

**Tuuina atu i le Fono Aoaofaitulafono  
Presented to the Legislative Assembly**

**1. FAUTUAGA:**

Ua fautuaina e le Komiti o Tupe Maua ma Tupe Totogi le Fono Aoao ina ia faautagia lana Lipoti.

**2. FAATOMUAGA:-**

O le Komiti o Tupe Maua ma Tupe Totogi o lo o faavaeina i lalo o aiaiga o le Tulafono Tumau 172 ma e aofia ai:-

| <b><u>SUI USUFONO</u></b>          |   | <b><u>Filifilia</u></b>   |
|------------------------------------|---|---------------------------|
| Afioga ALIIMALEMANU Alofa Tu'uau   | - | Taitaifono 31/05/2016     |
| Afioga Hon FAUMUINA Tiatia F Liuga | - | Sui Taitaifono 31/05/2016 |
| Afioga OLO Fiti Afoa Vaai          | - | Sui Usufono 31/05/2016    |
| Afioga TOOMATA Aki Tuipe'a         | - | Sui Usufono 31/05/2016    |
| Afioga AFOA Amituanai Faleulu Maui | - | Sui Usufono 31/05/2016    |

**3. TULAFONO TUMAU 172:**

E tusa ai ma aiaiga o le Tulafono Tumau 172, o le a avea ma tiute o le Komiti o Tupe Maua ma Tupe Totogi:-

- Le Iloiloina o so o se Tulafono Tau Faaofi, Talosaga po o nisi mataupu e tuuina atu iai e le Fono Aoao e tusa ai o nei Tulafono Tumau ma so o se Tala Faatatau o Tupe po o le toe iloiloga o le faatinoga o galuega faa-minisita ma Matagaluega;
- Le faasoa atu i so o se Komiti Faa-Palemene na te faatinoina suesuega o so o se Tala Faatatau o Tupe ma so o se iloiloga o le faatinoga o galuega a Matagaluega;
- Le suesueina o faiga faavae, faafoega ma tupe alu a Matagaluega ma Faalapotopotoga a le Malo e faasino i tupe a le Malo, inisiua, supaanueta, faaputugatupe mo le lumanai manuia, lafoga, sueina faasuetusi o faamatalaga o tupe a le Malo ma faamatalaga tau tupe a Matagaluega;
- Iloiloga aoao o faafoega tau pulega o tupe i Matagaluega uma ma Faalapotopotoga a le Malo;
- Suesueina ma lipoti atu i faamatalaga o tupe a le Malo.

**4. TAUALUMAGA.**

Na amatalia Iloiloga a le Komiti o Tupe Maua ma Tupe Totogi i le aso Lua, 9 Ianuari 2018 mo le lauliliuina o le Tala Faatatau Faaopopo Muamua o Tupe Maua ma Tupe Totogi a le Malo o Samoa mo le Tausaga Faaletupe e faaiuina i le aso 30 Iuni 2018.

O taualumaga o fonotaga a le Komiti sa tauaofia ai i aso fono e 8, mai le uluai aso o ana iloiloga seia faamaeaina i le Aso Tofi, 18 Ianuari 2018.

Sa maua le avanoa e faatalatalanoa ai Tala Faatatau Faaopoopo o Tupe a Matagaluega ma Faalapotopotoga a le Malo o lo o faatupe atu i le Tala Faatatau Faaopoopo lenei o Tupe mo le Tausaga Faaletupe 2017/2018.

## **5. OTOOTOGA O TUPE FAATATAU FAAOPOOPO MUAMUA 2017/2018**

### **AOTELEGA:**

#### **Tupe Maua Faaopoopo:**

|   |                   |                     |
|---|-------------------|---------------------|
| a) Tupe Faaopoopo Faameaalofa World Bank                          |                   | \$12,750,000        |
| b) Faaopoopoga i Tupe Maua Masani                                 |                   | \$10,251,990        |
| i. Faasiliga o Tupe toe Totogi Mai<br>Faaunegatupe Faaauau (SOEs) | \$9,563,033       |                     |
| ii. VAGST Lafoga ona o Tupe Alu Faaopoopo                         | <u>\$ 688,957</u> |                     |
| c) Faaititiga i Tupe Alu i Polokalame na uluai Faatatauina        |                   | \$ 916,328          |
| i. Faatoaga ma Faiga Faiva  | \$ 100,000        |                     |
| ii. Pisinisi, Alamanuia ma Leipa                                  | \$ 696,024        |                     |
| iii. Palemia ma le Kapeneta                                       | <u>\$ 120,304</u> |                     |
| d) Faaititiga i Tupe Alu Faaletulafono (Exchange Rate Variation)  |                   | \$ 481,000          |
|   |                   | <u>\$24,399,318</u> |

#### **Tupe Alu Faaopoopo:**

|  |                    |                     |
|--|--------------------|---------------------|
| a) Tupe Alu Faaletulafono              |                    | \$12,432,375        |
| i. Alauni (Faamasino Fesoasoani)       | \$ 14,400          |                     |
| ii. Totogi o Tupe Tului                | \$ 65,089          |                     |
| iii. Lafoga o Tupe Maua Toe Totogi Atu | \$2,000,000        |                     |
| iv. Tupe Toe Totogi Atu mai le VAGST   | \$7,352,886        |                     |
| v. Tupe Totogi Atu mai Tiute           | <u>\$3,000,000</u> |                     |
| b) Tupe Alu i Polokalame Fuafuaina     |                    | \$11,966,943        |
|  |                    | <u>\$24,399,318</u> |
|  |                    | <u>\$0</u>          |

I le ata atoa o lo o faataatia atu i luga, o lo o faailoa ai le fetuunaiga o tupe na uluai faatatauina i le **\$916,328** e faatupe ai le Tala Faatatau Faaopoopo Muamua o Tupe mo le Tausaga Faaletupe 2017/2018.

O tupe e **\$916,328** ua toe fetuunai, ua fesoasoani lea aofaiga i tupe maua faaopoopo e **\$23,482,990** e faatupe ai manaoga o nisi o Matagaluega a le Malo mo galuega faatino faapea atinae o loo faaauauina, atoa ai ma avanoa faigaluega faaopoopo mo le ono (6) masina o totoe o le tausaga faaletupe 2017/2018 (Ianuari - Iuni 2018).

O le vaegatupe faasaoina e **\$100,000** i lalo o le Matagaluega o Faatoaga & Faiga Faiva, na mafua ina ua faa-tasi (1) i le tausaga le faatinoina o Faaaliga o Faatoaga e pei ona faamaonia e le Kapeneta; o le 2017 e faatinoina i Upolu, a o le 2018 e faatinoina i Savaii, ma o le a faapea foi ona faaauuina i tulaga e felafuai ai le motu i Upolu ma le motu tele i Salafai.

I lalo o le Matagaluega o Pisinisi, Alamanuia ma Leipa, ua faasaoina mai ai le vaegatupe e **\$696,024**, ina ua tapunia aloaia le kamupani a le Yazaki ma ua le toe manaomia ai lea vaegatupe mo le tologiina o le Lisi o le fale sa faaogaina, e pei ona uluai faatatauina iai.

O le Matagaluega a le Palemia ma le Kapeneta, ua mafai ona toe fetuunai lana vaegatupe e **\$120,304** sa faatatauina mo avanoa faigaluega e ono (6) e pei ona taua e le Matagaluega, i lalo o Vaega nei:

**1. Ofisa o le Ao Mamalu o le Malo:**

- i. Ofisa Tau Feagaiga Aloaia (Protocol Officer).
- ii. Ofisa Sinia Tau Feagaiga Aloaia (Senior Protocol Officer).

**2. Ofisa Sooupu ma Auaunaga i le Faalauiloaina o Mataupu a le Malo:**

- i. Ofisa Autu mo Maketi (Principal Marketing Officer).
- ii. Ofisa Pue Ata (Photographer Officer).

**3. Vaega o Auaunaga Lautele ma Tupe:**

- i. Ave Taavale (Driver).

**4. Fautuaga Tau Faiga Faavae i le Palemia:**

- i. Ofisa Suesue (Research Officer).

**6. VAAIGA AOAOTETELE I LE TALA FAATATAU FAAOPOOPO (Nu.1) MO LE TAUSAGA FAALETUPE 2017/2018.**

**6.1. Aotelega o Tupe Maua ma Tupe Toe Fetuunai.**

Sa faailoa manino e le Ofisa Sili o le Matagaluega o Tupe i le Komiti, le faaauau pea o le faagasologa o le Tala Faatatau Faaopoopo Muamua o Tupe 2017/2018 i lana sini autu ma le anavatau - **Agavaa Tutusa ma le Talafeagai**, e pei foi ona maua i le saunoaga a le Minisita o Tupe i le fonotaga a le Palemene i le aso 19 o Tesema 2017.

Na taua foi le mulimulitaia pea o alafua ina ia ausia ai pea le faasiliga o tupe faaalu nai lo tupe maua ia le sili atu i le 3.5% o le tuuaofaiga o le tamaoaiga (GDP) o le atunuu.

Na taua e le Matagaluega, e **\$24.4 miliona** le aofaiga o tupe faaalu faaopoopo o loo faamauina i le Tala Faatatau Faaopoopo Muamua 2017/2018 mo polokalame a Matagaluega ma Faalapotopotoga Tumaoti a le Malo.

Na maitauina e le Komiti le aofaiga o tupe faasao (\$1,397,328) o loo taua e le Matagaluega, o loo aofia ai tupe alu faaititia mai Fesuiaga o Tupe o Teugatupe a le Malo (Foreign Currencies) e **\$481,000**, lea e lisiina atu o Tupe Alu Faaletulafono. O lona uiga o tupe faasao, e **\$916,328** mai Matagaluega lea ua fetuunai nei mo manaoga faaopoopo a nisi o Matagaluega ma Faalapotopotoga a le Malo.

I le faatalanoaina e le Komiti ma le Matagaluega o Faatoaga ma Faiga Faiva, faapea le ACEO Budget a le Matagaluega o Tupe, na maua ai le lei faia o se faatalanoaga ma se maliega o le MAF, i le **\$100,000** lea na faaititia ai Galuega e avea ai ma Sui o le Malo mo le Faaaliga o Faatoaga 2017 lea sa totoe ai le **\$212,000**.

E talitonu le Komiti, afai o faatoaga ma faiga faiva o le ivi-tu lea o le atinaeina o loo tatou tamaoaiga, e tatau lava ona auilili lelei le tuuina atu o tupe i le mea e toe maua mai ai tupe.

## 6.2. Aotelega o Tupe Alu Faatatauina.

I le feiloaiga ma le Matagaluega o Falepuipui ma le Ola Toefuataina, na maua ai e le Komiti le fausiaina o le falepuipui fou i Tanumalala, lea ua maea ona tuuina atu iai le **\$3,800,000** i le Tala Faatatau Autu o Tupe 2017/2018. Na taua foi e le Matagaluega, ua amata nei ona faagasolo tauofoga o galuega faaopoopo lea o loo tuuina mai ai le **\$5.2 miliona** e faamaea ai galuega o loo faagasolo nei, faatasi ai ma le fausiaina o le Ofisa o Pulega (Administration Block). Na tulituliloa e le Komiti le taimi fuafua e siitia ai le falepuipui mai Tafaigata i Tanumalala, ma na taua ai o loo fuafua lenei faamoemoe i le faaiuga o Oketopa po o le amataga o Novema 2018.

Ona o le aofai atoa o lenei galuega ua oo atu i le **\$9 miliona**, faapea foi le tupe ua fuafua e fesoasoani mai ai le Malo o Iapani, e **\$1.3 miliona** e fausiaina ai le pa e siomia ai le 20 eka o le fanua, na faataua ai e le Komiti lenei atinae taua a le Malo, lea ua faatatauina iai le **\$10.3 miliona**.

Na maitauina e le Komiti le tasi o faafitauli o loo feagai pea ma Matagaluega a le Malo, i le faatupulaia pea o avanoa faigaluega e leo mafai ona faatumuina. E le gata i lea, a o le maualuga o le fesuiaga o le afaigaluega (staff turnover), toetoe o Matagaluega uma a le Malo. O le maitau a le Komiti, o i latou o loo i le Ofisa Autu (Principal Level) o loo mafui iai le o ese atu mo isi galuega e maualuluga totogi, ma ua faapena ona aafia ai galuega fai a Matagaluega, ona ua le faaaogaina le pule faitalia (discretion) a le Ofisa Sili e faaoga ai le scale o le Principal Level lea e

amata atu i le \$45,000 e oo atu i le \$75,000, e taofiofi ai le o ese atu o le aufaigaluega i isi galuega e maualuga faamanuiaga.

Ua auiliiliina atu i lalo sailiiliga ma suesuega a le Komiti o Tupe Maua ma Tupe Totogi, i Tala Faatatau Faaopoopo Muamua o Tupe mo le tausaga faaletupe 2017/2018;

#### 1. Tupe Alu i Polokalame Fuafuaina

|  |   |             |                     |
|--|---|-------------|---------------------|
| • Matagaluega o Pisinisi, Alamanuia & Leipa                      | - | \$ 102,915  |                     |
| • Matagaluega o Aoga, Taaloga & Aganuu                           | - | \$ 700,000  |                     |
| • Matagaluega a le Palemia & Kapeneta                            | - | \$ 112,758  |                     |
| • Matagaluega o Faamasinoga & Faafoega o Galuega Tau Faamasinoga | - | \$ 60,270   |                     |
| • Matagaluega o Falepuipui & Vaaia o Tagata Solitulafono         | - | \$5,200,000 |                     |
| • Matagaluega o Leoleo (Pulega o Tinei Mu ma                     |   |             |                     |
| • Faalavelave Tutupu Faafuasei)                                  | - | \$ 131,000  |                     |
| • Matagaluega o Tupe   | - | \$5,660,000 |                     |
|  |   |             | <u>\$11,966,943</u> |

## 7. OTOOTOGA O SAILIILIGA & FAUTUAGA.

### 7.1. MATAGALUEGA O PISINISI, ALAMANUIA & LEIPA.

Tupe Faaopoopo Faatatauina - \$102,915

E \$102,915 le aofaiga o tupe faaopoopo mo le Matagaluega o Pisinisi, Alamanuia ma Leipa e aofia ai:

- i. \$20,915 ua faaagaaga mo le totogi o le avanoa faigaluega; ma
- ii. \$82,000 mo le faatupeina o se taavale fou a le Matagaluega.

Sa faailoa e le Matagaluega fuafuaga o loo faamoemoe mo le vaegatupe lea e \$20,915 mo le avanoa o le Ofisa Autu mo Tagata Faigaluega (Principal Human Resource Officer). Na taua e le Ofisa Sili, o lea avanoa faigaluega o loo iai i le taimi nei ma o loo galue ai se tasi o le aufaigaluega, ae leo se avanoa fou. Peitai ua faatalosagaina e le Matagaluega lea vaegatupe ona o se faaletonu sa tulai mai i le totogi a lea tagata faigaluega i le tupe sa tuuina i totonu o le Tala Faatatau Autu o Tupe o le tausaga faaletupe 2017/2018. O le ala lea o le talosagaina o lea vaegatupe ina ia faaatoa ai le tupe pa'u (shortfall) o le totogi e pei ona taua.

Sa faailoa foi e le Matagaluega le vaegatupe ua faaagaga mo se taavale fou e **\$82,000**. Na faailoa mai i le Komiti, o le taavale tuai a le Matagaluega ua maea lona aoga (book value). Ua feutagai nei le Matagaluega ma le Matagaluega o Tupe i le faatauina atu o le taavale tuai.

Sa faatau e le Komiti le iloiloaina o tala faatatau faaopoopo a le Matagaluega, ona o le avanoa foi lea e iloiloaina ai galuega faatino ua maea ma le faaaogaina o tupe a le Matagaluega i le ono (6) masina ua tuanai (mid-term review). Na maitauina e le Komiti, ua 52% ua maea ona faaaogaina mo galuega faatino a le Matagaluega mai ia Iulai - Tesema 2017, ma na faailoa mai ai o loo solosolo lelei pea le faatinoina o galuega faaauau i le isi ono (6) masina o totoe o le tausaga faaletupe 2017/2018.

#### **FAUTUAGA:**

I le maea ai o sailiiliga a le Komiti i vaegatupe faaopoopo mo le Matagaluega o Pisinisi, Alamanuia ma Leipa mo le Tausaga Faaletupe 2017/2018 e fautuaina ai le Fono Aoao:-

1. Ina ia faamaonia vaegatupe faaopoopo e pei ona faatatauina mo le Matagaluega o Pisinisi, Alamanuia ma Leipa.

#### **7.2. MATAGALUEGA O AOGA, TAALOGA & AGANUU.**

**Tupe Faaopoopo Faatatauina - \$700,000**

E **\$700,000** le aofaiga o tupe faaopoopo mo le Matagaluega o Aoga, Taaloga ma Aganuu e aofia ai:

- i. **\$500,000** o faaagaga mo totogi o faiaoga faaauau;
- ii. **\$200,000** mo le totogiina o aso malolo (long service benefits) o faiaoga ma le afaigaluega.

Na tuliloa e le Komiti le taua o le faatulaga lelei o totogi o faiaoga, aemaise lava ia i latou ua faa-konekarateina, ina ia mautinoa le lava o tupe faatatauina i Tala o Tupe i tausaga taitasi, ina ia aua nei iai ni tupe pau (shortfalls) i tupe faatatauina, ona o le faatau o loo ave e le Malo mo aoaoga.

Na maitauina e le Komiti i lana iloiloaga, o Tala Faatatau Autu o Tupe 2017/2018, e ono tulai mai ai se tupe pau (shortfall) poo le tupe e manaomia, e **\$4 miliona** i le faaiuga o le tausaga faaletupe o loo taua i luga mo tagata faigaluega e aofia ai ma faiaoga, ona o le ono (6) masina mai ia Iulai - Tesema 2017, ua **\$30 miliona** le tupe ua maea ona faaaogaina, ae ua na o le **\$26 miliona** o loo totoe.

**FAUTUAGA:**

I le maea ai o sailiiliga a le Komiti i vaegatupe faaopoopo mo le Matagaluega o Aoga, Taaloga ma Aganuu mo le Tausaga Faaletupe 2017/2018 e fautuaina ai le Fono Aoao:-

1. Ina ia faamaonia vaegatupe faaopoopo e pei ona faatatauina mo le Matagaluega o Aoga, Taaloga ma Aganuu.

**7.3. MATAGALUEGA A LE PALEMIA & KAPENETA.**

**Tupe Faaopoopo Faatatauina - \$112,758**

E \$112,758 le aofaiga o tupe faaopoopo mo le Matagaluega a le Palemia ma le Kapeneta ua faaagaga mo avanoa faigaluega fou e fa (4) a le Matagaluega, e aofia ai le:

- i. Tasi (1) le Ofisa Autu (Principal Officer) i le Vaega o Fautuaga Tau Faiga Faavae i le Palemia;
- ii. Tolu (3) Ofisa Sinia (Senior Officers) mo Auaunaga Lautele.

Na taua e le Matagaluega le manaomia tele o avanoa faigaluega nei i le faatinoina o galuega ma tiute fai a le Matagaluega. Na faailoa i le Komiti, le manaomia o tagata faigaluega faaopoopo e lua (2) i le Vaega o Tupe ma le toatasi (1) i le Vaega o Tagata Faigaluega (HR), ona o le siitia o galuega faatino. O le mafuaaga lea o le ave o le faamuamua a le Matagaluega i se vaegatupe faaopoopo mo avanoa faigaluega e fa (4).

Na taua foi e le Matagaluega le faatupulaia o galuega faatino mo le mataituina o le Vaega o Fautuaga Tau Faiga Faavae i le Palemia ma le Kapeneta.

**FAUTUAGA:**

I le maea ai o sailiiliga a le Komiti i vaegatupe faaopoopo mo le Matagaluega a le Palemia ma le Kapeneta mo le Tausaga Faaletupe 2017/2018 e fautuaina ai le Fono Aoao:-

1. Ina ia faamaonia vaegatupe faaopoopo e pei ona faatatauina mo le Matagaluega a le Palemia ma le Kapeneta.

**7.4. MATAGALUEGA O FAAMASINOGA & FAAFOEGA O GALUEGA TAU FAAMASINOGA.**

**Tupe Faaopoopo Faatatauina - \$60,270.**



E **\$60,270** le vaegatupe faaopoopo ua faatatauina mo le Matagaluega o Faamasinoga ma le Faafoega o Galuega Tau Faamasinoga, mo le faatupeina o le totogi o le Loia Faufautua (Consultant) a le Matagaluega.

O le avanoa Loia Faufautua (Consultant), o loo faafaigaluegaina i lalo o le Ofisa o le Peresetene a le Faamasinoga o Fenua ma Suafa. Na faailoa mai e le Ofisa Sili, i le toe iloiloina o matafaioi o le Loia Faufautua (Consultant) a le Matagaluega, faatasi ai ma faatalanoaga ma le PSC, ua taunuu ai i se faaiuga le talafeagai o le faasee atu o lenei avanoa faigaluega i lalo o le Ofisa Sili o Pulega, ona e mafai ai ona faaoga le Loia Faufautua (Consultant) i isi matafaioi e manaomia ai lenei auunaga mo le Matagaluega atoa.

I le maea ai o le faatinoina o lea tulaga, na maua ai na laaloa le silasila a le Matagaluega mo se tupe faaagaga e faatupeina ai le totogi o lea avanoa faigaluega i le taimi sa tapenaina ai le Tala Faatatau Autu o Tupe a le Matagaluega 2017/2018, ma mafua ai ona talosagaina le vaegatupe faaopoopo e **\$60,270**.

Sa toe tuliloa e le Komiti le tulaga o iai fuafuaga mo le siitia mai o le Ofisa a le Matagaluega mai Tuasivi i le taulaga i Salelologa, e pei ona iai le tupe sa faatatauina e **\$347,826**. Na faailoa mai e le Matagaluega i le Komiti, ua maea ona tuuina mai le faamaoniga a le Kapeneta e faasee mai ai le fenua i le taulaga fou i Salelologa e 3 <sup>3</sup>/<sub>4</sub> eka, mai le Kamupani Vaa (SSC) i le Matagaluega o Faamasinoga ma le Faafoega o Galuega Tau Faamasinoga. Na taua e le Matagaluega i le faatalanoaina o lenei mataupu, le aofai o se tupe e tusa ma le **\$1.8 miliona** e manaomia e fausia ai ni fale fou i le taulaga i Salelologa mo le Faamasinoga. Na fautuaina ai e le Komiti le Ofisa Sili ina ia amata loa ona faatino galuega e faaoga iai le **\$347,826**, ae tuuina atu se talosaga i le Matagaluega o Tupe mo le faatatauina i le Tala Faatatau Autu o Tupe 2018/2019, se vaegatupe e faamaea ai le fausiaina o galuega mo le siitia mai o auunaga faale-faamasinoga i le taulaga i Salelologa, ao lei faamaeaina le tausaga faaletupe o le 2019.

#### **FAUTUAGA:**

I le maea ai o saililiga a le Komiti i vaegatupe faaopoopo mo Matagaluega o Faamasinoga ma le Faafoega o Galuega Tau Faamasinoga mo le Tausaga Faaletupe 2017/2018 e fautuaina ai le Fono Aoao:-

1. Ina ia faamaonia vaegatupe faaopoopo e pei ona faatatauina mo le Matagaluega o Faamasinoga ma le Faafoega o Galuega Tau Faamasinoga.

#### **7.5. MATAGALUEGA O FALEPUIPUI & OLA TOEFUATAINA.**

**Tupe Faaopoopo Faatatauina - \$5,200,000**

E **\$5.2 miliona** vaegatupe faaopoopo ua faatatauina mo le Matagaluega o Falepuipui ma le Ola Toefuataina o lo o auiliili atu e faapea:-

- i. **\$3.7 miliona** mo le totogiina o le konekarate o fausiaina fale mo pagota;
- ii. **\$1.5 miliona** mo le fausiaina o ofisa mo le Matagaluega ma isi galuega faatino (Administration Block).

Na faailoa e le Matagaluega o Falepuipui ma le Ola Toefuataina, e **\$3.7 miliona** le tau o le galuega faaopoopo mo le fausiaina o le falepuipui fou i Tanumalala, lea sa faatatauina iai i lalo o le Tala Faatatau Autu o Tupe 2017/2018 le **\$3.8 miliona**. E **\$1.5 miliona** ua faatatauina mo le fausiaina o ofisa tutotonu (Administration Block), ma ua oo ai le aofaiga atoa o le fausiaina o le Falepuipui fou i Tanumalala i le **\$9 miliona** i le taimi nei. Na faailoa foi e le Matagaluega le fausiaina o le pa i le fesoasoani a le Malo o Iapani, lea e fuafua e **\$1.3 miliona**, ae o loo iai foi fuafuaga mo le Fale Sa ma Malae Taalo mo le Ola Toefuataina.

Sa faatau foi e le Komiti le iloiloina o tala faatatau faaopoopo a le Matagaluega, ona o le avanoa foi lea e iloiloina ai galuega faatino ua maea ma le faaaogaina o tupe a le Matagaluega i le ono (6) masina ua tuanai (mid-term review). Na maitauina e le Komiti o lo o iai lava avanoa faigaluega e le o mafai ona faatumuina ma faaaogaina ai vaegatupe sa fuafuaina mo totogi o le afaigaluega i tausaga faaletupe taitasi. Na faailoa e le Matagaluega o lo o faagasolo pea filifiliga mo nisi e iai agavaa manaomia e le gata i lea, o le toatele o le afaigaluega faamavae, ma o le tasi lea o mafuaaga o le faasaoina o isi vaegatupe o faatatauina mo totogi o tagata faigaluega. Na taua foi e le Matagaluega, o lo o mafai ona fetuutuunai ma faaaogaina nei vaegatupe faasaoina, e faatino ai nisi galuega ma auaunaga manaomia i totonu o le falepuipui.

#### **Asiasiga a le Komiti:**

Na faia le asiasiga (spot inspection) a le Komiti i le 16 o Ianuari 2018, ma maitauina ai le sologa lelei o le faatinoga o galuega i le fausiaina o fale, suatiaina o le elelee, tosoina o le eletise faapea foi le suavai, lea o loo faaauau ma le faamoemoe e faamaeaina nei galuega ia Oketopa o le 2018.

Na maitauina e le Komiti le faigata o le galuega ona o le gaoa ma le papa o le tulaga o loo iai, faapea foi le leaga o le auala e agai atu i le nofoaga fou i Tanumalala, ma e ono aafia ai le taimi e maea ai galuega faapea foi le tau o le galuega.

Na faafetaia e le Komiti le afioga i le alii Minisita ma le Matagaluega, ona o le taimi na faaavanoaina e le gata o le asiasia o galuega i le falepuipui fou i Tanumalala, ae faapea foi i Tafaiata lea o loo iai nei ofisa ma le falepuipui tuai.

**FAUTUAGA:**

I le maea ai o sailiiliga a le Komiti i vaegatupe faaopoopo mo le Matagaluega o Falepuipui ma le Ola Toefuataina mo le Tausaga Faaletupe 2017/2018 e fautuaina ai le Fono Aoao:-

1. Ina ia faamaonia vaegatupe faaopoopo e pei ona faatatauina mo le Matagaluega o Falepuipui ma le Ola Toefuataina.

7.6. **MATAGALUEGA O LEOLEO (PULEGA O TINEI MU MA FAALAVELAVE TUTUPU FAAFUASEI).**

Tupe Faaopoopo Faatatauina - \$131,000

E \$131,000 le vaegatupe faaopoopo ua faatatauina i lalo o Tala o Tupe Faatatauina a le Matagaluega o Leoleo mo le Pulega o Tinei Mu ma Faalavelave Tutupu Faafuasei. O lea vaegatupe faaopoopo e mo le faatupeina o avanoa faigaluega mo matafaioi fou o le Ofisa Tutotonu mo Valaau i le 911, lea na faaiugafonoina e le Kapeneta.

Na maitauina e le Komiti, o le tupe faaopoopo faatatauina e \$131,000, e faaopoopo atu lea i le \$5,926,216 lea sa uluai faatatauina i le Tala o Tupe Autu 2017/2018 mo le Pulega i lalo o le Matagaluega o Leoleo, ona maua ai lea o le aofaiga e \$6,057,216. E taua tele i le Komiti le faasa'oina o le aofaiga o tupe faatatauina i lalo o le Matagaluega o Leoleo, ona o le Pulega o Tinei Mu ma Faalavelave Tutupu Faafuasei, e le o se Matagaluega ae o le Faalapotopotoga o loo faa-auala atu lona faatupeina i lalo o Matagaluega a le Malo.

Na taua e le Pulega, e 13 tagata faigaluega ua fuafua e faafaigaluegaina i lea auauunaga, ma o le a vaevaeina i taimi faigaluega e tai valu itula i le sifi (shifts).

Ona o le siitia o le aofai o tagata faigaluega, na fesiligia ai e le Komiti le tulaga o iai ni tupe mo galuega faatino mo le faaopoopoga o le afaigaluega. Na taua e le Pulega o loo gafatia lava lea tulaga ma o loo fuafua foi e faaaogaina se vaegatupe o faasaoina mai isi galuega faatino.

**FAUTUAGA:**

I le maea ai o sailiiliga a le Komiti i vaegatupe faaopoopo faatatauina mo le Pulega o Tinei Mu ma Faalavelave Tutupu Faafuasei mo le Tausaga Faaletupe 2017/2018, e fautuaina ai le Fono Aoao:-

1. Ina ia faamaonia vaegatupe faaopoopo faatatauina i lalo o le Matagaluega o Leoleo, lea e faa-auala atu ai le faatupeina o galuega ma matafaioi a le Pulega o Tinei Mu ma Faalavelave Tutupu Faafuasei.

2. E fautuaina le Matagaluega o Tupe, ina ia faaopoopo le aofaiga e \$131,000 i lalo o le Matagaluega o Leoleo i Galuega Faatino Tuuina atu i isi Vaega (Output Provided by Third Parties) e \$5,926,216 ma maua ai le aofaiga e \$6,057,216, ma suia ai loa le aofaiga atoa o Tupe Faatatauina a le Matagaluega o Leoleo i le \$30,320,444.

### 7.7. MATAGALUEGA O TUPE.

Tupe Faaopoopo Faatatauina - \$5,660,000

E \$5,660,000 le aofaiga o tupe faaopoopo mo le Matagaluega o Tupe e aofia ai:

- i. \$290,000 ua faaagaaga mo le faia o Taaloga a le Pasefika i Saute i Samoa;
- ii. \$20,000 mo le faatupeina o le Polokalame mo Inisiua mo Atunuu Laiti o le Pasefika mo taimi o Faalavelave Faale-natura;
- iii. \$10,000 mo le Komisi Faufautua mo le faaaogaina o Fanua Faaleaganuu;
- iv. \$50,000 mo le Poloketi mo le fausiaina o se Mataaga i Gataifale o Apia;
- v. 150,000 mo le Poloketi mo le faaleleia/faamalositia o auuala tetele;
- vi. \$40,000 Maliliega ma le UNFPA - MWCSO, MOH & SBS;
- vii. \$2,550,000 mo Tiute o Galuega Faatupeina mai Meaalofa & Faaunegatupe;
- viii. \$2,550,000 Lafoga VAGST i Galuega Faatupeina mai Meaalofa & Faaunegatupe.

Na faailoa mai e le Matagaluega, o le \$290,000 manaomia mo Taaloga o le Pasefika i Saute lea ua fuafuaina e talimalo ai Samoa i le 2019, e mo le totogiina o le lesitala mo ia taaloga.

Sa tulituliloa e le Komiti le vaegatupe e \$10,000 o loo faatatauina mo le Komisi Faufautua mo le lisiina atu o Fanua Faaleaganuu. Na faatau e le Komiti le popolega o loo lagalaga pea e nisi o le atunuu i le faaaogaina faa-pisinisi o fanua faaleaganuu ma avea ma auuala e ono oo atu ai nei measina a aiga i lima o le au-maumea, e faapea foi le aufaipisinisi mai fafo. Na faamalamalamaina e le Matagaluega, o le mafuaaga lea o le faatuina o lenei Komisi Faufautua, e le gata e faataatia manino ai taiala e lisiina atu ai nei fanua faaleaganuu, ae faapea foi le tausisia o le Vaega 102 o le Faavae, lea e matua le faatagaina ai le faatatauina poo le faamauina (mortgages) ai ni aitalafu i luga o nei fanua faaleaganuu.

Na maitauina e le Komiti le vaegatupe ua faatatauina e \$50,000 o le sao o le Malo (counterpart contribution) mo le atinae o Mataaga i le Gataifale o le taulaga i Apia. Na taua e le Matagaluega, o loo iai pea nisi vaega o loo toe silasila iai le Malo mo

feutanaiga faaauau ma le Malo o Niu Sila e faamaea ai tapenaga o se ata faataatia o lea galuega (re-design).

O le vaegatupe e **\$150,000** o le sao (counterpart contribution) o le Malo mo le fausiaina o auala tetele e amata atu i Saina (Faleata) e oo atu i Malua, e aofia ai ma le faaleleia o taligalu mo le puipuia lelei o lea auala tele e agai atu i le Malae Vaalele Faavaomalo i Faleolo. Na laga e le Komiti le tuai ona faatino o lenei galuega ona ua silia ma le fa (4) tausaga e lei faaogaina lava tupe na aumai i a tatou paaga mai fafo, ma o le a avea ma mafuaaga o le taugata o lenei atinae ona ua autausaga o tolotolo pea nei galuega.

Na taua e le Matagaluega o le tuai o le faatinoina o saililiga (survey), ona ua maitauina le toatele o aiga ua nofoia fanua e aafia i le fausiaina o le auala fou, ma ua iai le fuafuaga o le a faatinoina loa lenei galuega. Sa faaalua foi le manatu a le Komiti, i le tatau ona vaevaeina le faatinoina o lenei galuega faa-vaega, ma faasoa atu i nisi Konekarate Fai-auala o loo tau atia'e a latou pisinisi, pe a ausia aiaiga manaomia, ma avea ai foi ma auala e siisii ai i luga le tulaga o a latou galuega faatino (quality service).

Na faailoa mai e le Matagaluega, o le vaegatupe faaopoopo lea e **\$2.55 miliona** mo tiute, ma le **\$2.55 miliona** mo lafoga VAGST ua faatatauina mo galuega faatupeina mai meaalofa ma faaunegatupe faaopoopo i le Tala o Tupe 2017/2018.

#### **FAUTUAGA:**

I le maea ai o saililiga a le Komiti i vaegatupe faaopoopo a le Matagaluega o Tupe mo le Tausaga Faaletupe 2017/2018 e fautuaina ai le Fono Aoao:-

1. Ina ia faamaonia vaegatupe faaopoopo e pei ona faatatauina mo le Matagaluega o Tupe.

#### **8. IUGAFONO:**

I le maea ai o ana iloiloga, na faaiugafonoina e le Komiti e fautuaina le Fono Aoao,

Ina ia faamaonia le P.P. 2017/2018 Nu.107, Tala Faatatau Faaopoopo Muamua o Tupe Maua ma Tupe Totogi a le Malo o Samoa mo le Tausaga Faaletupe e faaiuina i le aso 30 Iuni 2018.

**SAINI A LE KOMITI**

\_\_\_\_\_  
Afioga ALIIMALEMANU Alofa Tuuau  
**TAITAFONO**

\_\_\_\_\_  
Afioga Hon. FAUMUINA Tiatia F Liuga  
**SUI TAITAFONO**

\_\_\_\_\_  
Afioga TOOMATA Aki Tuipea  
**SUI O LE KOMITI**

\_\_\_\_\_  
Afioga AFOA Amituanai F Maui  
**SUI O LE KOMITI**

\_\_\_\_\_  
Tofa OLO Fiti Afoa Vaai  
**SUI O LE KOMITI**

**9. MOLIMAU & FESOASOANI:**

A o faagasolo sailiiliga a le Komiti, na mafai ona tuuina mai le fesoasoani a Faauluuluga a Matagaluega, Ofisa Sili Lagolago ma Ofisa Sinia o lo o taua i lalo:-

**1. Fesoasoani**

- **Matagaluega o Tupe.**

|                         |   |                              |
|-------------------------|---|------------------------------|
| Tupaimatuna Iulai Lavea | - | Ofisa Sili o Pulega          |
| Abbigale Lee Hang       | - | Ofisa Sili Lagolago o Pulega |
| Rosita Matalavea        | - | Ofisa Sili Lagolago o Pulega |
| Rosalini Moli           | - | Ofisa Sili Lagolago o Pulega |
| Lae Siliva              | - | Ofisa Sili Lagolago o Pulega |
| Sione Foliaki           | - | Ofisa Sili Lagolago o Pulega |
| Stephen Fepuleai        | - | Ofisa Sili Lagolago o Pulega |
| Siaituvao Toletaina     | - | Ofisa Autu                   |
| Peresetene Kirifi       | - | Ofisa Autu                   |
| Letauilomalo Malaga     | - | Ofisa Autu                   |

- **Komisi o Tagata Faigaluega a le Malo.**

|                   |   |                              |
|-------------------|---|------------------------------|
| Tamara Filoi Lene | - | Ofisa Sili Lagolago o Pulega |
|-------------------|---|------------------------------|

- **Ofisa o le Pule ma le Suetusi Sili.**

|                        |   |                              |
|------------------------|---|------------------------------|
| Fuimaono Camillo Afele | - | Pule ma Suetusi Sili         |
| Roseanne Faau          | - | Ofisa Sili Lagolago o Pulega |

**2. Molimau.**

- **Matagaluega o Faatoaga ma Faiga Faiva.**

|                       |   |                              |
|-----------------------|---|------------------------------|
| Tilafono David Hunter | - | Ofisa Sili o Pulega          |
| Magele Ropati         | - | Ofisa Sili Lagolago o Pulega |
| Lipi Fonoti           | - | Ofisa Sili Lagolago o Pulega |
| Tusolomanu Faletoi    | - | Ofisa Sili Lagolago o Pulega |
| Lene Fau              | - | Ofisa Sili Lagolago o Pulega |
| Renee Orange          | - | Ofisa Autu                   |

- **Matagaluega o Pisinisi, Alamanuia ma Leipa.**

|                        |   |                              |
|------------------------|---|------------------------------|
| Pulotu Lyndon Chu Ling | - | Ofisa Sili o Pulega          |
| Lisi F Asuao           | - | Ofisa Sili Lagolago o Pulega |
| Sa'u Taupisi Faamau    | - | Ofisa Sili Lagolago o Pulega |

|                         |   |                              |
|-------------------------|---|------------------------------|
| Fiu Jacinta Matulino    | - | Ofisa Sili Lagolago o Pulega |
| Fepuleai Roger Toleafoa | - | Ofisa Sili Lagolago o Pulega |
| Failitasi Seuao         | - | Ofisa Autu                   |
| Karen Niumata           | - | Ofisa Autu                   |
| Ilovea Faamatuainu      | - | Ofisa Autu                   |
| Tanuvasa F Solomona     | - | Ofisa Autu                   |

- **Matagaluega o Aoga, Taaloga & Aganuu.**

|                        |   |                              |
|------------------------|---|------------------------------|
| Dr Karoline A Fuatai   | - | Ofisa Sili o Pulega          |
| Vau Peseta             | - | Ofisa Sili Lagolago o Pulega |
| Maugaoalii F Mualia    | - | Ofisa Sili Lagolago o Pulega |
| Luatua Semi Epati      | - | Ofisa Sili Lagolago o Pulega |
| Leota Valma Galuvao    | - | Ofisa Sili Lagolago o Pulega |
| Werner Kappus          | - | Ofisa Sili Lagolago o Pulega |
| Funealii Lumaava       | - | Ofisa Sili Lagolago o Pulega |
| Meleia Reed            | - | Ofisa Sili Lagolago o Pulega |
| Jenny Lauano           | - | Ofisa Sili Lagolago o Pulega |
| Maina Field            | - | Ofisa Sili Lagolago o Pulega |
| Leloaloe Vaega Faimata | - | Ofisa Autu                   |
| Hinorma Onesemo        | - | Ofisa Autu                   |
| Margaret Ainuu         | - | Ofisa Autu                   |

- **Matagaluega a le Palemia ma le Kapeneta.**

|                        |   |                                  |
|------------------------|---|----------------------------------|
| Valavalaotumanu S Pese | - | Sui Ofisa Sili o Pulega          |
| Sarona Filemu-Wong     | - | Ofisa Sili Lagolago o Pulega     |
| Jennifer Key           | - | Ofisa Sili Lagolago o Pulega     |
| Apaula Simi Ah To      | - | Ofisa Sili Lagolago o Pulega     |
| Elena Ainuu            | - | Ofisa Sili Lagolago o Pulega     |
| Brazil Misi-Meredith   | - | Failautusi (Fono o Sui Tofia)    |
| Ulugia Mareko Tulouna  | - | Failautusi (Ao Mamalu o le Malo) |
| Mamea Ulafala Seupule  | - | Ofisa Autu                       |

- **Matagaluega o Faamasinoga ma Pulega tau Faamasinoga.**

|                           |   |                              |
|---------------------------|---|------------------------------|
| Papalii John Taimalelagi  | - | Ofisa Sili o Pulega          |
| Galuo Serah S Sokimi      | - | Ofisa Sili Lagolago o Pulega |
| Leuluaialii F V Samuelu   | - | Ofisa Sili Lagolago o Pulega |
| Togatalima Laiafi Papalii | - | Ofisa Sili Lagolago o Pulega |
| Leugamata Faletolu Lofipo | - | Ofisa Sili Lagolago o Pulega |
| Roni Fereti               | - | Ofisa Sili Lagolago o Pulega |
| Leota Pelenato Paulo      | - | Ofisa Sili Lagolago o Pulega |
| Tuiloma Lopez Williams    | - | Ofisa Sili Lagolago o Pulega |
| Magele Simaika            | - | Ofisa Sili Lagolago o Pulega |

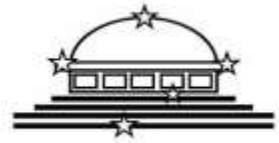


- **Matagaluega mo Tupe Maua.**  
Matafeo Avalisa V Fautuaalii- Ofisa Sili o Pulega  
Perenise Puna - Ofisa Sili Lagolago o Pulega  
Solia Tanuvasa I Kalolo - Ofisa Sili Lagolago o Pulega
  
- **Matagaluega o Falepuipui ma le Ola Toefuataina.**  
Tologata Taitosaua E Winterstein Komesina  
Ulugia Sauiafea N Aumua - Sui Komesina  
Levao Rosa Siaosi - Ofisa Sili Lagolago o Pulega  
Taramera Talauta - Ofisa Autu  
Leota Taulia Westerlund - Ofisa Autu  
Leaana Iopu Leaana - Ofisa Sinia  
Ana Tuagalilo Oliva - Ofisa Sinia
  
- **Pulega o Tinei Mu ma Faalavelave Tutupu Faafuasei.**  
Faafetai Alisi-Fesili - Pule (Acting)  
Tanuvasa Petone Mauga - Sui Komesina  
Aufai Petaia Tausani - Sui Komesina  
Seivitasi Foleni - Ofisa Autu
  
- **Matagaluega o Tupe.**  
Tupaimatuna Iulai Lavea - Ofisa Sili o Pulega  
Stephen Fepuleai - Ofisa Sili Lagolago o Pulega  
Epenesa Tanoi - Ofisa Autu  
Feagaimaleata Tafunai - Ofisa Autu  
Punitia Faaiuso - Ofisa Sinia  
Laverne Tuala - Ofisa

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**KOMITI O TUPE MAUA MA  
TUPE TOTOGI  
FINANCE & EXPENDITURE COMMITTEE**



# Tala Faatatau Faaopoopo Muamua o Tupe 2017/2018

## First Supplementary Estimates 2017/2018

(P.P.2017/2018 Nu.107)

| OTOOTOGA                           |  | SUMMARY                         |  |
|------------------------------------|--|---------------------------------|--|
| Aso o Fonotaga :                   | 8 aso                                      | Sitting Days :                  | 8 days                                 |
| Itula Fono :                       | 38 itula                                   | Sitting Hours :                 | 38 hours                               |
| Umi na Iloiloina ai :              | 9 – 18 Ianuari 2017                        | Duration :                      | 9 – 18 January 2017                    |
| Molimau Tuufofoga<br>/ Tusitusia : | 13   | Oral / Written<br>Submissions : | 13                                     |
| Asiasiga :                         | 1  | Visits :                        | 1                                      |
| Iugafono :                         | Faamaonia le Lipoti faatasi<br>ma Fautuaga | Resolutions :                   | Approve Report with<br>Recommendations |

**Tuuina atu i le Fono Aoaofaitulafono  
Presented to the Legislative Assembly**

**1. RECOMMENDATION:**

The Finance and Expenditure Committee recommends that the Assembly takes note of its Report.

**2. PREAMBLE:**

The Finance and Expenditure Committee is constituted under the provisions of Standing Order 172.

**MEMBERS**

|                                    |                   | <b><u>Appointed</u></b> |
|------------------------------------|-------------------|-------------------------|
| Afioga ALIIMALEMANU Alofa Tuuau    | - Chairperson     | 31/05/2016              |
| Afioga Hon FAUMUINA Tiatia F Liuga | - Dep.Chairperson | 31/05/2016              |
| Tofa OLO Fiti Afoa Vaai            | - Member          | 31/05/2016              |
| Afioga TOOMATA Aki Tuipea          | - Member          | 31/05/2016              |
| Afioga AFOA Amituanai Faleulu Maui | - Member          | 31/05/2016              |

**3. STANDING ORDER 172:**

In compliance with the provisions of Standing Order 172, it shall be the duty of the Finance and Expenditure Committee to:-

- Consider any Bill, Petition or other matter referred by the Assembly pursuant to these Standing Orders; and any Estimates or review of ministerial and departmental performance;
- To allocate to any Parliamentary Committee the examination of any Estimates and of any review of departmental performance;
- To examine the policy, administration and expenditure of ministries and government bodies related to government finance, insurance, superannuation, national provident fund, taxation, auditing of public accounts and Ministerial financial statements;
- To have responsibility for the overall review of financial management in all government ministries and public bodies;
- To examine and report on the public account.

**4. PROCEEDINGS:**

The Finance and Expenditure Committee commenced its deliberations on Tuesday 9<sup>th</sup> January 2018, to consider the First Supplementary Estimates for the Financial Year ending 30<sup>th</sup> June 2018.

Committee proceedings were held over a period of 8 days, from the commencement date until Thursday 18<sup>th</sup> January 2018.

The meeting provided an opportunity to discuss and consider all supplementary estimates for Government Ministries and Corporations which were funded in the Supplementary Estimates for the Financial Year 2017/2018.

## 5. SUMMARY OF FIRST SUPPLEMENTARY ESTIMATES 2017/2018

### OVERALL:

#### Additional Revenues:

|  |                   |                     |
|--|-------------------|---------------------|
| a) Additional External Grants (World Bank) |                   | \$12,750,000        |
| b) Additional Receipts                     |                   | \$10,251,990        |
| i. Onlending Repayments (SOE's)            | \$9,563,033       |                     |
| ii. VAGST due to additional expenditures   | <u>\$ 688,957</u> |                     |
| c) Reduction in Program Expenditures       |                   | \$ 916,328          |
| i. Agriculture and Fisheries               | \$ 100,000        |                     |
| ii. Commerce, Industry and Labour          | \$ 696,024        |                     |
| iii. Prime Minister and Cabinet            | <u>\$ 120,304</u> |                     |
| d) Exchange Rate Gain                      |                   | \$ 481,000          |
|  |                   | <u>\$24,399,318</u> |

#### Additional Expenditures:

|                                       |                    |                     |
|---------------------------------------|--------------------|---------------------|
| a) Statutory Expenditures             |                    | \$12,432,375        |
| i. District Court Judges Allowances   | \$ 14,400          |                     |
| ii. Interest Repayments               | \$ 65,089          |                     |
| iii. Income Tax Refund                | \$2,000,000        |                     |
| iv. VAGST Refunds                     | \$7,352,886        |                     |
| v. Duty drawback                      | <u>\$3,000,000</u> |                     |
| b) Additional to Program Expenditures |                    | \$11,966,943        |
|                                       |                    | <u>\$24,399,318</u> |
|                                       |                    | <u>\$0</u>          |

The figures presented above lists an amount of **\$916,328** from *'Reduction in Program Expenditures'*. This amount will be put together with additional revenues of **\$23,482,990** to fund ongoing projects, development works, and additional vacancies for respective Government Ministries and Corporations for the remainder of the current Financial Year (2017/2018).

The savings of **\$100,000** listed under the Ministry of Agriculture and Fisheries was due to the decrease of Agricultural Shows (Agro-Show) to 1 per year. The Ministry noted that with Cabinet's approval to have the Agro-Show 2018 held in Savaii as the 2017 Show was held in Upolu will be an ongoing annual event between the islands in the future.

An appropriation of **\$696,024** was saved from the Ministry of Commerce, Industry and Labour, when the Yazaki Company officially closed down, and the funds were no longer needed to pay for the facility's lease where the funds were originally allocated for.

The Ministry of the Prime Minister and Cabinet altered its funds of **\$120,304** to cater for 6 vacancies, under the following outputs:

**1. Office of the Head of State:**

- i. Protocol Officer.
- ii. Senior Protocol Officer.

**2. Communication and Press Division:**

- i. Principal Marketing Officer.
- ii. Photographer Officer.

**3. Corporate Services Division:**

- i. Driver.

**4. Policy Advice to the Prime Minister:**

- i. Research Officer.

**6. SUMMARY OF THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2017/2018.**

**6.1. Overall of Revenues and Re-Allocated Funds.**

The Chief Executive Officer for the Ministry of Finance clearly stated that ongoing procedures were carried out to ensure the First Supplementary Estimates 2017/2018 followed the theme of "**Equity and Fairness**", as mentioned in the Minister of Finance's speech during Parliament's December 2017 Sitting. The CEO also informed the Committee that there were measures in place to ensure the economy continued to acquire more expenses than revenues not exceeding the 3.5% of the country's total GDP.

The Ministry explained that an additional expense of **\$24.4 million** was recorded in the First Supplementary Estimates 2017/2018 for government Ministries and SOE's programmes.

The Committee also noted total savings of (\$1,397,328) which the Ministry mentioned included additional expenditure reduced from the government's foreign currencies of **\$481,000**, listed as Statutory Expenditures. This meant that the

savings of **\$916,328** from Ministries was now re-allocated to other Ministries and SOE's additional commitments.

During the Committee's consideration with the Ministry of Agriculture and Fisheries, and the Budget ACEO for the Ministry of Finance; it was discovered that there were no consultations or an agreement made between the two Ministries (MAF and MOF), in regards to the **\$100,000** amount reduced from the Ministry of Agriculture's Output on Behalf of the State for the Agriculture Show 2017, which left the amount of **\$212,000**.

The Committee believes, if Samoa's agriculture and fisheries sector is the back bone of the nation's wealth and development, the allocation of funds must be well considered and appropriated to where income is generated.

## **6.2. Summary of Expenditure Estimates.**

In its meeting with the Ministry of Prisons and Corrections Services, the Committee noted that an appropriation of **\$3,800,000** was allocated for the construction of the new prison facility at Tanumalala. The Ministry clarified that tenders for additional improvements had been processed, and **\$5.2 million** funds were used to complete its current operations, as well as building the Administration Block. The Committee queried when the new prisons facility will be complete, to which the Prisons and Corrections Services responded that presumably by the end of October towards the beginning of November 2018.

Due to the total amount of **\$9 million** committed into this important project in addition to a grant expected to be received from the Government of Japan, estimated at **\$1.3 million** to construct a fence surrounding the 20 acre land; the Committee noted the importance of this project which totals up to **\$10.3 million**.

The Committee took note of the challenges encountered by government Ministries, such as the timely manner in filling vacant positions and high staff turnover which is visible within various Ministries is worrisome. The Committee noted that the majority of employees who resigned were Principal Officers moving to higher paid employment. They believe this is problematic for any Ministry/Organisation as it has an impact in the delivery and performing of services. The Committee stated that this is also an outcome of the CEO's not using their discretionary powers to raise the Principal Level paygrade scale that starts from \$45,000 up to \$75,000, in order to retain the workers with the knowledge and experience from leaving to other jobs with higher benefits.

The Finance and Expenditure Committee's findings are detailed below towards the First Supplementary Estimates for the financial year 2017/2018.

## 1. Program Expenditures

|   |   |                    |                     |
|---|---|--------------------|---------------------|
| • Ministry of Commerce, Industry & Labour     | - | \$ 102,915         |                     |
| • Ministry of Education, Sports & Culture     | - | \$ 700,000         |                     |
| • Ministry of the Prime Minister & Cabinet    | - | \$ 112,758         |                     |
| • Ministry of Justice & Courts Administration | - | \$ 60,270          |                     |
| • Ministry of Prisons & Corrections           | - | \$5,200,000        |                     |
| • Ministry of Police (FESA)                   | - | \$ 131,000         |                     |
| • Ministry of Finance                         | - | <u>\$5,660,000</u> |                     |
|   |   |                    | <u>\$11,966,943</u> |

## 7. SUMMARY OF FINDINGS & RECOMMENDATIONS.

### 7.1. MINISTRY OF COMMERCE, INDUSTRY & LABOUR.

**Supplementary Estimates - \$102,915**

The total supplementary estimates for the Ministry of Commerce, Industry & Labour is **\$102,915** as detailed below:

- i. **\$20,915** estimated for the salary of the Ministry's employee; and
- ii. **\$82,000** to fund a new vehicle for the Ministry.

The Ministry indicated that the proposed **\$20,915**, was to make up for the shortfall in the salary of their current Principal Human Resource Officer. The Chief Executive Officer clarified that the position was currently occupied by an employee of their Ministry; however, due to an error with the funds proposed in the Main Budget Estimates for 2017/2018, the salary for this position was incorrect, therefore the proposed amount will make up for the shortfall.

The Ministry also indicated that the **\$82,000** is for a new vehicle as the old vehicle's book value was depleted. The Ministry (MCIL) and the Ministry of Finance are now in the process of auctioning the old vehicle.

The Committee values the consideration of the Ministry's supplementary estimates, because it is also an opportunity to review operations which have been complete, as well as identifying whether funds were utilised within the past 6 months. The Committee noted that 52% of the funds had been fully utilised for the Ministry's operations from July to December 2017, and indicated that the performing of the

Ministry's functions and additional works were operating smoothly for the remaining 6 months of the financial year 2017/2018.

**RECOMMENDATIONS:**

At the conclusion of its consideration of the additional appropriations in the First Supplementary Estimates for the Financial Year 2017/2018 for the Ministry of Commerce, Industry & Labour, the Committee recommends the Assembly :-

1. To approve additional appropriations estimated for the Ministry of Commerce, Industry & Labour.

**7.2. MINISTRY OF EDUCATION, SPORTS & CULTURE.**

Supplementary Estimates - \$700,000

The total supplementary estimate for the Ministry of Education, Sports and Culture is \$700,000 as detailed below:

- i. \$500,000 for additional funds for teacher's salaries;
- ii. \$200,000 for long service leave benefits.

The Committee values the role of Education in the development of Samoa's younger population, thus emphasising the importance of setting proper salaries for teachers, especially those working under contracts; the Ministry should endeavour to have enough funds for salaries, to avoid any shortfalls.

The Committee noted in its findings that the Main Budget Estimates 2017/2018 may arise a shortfall of \$4 million at the end of the financial year for employees, including teachers; this is based on the utilised funds and remaining funds; considering that the 6 months from July to December 2017, an appropriation of \$30 million was utilised, leaving \$26 million for the next 6 months.

**RECOMMENDATIONS:**

At the conclusion of its consideration of the additional appropriations in the First Supplementary Estimates for the Financial Year 2017/2018 for the Ministry of Education, Sports & Culture, the Committee recommends the Assembly :-

1. To approve additional appropriations estimated for the Ministry of Education, Sports & Culture.

**7.3. MINISTRY OF THE PRIME MINISTER & CABINET.**

Supplementary Estimates - \$112,758



The total supplementary estimate for the Ministry of the Prime Minister & Cabinet is **\$112,758** appropriated for the Ministry's 4 new positions, which include:

- i. 1 Principal Officer for Policy Advice to the Prime Minister Division;
- ii. 3 Senior Officers for the Corporate Services Division.

The CEO stated that the success of the Ministry was dependant on the work force; therefore it was crucial to have the proposed funds for the new positions. He elaborated that the Corporate Service Division needed 2 additional employees, and 1 for the Human Resource Division, due to the increase of workload. The Ministry also mentioned that ongoing works continued to increase for the Policy Advice to the Prime Minister and Cabinet Division.

#### **RECOMMENDATIONS:**

At the conclusion of its consideration of the additional appropriations in the First Supplementary Estimates for the Financial Year 2017/2018 for the Ministry of the Prime Minister & Cabinet, the Committee recommends the Assembly :-

1. To approve additional appropriations estimated for the Ministry of the Prime Minister & Cabinet.

#### **7.4. MINISTRY OF JUSTICE & COURTS ADMINISTRATIONS.**

**Supplementary Estimates - \$60,270.**

The total supplementary estimate for the Ministry of Justice and Courts Administration is **\$60,270**, which will fund the salary of a Legal Consultant.

The CEO explained that orginially the Legal Consultant position was listed under the office of the President of Lands and Titles Court. However after discussions were made between the Ministry and PSC, it was certified by the Chief Executive, that in reviewing the Legal Consultant's duties, it was decided that it was most fitting to transfer the Legal Consultant to the Office of the Chief Executive Officer, where the Consultant can be utilised and accessible for other responsibilities needed by the Ministry.

It was during the implementation phase whereby it was discovered that the Ministry overlooked the salary for the Legal Consultant, thus requesting additional funds to source the new position.

The Committee further pursued the matter in regards to shifting the Ministry's Office from Tuasivi to Salelologa, as there were funds **(\$347,826)** appropriated for this

move. The Ministry declared to the Committee, that an approval was given by the Cabinet, to transfer the land in Salelologa of about 3 ¾ acre, from the Samoa Shipping Corporation to the Ministry of Justice and Courts Administration. The Ministry announced in the consideration of this matter with the Committee, the total fund of **\$1.8 million** needed to construct new facilities in Salelologa for the Ministry. The Committee recommended to the Chief Executive Officer, to immediately initiate the construction work, in order to use the **\$347,826**, and submit a proposal to the Ministry of Finance for an appropriation in the Main Budget Estimates 2018/2019, for the completion of the shifting to Salelologa before the end of the financial year 2019.

#### **RECOMMENDATIONS:**

**At the conclusion of its consideration of the additional appropriations in the First Supplementary Estimates for the Financial Year 2017/2018 for the Ministry of Justice and Courts Administration, the Committee recommends the Assembly :-**

- 1. To approve additional appropriations estimated for the Ministry of Justice and Courts Administration.**

#### **7.5. MINISTRY OF PRISONS AND CORRECTIONS.**

**Supplementary Estimates - \$5,200,000**

The total supplementary estimate for the Ministry of Prisons and Corrections is **\$5,200,000** as detailed below:

- i. **\$3.7 million** for the construction of the Prison building;
- iii. **\$1.5 million** for the construction of the Administration Block and other operations.

The Ministry of Prisons and Corrections indicated that **\$3.7 million** is the cost of the additional operation for the construction of the new prison facility at Tanumalala, where **\$3.8 million** was appropriated in the Main Budget Estimates 2017/2018. A total of **\$1.5 million** is estimated for the building of the Administration Block, which now brings the overall cost of the construction to a total of **\$9 million**. The Ministry also notified the Committee that a fence was also needed which will be funded by the Government of Japan. The grant is estimated at **\$1.3 million**, as well as other plans to build a chapel and a sports field for rehabilitation programs.

The Committee values the opportunity to discuss the Ministry's supplementary estimates because it was also an opportunity to review operations completed in the first 6 months of the FY 2017/2018; as well as assessing the utilising of funds within

the past 6 months. The Committee noted that there were vacant positions yet to be filled together with other employees resigning; this allowed extra funds to be saved from the salaries of these positions. The Ministry stated the recruitment and selection processes were still in progress for those who have the ability and necessary requirements for the job.

**Committee Visit:**

The Committee conducted its spot inspection on the 16<sup>th</sup> January 2018, and noticed that the project was progressing well; building the facilities, plunging the land, establishing the electricity and water connections, with the intention of completing this operation in October 2018.

During the visit, the Committee noted that the task was difficult given the landscape of the area, the solid grounds, as well as the rough roadway towards the new location at Tanumalala, which may also affect the duration and the cost of the work.

The Committee acknowledged the Honourable Minister and the Ministry, for making time not only to visit the work at Tanumalala, but also at Tafaigata.

**RECOMMENDATIONS:**

At the conclusion of its consideration of the additional appropriations in the First Supplementary Estimates for the Financial Year 2017/2018 for the Ministry of Prisons and Corrections, the Committee recommends the Assembly :-

1. To approve additional appropriations estimated for the Ministry of Prisons and Corrections.

**7.6. FIRE AND EMERGENCY SERVICES AUTHORITY.**

**Supplementary Estimates - \$131,000**

The total supplementary estimate under the Ministry of Police's Main Estimates for the Fire and Emergency Services Authority is **\$131,000**. This additional appropriation is for the funding of working positions in its newly established operation 911 Call Centre that was approved by the Cabinet Directive.

The Committee noted, that the additional fund of **\$131,000**, adds to the amount of **\$5,926,216** that was originally estimated for the Authority in the Main Estimates 2017/2018, under the Ministry of Police, which brings to total sum of **\$6,057,216**. It is important to the Committee that the amounts are clarified and correctly listed as it was included in the total estimated budget under the Ministry of Police; however the



The Ministry explained that the **\$290,000** required for the South Pacific Games which Samoa will be hosting in 2019, is for the games registration fee.

The Committee noted the allocation of **\$50,000** for the government's contribution cost for the Apia Waterfront Development. The Ministry declared that there are other factors that the government is considering for ongoing negotiations with the New Zealand government to complete a re-design of the project.

The Committee followed up the **\$10,000** fund allocated for the Customary Land Advisory Commission. The Committee queried the uncertainty which the public at large are mostly concerned with. Specifically in regards to the conditions to lease customary land for business purposes, allowing the possibility of losing them to wealthy overseas investors. The Ministry clarified that this was the whole purpose of establishing an Advisory Commission, not only to layout clear principles of leasing customary lands, but also upholding Article 102 of the Constitution, where it strongly restricts the selling or mortgaging debts on these customary lands.

A fund of **\$150,000** is the government's contribution to enhance the standard of roads, starting from Saina (Faleata) towards Malua, also including the improving of seawalls in order to secure these roadways towards the international airport at Faleolo. The Committee raised the delay of the operation, for it has been 4 years and none of the funds from our overseas partners have been used, and it will be costly if the operation keeps deferring.

The Ministry explained that the delay in carrying out surveys was because it was discovered that most households have resided on road areas where the operation is heading towards, thus causing more complications with the project which was intended to commence immediately. The Committee also suggested, that the operation should be divided into separate phases and outsource these phases to other Road Construction Companies who are trying to develop their businesses, and also a way to raise the quality of their work.

The Ministry stated that the additional fund of **\$2.55 million** for duties, and the **\$2.55 million** for VAGST, are appropriated for donor funded development projects in the Main Budget 2017/2018.

#### **RECOMMENDATIONS:**

**At the conclusion of its consideration of the additional appropriations in the First Supplementary Estimates for the Financial Year 2017/2018 for the Ministry of Finance, the Committee recommends the Assembly :-**

- 1. To approve additional appropriations estimated for the Ministry of Finance.**

**8. RESOLUTION:**

At the conclusion of its deliberations, the Committee resolved to recommend that the Assembly;

**Approve P.P.2017/2018 No.107, First Supplementary Estimates of Receipts and Payments of the Government of Samoa for the Financial Year ending 30<sup>th</sup> June 2018.**

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**COMMITTEE SIGNATURES**

\_\_\_\_\_  
Afioga ALIIMALEMANU Alofa Tuuau  
**CHAIRPERSON**

\_\_\_\_\_  
Afioga Hon. FAUMUINA Tiatia F Liuga  
**MEMBER**

\_\_\_\_\_  
Afioga TOOMATA Aki Tuipea  
**MEMBER**

\_\_\_\_\_  
Afioga AFOA Amituanai F Maui  
**MEMBER**

\_\_\_\_\_  
Tofa OLO Fiti Afoa Vaai  
**MEMBER**

**APPENDIX - 1****9. ASSISTANCE & WITNESSES:**

During the course of its investigations, the Committee was assisted by Head of Ministries, Assistants and Senior Officers as listed below:-

**1. ASSISTANCE**

- **Ministry of Finance.**

|                         |   |                   |
|-------------------------|---|-------------------|
| Tupaimatuna Iulai Lavea | - | CEO               |
| Abbigale Lee Hang       | - | ACEO              |
| Rosita Matalavea        | - | ACEO              |
| Rosalini Moli           | - | ACEO              |
| Lae Siliva              | - | ACEO              |
| Sione Foliaki           | - | ACEO              |
| Stephen Fepuleai        | - | ACEO              |
| Siaituvao Toletaina     | - | Principal Officer |
| Peresetene Kirifi       | - | Principal Officer |
| Letauilomalo Malaga     | - | Principal Officer |

- **Public Service Commission.**

|                   |   |      |
|-------------------|---|------|
| Tamara Filoi Lene | - | ACEO |
|-------------------|---|------|

- **Chief Controller & Auditor General.**

|                        |   |                           |
|------------------------|---|---------------------------|
| Fuimaono Camillo Afele | - | Chief and Auditor General |
| Roseanne Faui          | - | ACEO                      |

**3. Witnesses.**

- **Ministry of Agriculture & Fisheries**

|                       |   |                   |
|-----------------------|---|-------------------|
| Tilafono David Hunter | - | CEO               |
| Magele Ropati         | - | ACEO              |
| Lipi Fonoti           | - | ACEO              |
| Tusolomanu Faletoi    | - | ACEO              |
| Lene Fau              | - | ACEO              |
| Renee Orange          | - | Principal Officer |

- **Ministry of Commerce, Industry & Labour.**

|                        |   |      |
|------------------------|---|------|
| Pulotu Lyndon Chu Ling | - | CEO  |
| Lisi F Asuao           | - | ACEO |



|                         |   |                   |
|-------------------------|---|-------------------|
| Sa'u Taupisi Faamau     | - | ACEO              |
| Fiu Jacinta Matulino    | - | ACEO              |
| Fepuleai Roger Toleafoa | - | ACEO              |
| Failetasi Seuao         | - | Principal Officer |
| Karen Niumata           | - | Principal Officer |
| Ilovea Faamatuainu      | - | Principal Officer |
| Tanuvasa F Solomona     | - | Principal Officer |

- **Ministry of Education, Sports & Culture.**

|                        |   |                   |
|------------------------|---|-------------------|
| Dr Karoline A Fuatai   | - | CEO               |
| Vau Peseta             | - | ACEO              |
| Maugaoalii F Mualia    | - | ACEO              |
| Luatua Semi Epati      | - | ACEO              |
| Leota Valma Galuvao    | - | ACEO              |
| Werner Kappus          | - | ACEO              |
| Funealii Lumaava       | - | ACEO              |
| Meleia Reed            | - | ACEO              |
| Jenny Lauano           | - | ACEO              |
| Maina Field            | - | ACEO              |
| Leloaloa Vaega Faimata | - | Principal Officer |
| Hinorma Onesemo        | - | Principal Officer |
| Margaret Ainuu         | - | Principal Officer |

- **Ministry of the Prime Minister & Cabinet.**

|                        |   |                                 |
|------------------------|---|---------------------------------|
| Valavalaotumanu S Pese | - | Acting ACEO                     |
| Sarona Filemu-Wong     | - | ACEO                            |
| Jennifer Key           | - | ACEO                            |
| Apaula Simi Ah To      | - | ACEO                            |
| Elena Ainuu            | - | ACEO                            |
| Brazil Misi-Meredith   | - | Secretary (Council of Deputies) |
| Ulugia Mareko Tulouna  | - | Secretary (Head of State)       |
| Mamea Ulafala Seupule  | - | Principal Officer               |

- **Ministry of Justice & Courts Administrations.**

|                            |   |      |
|----------------------------|---|------|
| Papalii John Taimalelagi   | - | CEO  |
| Galuo Serah S Sokimi       | - | ACEO |
| Leuluaialii F V Samuelu    | - | ACEO |
| Togatalima Laiafi Papalii  | - | ACEO |
| Leugamata Faletolu Lofipo- | - | ACEO |
| Roni Fereti                | - | ACEO |
| Leota Pelenato Paulo       | - | ACEO |
| Tuiloma Lopez Williams     | - | ACEO |
| Magele Simaika             | - | ACEO |

- **Ministry for Revenue.**

|                               |   |      |
|-------------------------------|---|------|
| Matafeo Avalisa V Fautuaalii- |   | CEO  |
| Perenise Puna                 | - | ACEO |
| Solia Tanuvasa I Kalolo       | - | ACEO |

- **Ministry of Prisos & Corrections.**

|                                  |   |                     |
|----------------------------------|---|---------------------|
| Tologata Taitosaua E Winterstein |   | Commissioner        |
| Ulugia Sauiafea N Aumua          | - | Deputy Commissioner |
| Levao Rosa Siasosi               | - | ACEO                |
| Taramera Talauta                 | - | Principal Officer   |
| Leota Taulia Westerland          | - | Principal Officer   |
| Leaana Iopu Leaana               | - | Senior Officer      |
| Ana Tuagalilo Oliva              | - | Senior Officer      |

- **Fire and Emergency Services Authority.**

|                       |   |                     |
|-----------------------|---|---------------------|
| Faafetai Alisi-Fesili | - | Acting Manager      |
| Tanuvasa Petone Mauga | - | Deputy Commissioner |
| Aufai Petaia Tausani  | - | Deputy Commissioner |
| Seivitasi Foleni      | - | Principal Officer   |

- **Ministry of Finance.**

|                         |   |                   |
|-------------------------|---|-------------------|
| Tupaimatuna Iulai Lavea | - | CEO               |
| Stephen Fepuleai        | - | ACEO              |
| Epenesa Tanoi           | - | Principal Officer |
| Feagaimaleata Tafunai   | - | Principal Officer |
| Punitia Faaiuso         | - | Senior Officer    |
| Laverne Tuala           | - | Officer           |

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