

2017

Supplementary Appropriation
(No.1) 2016/2017

No.1

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and Appropriation of \$5,284,602 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2017, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2017 (“2016/2017 financial year”).

[26th January 2017]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2016/2017 and is read together with and forms part of the Appropriation Act 2016/2017 (“Principal Act”).
- (2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2016/2017 financial year.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$5,284,602 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-Outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2016/2017 financial year, sums which do not exceed in aggregate the sum of \$5,284,602 inclusive of the amounts appropriated in section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.
- 3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**
- (1) The Principal Act is amended by authorising the reduction of the amount of \$9,676,900 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.
 - (2) The amount of \$9,676,900 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

| Ministry | Description | Appropriations | Totals |
|----------|-------------|----------------|--------|
|----------|-------------|----------------|--------|

**COMMUNICATION AND INFORMATION
TECHNOLOGY**

**Addition to Transactions on Behalf of the
State:**

| | | |
|--|---------|--------------------------|
| Universal Postal Union Contribution | 58,200 | |
| National Broadband Highway Project | 388,435 | |
| Rent and Leases - TATTE Building | 204,522 | |
| VAGST Output Tax | 58,728 | |
| Total: Addition to Transactions on Behalf of the State: | | 709,885 |
| Total Additional Expenditure: | | <u>\$ 709,885</u> |

EDUCATION, SPORTS & CULTURE

**Addition to Outputs Provided by the
Ministry:**

| | |
|-----------------------|-----------|
| 2.0 Ministerial | |
| Support | 50,000 |
| 3.0 Teaching Services | 1,584,828 |

**Total: Addition to Outputs
Provided by the Ministry: 1,634,828**

**Addition to Transactions on Behalf of the
State:**

| | |
|-------------------|---------|
| Samoa Rugby Union | 300,000 |
|-------------------|---------|

**Total: Addition to Transactions
on Behalf of the State: 300,000**

Total Additional Expenditure: \$ 1,934,828

FINANCE

**Addition to Transactions on Behalf of the
State:**

| | |
|-----------------|---------|
| Customary Land | |
| Advisory | |
| Committee | 25,000 |
| Apia Waterfront | |
| Development | |
| Project | 50,000 |
| Enhanced Road | |
| Access Project | 150,000 |

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**Total: Addition to Transactions
on Behalf of the State: 225,000**

Total Additional Expenditure: \$ 225,000

FOREIGN AFFAIRS AND TRADE

**Addition to Outputs Provided by the
Ministry:**

| | |
|--|---------|
| 3.1 High Commission - Wellington | 18,566 |
| 3.2 Consulate General - Auckland | 20,459 |
| 3.4 Embassy - New York | 311,925 |

**Total: Addition to Outputs
Provided by the Ministry: 350,950**

**Addition to Transactions on Behalf of the
State:**

| | |
|---|-------|
| UN Office for South- South Cooperation | 2,620 |
|---|-------|

**Total: Addition to Transactions
on Behalf of the State: 2,620**

Total Additional Expenditure: \$ 353,570

HEALTH**Addition to Outputs Provided by the****Ministry:**

| | |
|---|---------|
| 2.0 Ministerial Support | 64,000 |
| 6.0 Health Services, Performance & Quality Assurance (Nursing/Midwifery) | 206,051 |

**Total: Addition to Outputs
Provided by the Ministry: 270,051**

Addition to Transactions on Behalf of the**State:**

| | |
|---|---------|
| Returning Graduates (Doctors/Nurses) | 524,121 |
| VAGST Output Tax | 30,908 |

**Total: Addition to Transactions
on Behalf of the State: 555,029**

Total Additional Expenditure: \$ 825,080

JUSTICE AND COURTS ADMINISTRATION**Addition to Outputs Provided by the****Ministry:**

| | |
|---|--------|
| 1.0 Policy Advice to the Responsible Minister | 8,696 |
| 2.0 Ministerial Support | 9,783 |
| 3.0 Judiciary | 13,044 |
| 4.0 Research, Policy and Planning | 7,609 |
| 5.1 Management of Probation & Parole Services | 8,696 |
| 5.2 Management of Warrants & Bailiff Services | 7,609 |
| 5.3 Management of Maintenance & Affiliation Services | 7,609 |
| 6.0 Censoring Services | 7,609 |
| 7.0 Management of Lands & Titles Court & Court of Appeal | 8,696 |
| 8.0 Management & Servicing of Criminal & Civil Courts | 8,696 |

| | |
|---|-------|
| 9.0 Management and Servicing of Tuasivi Court | 7,609 |
| 10.0 Mediation & Registration | 7,609 |
| 11.0 Information Management and Registry | 3,261 |
| 12.0 Law and Justice Secretariat | 2,174 |

**Total: Addition to Outputs
Provided by the Ministry: 108,696**

**Addition to Transactions on Behalf of the
State:**

| | |
|------------------|--------|
| VAGST Output Tax | 16,304 |
|------------------|--------|

**Total: Addition to Transactions
on Behalf of the State: 16,304**

Total Additional Expenditure: \$ 125,000

WORKS, TRANSPORT & INFRASTRUCTURE

**Addition to Outputs Provided by the
Ministry:**

| | |
|---|--------|
| 1.0 Policy Advice to the Responsible Minister | 30,240 |
|---|--------|

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**Total: Addition to Outputs
Provided by the Ministry: 85,000**

**Addition to Transactions on Behalf of the
State:**

Parliamentary
Programme
(Education &
Engagement) 55,250
Parliamentary
Commission of
Enquiry 26,877
Parliamentary
Publication 71,250
Project 35,757
VAGST Output Tax

**Total: Addition to Transactions
on Behalf of the State: 189,134**

Total Additional Expenditure: \$ 274,134

NATIONAL HEALTH SERVICES

**Addition to Outputs Provided by Third
Parties:**

Provision for Medical
Fees 680,000

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Total: Addition to Outputs
Provided by Third Parties: 680,000

Total Additional Expenditure: \$ 680,000

**TOTAL ADDITIONAL OVERALL
EXPENDITURES 2016 - 2017**

\$ 5,284,602

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

| Ministry | Description | Appropriations | Totals |
|----------|-------------|----------------|--------|
|----------|-------------|----------------|--------|

FINANCE

**Reduction in Transactions on Behalf of
the State:**

| | | | |
|---|--|-------------|------------------------------|
| ADB/World Bank | | | |
| Capital Increases | | (1,600,000) | |
| Insurance on | | | |
| Government | | | |
| Assets | | (1,000,000) | |
| Total: Reduction in Transactions on Behalf of the State: | | | \$ (2,600,000) |
| Total Reduction in Expenditure: | | | <u>\$ (2,600,000)</u> |

WORKS, TRANSPORT & INFRASTRUCTURE

Reduction in Third Parties:

| | | | |
|--|--|-------------|-----------------------|
| Electric Power | | | |
| Corporation - | | | |
| VAGST Subsidy | | (7,000,000) | |
| Total: Reduction in Third Parties : | | | \$ (7,000,000) |

**Reduction in Transactions on Behalf of
the State:**

| | |
|--|----------|
| Consultancy fees (Structural Engineer) | (48,000) |
| Rent and Leases (TATTE Building) | (28,900) |

**Total: Reduction in Transactions
on Behalf of the State: \$ (76,900)**

Total Reduction in Expenditure: \$ (7,076,900)

| | |
|--|---------------------------------|
| TOTAL REDUCTIONS OVERALL EXPENDITURES 2016 - 2017 | <u>\$ (9,676,900)</u> |
|--|---------------------------------|

**The Supplementary Appropriation Act (No.1) 2016/2017
is administered by the Ministry of Finance.**

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