

2021

*Supplementary Appropriation*  
(No. 1) 2020/2021

No.1



**SAMOA**

### **Arrangement of Provisions**

1. Short title and commencement
2. Grant and appropriation of \$35,874,743 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2021, No. 1**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2021 (“Financial Year 2020/2021”).** [03<sup>rd</sup> March 2021]

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2020/2021 and is read together with and forms part of the Appropriation Act 2020/2021 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2020/2021.
- (3) This Act commences on the date of assent by the Head of State.

**2. Grant and appropriation of \$35,874,743 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties

and transactions on behalf of the State for the Financial Year 2020/2021, sums which do not exceed in aggregate the sum of \$35,874,743 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The principal Act is amended by authorising the reduction of the amount of \$6,865,718 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$6,865,718 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**(Sections 1(2), 2(2) and 3(2))**  
**ADDITION IN APPROPRIATIONS**

<b>Ministry</b>	<b>Description</b>	<b>Appropriations</b>	<b>Totals</b>
<hr/> <b>AGRICULTURE AND FISHERIES</b> <hr/>			
<b><u>Addition to Outputs Provided by the</u></b>			
<b><u>Ministry:</u></b>			
1.0	Policy Advice to the Responsible Minister	12,670	
2.0	Ministerial Support	14,365	
3.0	Agricultural Quarantine Regulation Services	127,254	
4.0	Crops, Research, Commercial Development and Advisory Services	128,535	
5.0	Animal Production, Health and Research Services	147,735	
6.0	Fisheries Management, Planning and Research Services	27,666	
7.0	Policy Development, Planning and Communication Services	10,588	





**Addition to Transactions on Behalf of the State:**

Renovation of School Buildings	1,000,000
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<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>1,000,000</b>
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<b>Total Expenditure:</b>	<b>\$ 2,784,092</b>
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**FINANCE****Addition to Outputs Provided by the Ministry:**

7.2 Management of Tui Atua Tamasese Efi (TATE)	
Building	176,461

<b>Addition to Outputs Provided by the Ministry:</b>	<b>176,461</b>
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**Addition to Transactions on Behalf of the State:**

Land Compensations for the GCF Vaisigano Catchment Project	1,577,000
COVID 19 Response Plan	6,000,000
Rent for Office of the Regulator	84,000
Cross Island Road	5,000,000





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**JUSTICE AND COURTS ADMINISTRATION**
**Addition to Outputs Provided by the****Ministry:**

3.1	Land & Title	37,315
3.2	Judiciary	170,678
5.1	Management of Probation & Parole Services	4,868
7.0	Management of Lands & Titles Court & Court of Appeal	4,868
8.0	Management & Servicing of Criminal and Civil Courts	4,868
9.0	Management and Servicing of Tuasivi Court	4,868
11.0	Information Management and Registry	4,868

**Total: Addition to Outputs  
Provided by the Ministry:**

**232,333**

**Addition to Transactions on Behalf of the****State:**

Repair of Central aircondition	150,000
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**PUBLIC SERVICE COMMISSION**
**Addition to Outputs Provided by the****Ministry:**

1.0	Policy Advise to the Responsible Minister	6,003	
2.0	Legal Investigators	3,002	
3.0	Senior Executive Services	6,003	
4.0	Human Resource Management	3,002	
5.0	Human Resource Management Information System	3,002	
6.0	Public Service Performance and Policy	3,002	
7.0	Human Resource Planning and Development	44,452	
8.0	Public Administration Sector	3,002	
	<b>Total: Addition to Outputs Provided by the Ministry:</b>		<b>71,468</b>
	<b>Total Expenditure:</b>		<b>\$ <u>71,468</u></b>

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**POLICE**
**Addition to Outputs Provided by the****Ministry:**

1.0	Policy Advice to the Responsible Minister	358,170	
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2.2	Deputy VC Academic & Research	43,787	
3.0	Director Governance, Policy & Planning	105,090	
4.0	Student Support Services Unit	98,084	
5.0	Faculty of Business & Entrepreneurship	210,179	
6.0	Faculty of Arts	192,664	
7.0	Faculty of Education	157,634	
8.0	Faculty of Technical Education	157,634	
9.0	Faculty of Science	210,179	
10.0	Centre of Samoan Studies	122,604	
11.0	Oloamanu Centre for Professional Studies & Continuing Education	73,563	
12.0	Faculty of Health Sciences (School of Nursing and School of Medicine)	157,634	
13.0	Academic Quality Unit	29,775	
14.0	School of Maritime Training	87,575	
<b>Total: Addition to Outputs</b>			
<b>Provided by the Ministry:</b>		<b>1,751,492</b>	
<b>Total Expenditure:</b>		<b>\$ <u>1,751,492</u></b>	

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**SCIENTIFIC RESEARCH ORGANISATION OF SAMOA**
**Addition to Outputs Provided by the SOE:**

7.0 Agriculture Research  
Division 648,531

**Total: Addition to Outputs  
Provided by the SOE: 648,531**

**Addition to Transactions on Behalf of the  
State:**

VAGST Output Tax 32,266

**Total: Addition to Transactions  
on Behalf of the State: 32,266**

**Total Additional Expenditure: \$ 680,797**

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**SAMOA SPORTS FACILITIES AUTHORITY**
**Addition to Transactions on Behalf of the  
State:**

Relocation of Transformer 103,910

**Total: Addition to Outputs  
Provided by the SOE: 103,910**

**Total Additional Expenditure: \$ 103,910**

<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2020 - 2021</b>
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**\$ 35,874,743**



**SECOND SCHEDULE**  
**(Sections 1(2) and 3(1))**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
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**AGRICULTURE AND FISHERIES**

**Reduction in Outputs Provided by the**

**Ministry:**

1.0	Policy Advice to the Minister	(2,325)	
2.0	Ministerial Support	(93,060)	
3.0	Agricultural Quarantine & Regulation Services	(10,986)	
4.0	Crops, Research, Commercial Development & Advisory Services	(554,550)	
5.0	Animal Production, Health & Research Services	(6,600)	
6.0	Fisheries Management, Planning & Research Services	(15,800)	



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**COMMERCE, INDUSTRY AND LABOUR****Reduction in Outputs Provided by the****Ministry:**

1.0	Policy Advice to the Responsible Minister	(75,612)
2.0	Seasonal Employment Unit	(20,251)
3.0	Management of Investment Promotion & Industry Development	(7,430)
4.0	Enforcement of Fair Trading and Codex Development	(9,940)
5.0	Administration of Apprenticeship Scheme & Employment Services	(6,287)
6.0	Enforcement of Labour Standards & Assessment of Work Permits	(3,140)
7.0	Enforcement of Occupational, Safety & Health Standards	(250)



4.0 Broadcasting	
Services	(2,773)
5.0 ICT Secretariat	(5,624)

**Total: Reductions to Outputs  
Provided by the Ministry:                      \$    (79,445)**

**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax	(11,917)
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**Total: Reductions in Transactions  
on Behalf of the State:                      \$    (11,917)**

**Total: Reduction in Expenditure:                      \$    (91,362)**

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**EDUCATION, SPORTS AND CULTURE**

**Reduction in Outputs Provided by the  
Ministry:**

1.0 Policy Advice to the Responsible Minister	(186)
2.0 Ministerial Support	(140)
3.0 Teaching Services	(7,836)
4.0 Teacher Development & Advisory Support Services	(2,468)

5.0 School Improvement Services	(4,106)
6.0 Curriculum Design & Material Services	(280)
7.0 Assessment & Examination Services	(3,402)
8.0 Policy Planning & Research Services	(4,340)
9.0 Assets Management Services	(292)
10.0 Public Library Services	(2,340)
11.0 Sports Development Services	(146)
12.0 Cultural Development Services	(140)
13.0 Monitoring, Evaluation & Review Division	(62)
14.0 Sector Coordination	(62)

**Total: Reductions to Outputs****Provided by the Ministry:****\$ (25,800)**

**Reduction in Outputs Provided by Third****Parties:**

Sports Development	(150,000)
Fund	

<b>Total: Reductions to Outputs Provided by Third Parties:</b>	<b>\$ (150,000)</b>
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**Reduction in Transactions on Behalf of  
the State:**

Commonwealth	
Centre of Learning	(8,284)
VAGST Output Tax	(3,870)

<b>Total: Reductions in Transactions on Behalf of the State:</b>	<b>\$ (12,154)</b>
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<b>Total: Reduction in Expenditure:</b>	<b>\$ (187,954)</b>
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**FINANCE**
**Reduction in Outputs Provided by the****Ministry:**

1.0 Policy Assessment & Advice to the Cabinet	(108,615)
2.0 Ministerial Support	(110,141)
3.0 Administration of Fiscal Policy & Budget Reforms	(9,939)

4.0	Internal Auditing and Investigation Services	(7,937)
5.0	Economic Planning & Policy	(14,947)
6.0	Accounting Services & Financial Reporting	(7,176)
7.1	Management of Fiame Mataafa Faumuina Mulinuu II Building	(515)
7.2	Management of Tui Atua Tamasese Efi Building	(176,976)
8.0	Information Technology Advice & Services	(1,752)
9.0	Climate Resilience Investment & Coordination	(52)
10.0	Aid Coordination & Loan Management	(16,732)
11.0	Financial & Legal Services	(103)
12.0	Procurement Monitoring Services	(4,853)
13.0	Finance One System Support Services	(903)
14.0	Energy Policy and Coordination Division	(8,862)
15.0	PFM & Finance Sector Co-ordination	(52)



**Total: Reductions to Outputs  
Provided by the Ministry:       \$   (469,555)**

**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax                   (70,433)

**Total: Reductions in Transactions  
on Behalf of the State:       \$   (70,433)**

**Total: Reduction in Expenditure:       \$   (539,988)**

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**FOREIGN AFFAIRS AND TRADE**

**Reduction in Outputs Provided by the  
Ministry:**

1.0 Policy Advice to the  
Minister & Cabinet           (590,949)

2.1 Ambassador at large  
for the Pacific               (25,020)

2.2 Political & International  
Relations & Protocol  
Services                       (10,700)

4.0 Bilateral Relations  
Division                       (6,000)

5.0 Trade Development &  
Promotion                   (8,450)

6.0 Protocol Services         (6,300)

**Total: Reductions to Outputs  
Provided by the Ministry:       \$   (647,419)**

**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax (97,113)

**Total: Reductions in Transactions  
on Behalf of the State: \$ (97,113)****Total: Reduction in Expenditure: \$ (744,532)**

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**HEALTH****Reduction in Outputs Provided by the  
Ministry:**

1.0	Policy Advice to the Responsible Minister	(138)
2.0	Ministerial Support	(114,164)
3.0	Strategic Planning, Policy and Research Division	(8,066)
4.0	Quality Assurance & Infection Control	(6,120)
5.0	Registrar and Health Professional Development	(3,576)
6.0	National Disease Surveillance & International Health Regulation	(276)
7.0	Pharmaceutical Warehouse	(5,316)

8.0	Health Information System, Monitoring & Evaluation (M&E)	(8,641)
9.0	Health Information Technology & Communication Services (ICT)	(2,164)
10.0	Health Sector Co- ordination, Resourcing and Monitoring Division	(7,862)
11.0	Clinical – TTM Hospital Clinical Health Services	(65,886)
12.0	Clinical – Laboratory & Pathology	(690)
13.0	Clinical – Medical Imaging & Radiology Services	(4,298)
14.0	Clinical – Dental Health Services	(1,490)
15.0	Clinical – Pharmaceutical Services	(8,202)
16.0	Clinical – Malietoa Tanumafili 2 Hospital	(7,280)
17.0	Clinical – Integrated Nursing Care Services	(12,380)
18.0	Clinical – Allied Health Services	(690)



2.0	Ministerial Support	(63,850)
3.2	Judiciary	(79,937)
4.0	Research, Policy & Planning	(3,460)
5.1	Management of Probation/Parole Services	(3,900)
8.0	Management & Servicing of Criminal and Civil Courts	(5,310)

**Total: Reductions to Outputs  
Provided by the Ministry:      \$    (216,057)**

**Reduction in Transactions on Behalf of  
the State:**

Consultancy Services for LTC	(86,957)
VAGST Output Tax	(24,946)

**Total: Reductions in Transactions  
on Behalf of the State:      \$    (111,903)**

**Total: Reduction in Expenditure:      \$    (327,960)**

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**NATURAL RESOURCES AND ENVIRONMENT**

**Reduction in Outputs Provided by the  
Ministry:**

1.0	Policy Advice to the Responsible Minister	(54,048)
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2.0	Ministerial Support	(95,661)
3.0	Land Management	(6,512)
4.0	Land Technical Services	(4,484)
5.0	Environment Services	(11,704)
6.0	Forestry Mgmt, Planning, Research Services	(7,604)
7.0	Meteorological, Hydrological, Geological	(8,268)
8.0	Sustainable Water Resources Management	(5,204)
9.0	Disaster Management	(8,052)
10.0	Water Sector Co-ordination Unit	(21,512)
11.0	Information and Communication Technology	(3,012)

**Total: Reductions to Outputs  
Provided by the Ministry:**

**\$ (226,061)**

**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax (33,909)

**Total: Reduction in Transactions  
on Behalf of the State:**

**\$ (33,909)**

**Total: Reduction in Expenditure:**

**\$ (259,970)**

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**POLICE**
**Reduction in Outputs Provided by the****Ministry:**

1.0	Policy Advice to the Minister	(12,903)
2.0	Traffic Services	(766)
3.0	General Policing - Upolu	(14,330)
4.0	General Policing - Savaii	(3,990)
5.0	Criminal Investigations	(9,153)
6.0	Prosecution Services	(707)
7.0	Maritime Services	(23,695)
8.0	Specialist Response Services	(9,873)
9.0	Forensics & Intelligence Services	(3,733)

**Total: Reductions to Outputs****Provided by the Ministry:       \$   (79,150)****Total: Reduction in Expenditure:       \$   (79,150)**


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**PRISONS AND CORRECTIONS SERVICES**
**Reduction in Outputs Provided by the****Ministry:**

1.0	Policy Advice to the Minister	(7,439)
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6.0	Press and Communication Division	(19,023)
7.0	Information, Communication and Technology Division (ICT)	(27,119)
8.0	Policy Implementation, Monitoring Division	(22,430)

**Total: Reductions to Outputs  
Provided by the Ministry: \$ (375,715)**

**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax	(41,324)
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**Total: Reductions in Transactions  
on Behalf of the State: \$ (41,324)**

**Total: Reduction in Expenditure: \$ (417,039)**

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**PUBLIC ENTERPRISES**

**Reduction in Outputs Provided by the  
Ministry:**

1.0	Policy Advice to Minister	(16,812)
2.0	Ministerial Support	(53,547)
3.0	Commercial Entities Monitoring Division	(486)



**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax	(34,050)
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<b>Total: Reduction in Transactions on Behalf of the State:</b>	<b>\$ (34,050)</b>
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<b>Total: Reduction in Expenditure:</b>	<b>\$ (261,050)</b>
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**WOMEN, COMMUNITY & SOCIAL DEVELOPMENT****Reduction in Outputs Provided by the  
Ministry:**

1.0	Policy Advice to Minister	(25,666)
2.0	Ministerial Support	(61,741)
3.0	Social Development Services	(4,557)
4.0	Governance	(15,967)
5.0	Community Economic Services	(6,258)
6.0	Printing Services	(634)
7.0	Research, Policy & Planning	(5,198)

<b>Total: Reductions to Outputs Provided by the Ministry:</b>	<b>\$ (120,021)</b>
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**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax (18,003)

**Total: Reduction in Transactions  
on Behalf of the State: \$ (18,003)****Total: Reduction in Expenditure: \$ (138,024)**

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**WORKS, TRANSPORT AND INFRASTRUCTURE****Reduction in Outputs Provided by the  
Ministry:**

1.0	Policy Advice to the Responsible Minister	(210)
2.0	Ministerial Support	(54,710)
3.0	Civil Aviation Policy Administration & Regulation	(8,751)
4.0	Maritime Policy Administration & Regulation	(2,930)
5.0	Land Transport Services	(3,140)
6.0	Policy & Planning	(140)
7.0	Asset Management – Building	(1,400)
8.0	Planning & Urban Management Services	(9,040)

**Total: Reductions to Outputs  
Provided by the Ministry: \$ (80,321)**

**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax (12,048)

**Total: Reductions in Transactions  
on Behalf of the State: \$ (12,048)**

**Total: Reduction in Expenditure: \$ (92,369)**

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**BUREAU OF STATISTICS**

**Reduction in Outputs Provided by the  
Ministry:**

1.0	Policy assessment & Advise to Cabinet	(521)
3.0	Compilation of Finance Statistics	(7,097)
4.0	Compilation of Social Statistics	(347)
5.0	Compilation of Population Census and Survey Statistics	(3,421)
6.0	Management of Births, Deaths and Marriages	(4,897)
7.0	ICT and Data Processing	(6,171)
8.0	Compilation of Economics Statistics	(5,271)
9.0	National ID	(4,147)



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**SAMOA LAW REFORM COMMISSION**
**Reduction in Outputs Provided by the****Ministry:**

1.0	Legal Research Analysis and Recommendations	(10,740)
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<b>Total: Reductions to Outputs Provided by the Ministry:</b>	<b>\$ (10,740)</b>
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**Reduction in Transactions on Behalf of  
the State:**

VAGST Output Tax	(1,611)
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<b>Total: Reductions in Transactions on Behalf of the State:</b>	<b>\$ (1,611)</b>
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<b>Total: Reduction in Expenditure:</b>	<b>\$ (12,351)</b>
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**LEGISLATIVE ASSEMBLY**
**Reduction in Transactions on Behalf of  
the State:**

Contribution to Political Parties	(200,000)
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<b>Total: Reductions in Transactions on Behalf of the State:</b>	<b>\$ (200,000)</b>
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<b>Total: Reduction in Expenditure:</b>	<b>\$ (200,000)</b>
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**OMBUDSMAN**
**Reduction in Outputs Provided by the****Ministry:**

1.0	Administrative Justice (Investigation & Resolution of Complaints about Government Departments)	(7,310)
2.0	Human Rights	(11,430)
3.0	Special Investigation Unit	(460)

**Total: Reductions to Outputs****Provided by the Ministry: \$ (19,200)****Reduction in Transactions on Behalf of****the State:**

VAGST Output Tax	(2,880)
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**Total: Reductions in Transactions****on Behalf of the State: \$ (2,880)****Total: Reduction in Expenditure: \$ (22,080)**



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**PUBLIC SERVICE COMMISSION**
**Reduction in Outputs Provided by the****Ministry:**

1.0	Policy Advice to the Responsible Minister	(20,494)
3.0	Senior Executive Services	(900)

**Total: Reductions to Outputs  
Provided by the Ministry:       \$   (21,394)**

**Reduction in Transactions on Behalf of  
the State:**

	Pacific Public Conference	(54,200)
	Eastern Regional Organisation	(890)
	HR Module Licence	(9,881)
	VAGST Output Tax	(3,209)

**Total: Reductions in Transactions  
on Behalf of the State:       \$   (68,180)**

**Total: Reduction in Expenditure:       \$   (89,574)**

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**LAND TRANSPORT AUTHORITY**
**Reduction in Outputs Provided by the****SOE:**

1.0	Policy Advice to the Responsible Minister	(28,646)
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