

2023

Supplementary Appropriation
(No. 1) 2022/2023

No.1



SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$8,266,244 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2023, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2023 (“Financial Year 2022/2023”). *[27th January 2023]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2022/2023 and is read together with and forms part of the Appropriation Act 2022/2023 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2022/2023.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$8,266,244 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the

Financial Year 2022/2023, sums which do not exceed in aggregate the sum of \$8,266,244 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$7,732,878 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$7,732,878 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
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MINISTRY OF COMMERCE, INDUSTRY AND LABOUR			
<u>Addition to Outputs Provided by the Ministry:</u>			
2.0	Seasonal Employment Administration	78,539	
5.0	Administration of Apprenticeship Scheme and Employment Services	25,006	
		Addition to Outputs Provided by the Ministry:	103,545
		Total Expenditure:	\$ 103,545

**MINISTRY OF COMMUNICATIONS
& INFORMATION TECHNOLOGY**

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	50,000	
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2.0 Ministerial
 Support 50,000

Addition to Outputs
 Provided by the Ministry: 100,000

Total Expenditure: \$ 100,000

MINISTRY OF FINANCE

Addition to Outputs Provided by the
Ministry:

10.0 Aid Coordination & Loan
 Management 130,435

Total: Addition to Outputs
 Provided by the Ministry: 130,435

Addition to Transactions on Behalf of the
State:

 ADB/World Bank
 Capital Increases 1,342,350
 Samoa Airport
 Authority -
 Ground Handling 1,000,000
 Import Duty on Aid
 & Loan Funded
 Project 1,000,000

VAGST on Aid & Loan Funded Project	2,000,000	
Disability Benefit Package	501,700	
Senior Citizens Pension Scheme	1,626,000	
VAGST Output Tax	19,565	
Total: Addition to Transactions on Behalf of the State:		7,489,615
Total Expenditure:		\$ 7,620,050

MINISTRY OF FOREIGN AFFAIRS AND TRADE

**Addition to Outputs Provided by the
Ministry:**

1.0 Policy Advice to the Minister	86,957	
Total: Addition to Outputs Provided by the Ministry:		86,957

**Addition to Transactions on Behalf of the
State:**

VAGST Output Tax	13,043	
Total: Addition to Transactions on Behalf of the State:		13,043
Total Expenditure:		\$ 100,000

**MINISTRY OF JUSTICE AND COURTS
ADMINISTRATION**

Addition to Transactions on Behalf of the

State:

Digitization

Redundancy Server	163,681
VAGST Output Tax	24,552

**Total: Addition to Transactions
on Behalf of the State: 188,233**

Total Expenditure: \$ 188,233

**MINISTRY OF NATURAL RESOURCES AND
ENVIRONMENT**

Addition to Outputs Provided by the

Ministry:

1.0	Policy Advice to the Responsible Minister	115,517
2.0	Ministerial Support	4,183
3.0	Land Management	3,346
4.0	Land Technical Services	2,510
5.0	Environment Services	4,601

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6.0	Forestry Management, Planning, Research Services	4,601
7.0	Meteorological, Geoscience & Ozone Services	5,019
8.0	Sustainable Water Resources Management	4,601
9.0	Disaster Management	3,346
10.0	Water Sector Co-ordination Unit	3,346
11.0	Information and Communication Technology	3,346

**Total: Addition to Outputs
Provided by the Ministry: 154,416**

Total Expenditure: \$ 154,416

**TOTAL ADDITIONAL OVERALL
EXPENDITURES 2022 - 2023**

\$ 8,266,244

SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
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**MINISTRY OF COMMUNICATIONS
AND INFORMATION TECHNOLOGY**

Reduction in Transactions on Behalf of the State:

Samoa National			
Broadband			
Highway			
Co Location		(100,000)	
Total: Reductions in Transactions			
	on Behalf of the State:	\$	(100,000)
Total: Reduction in Expenditure:			
		\$	(100,000)

MINISTRY OF FINANCE

**Reduction in Transactions on Behalf of
the State:**

AIBB Membership		(223,900)	
OPEC/Petroleum			
Tank Farm		(150,000)	
Samoa Connectivity			
Project		(100,000)	

Samoa Ports		
Development		
Project	(3,300,000)	
Land Transport		
Sector		
Development		
Project - ADB	(50,000)	
NUS Learning		
Facilities - JICA	(150,000)	
VAGST Component		
for the SPCRP	(100,000)	
GoA SPCRP - Phase		
II LA office	(150,000)	
ADB Central Cross		
Island Road		
Upgrade Project	(3,000,000)	
Rents & Leases -		
DBS	(20,745)	
Total: Reductions in Transactions		
 on Behalf of the State:		\$ (7,244,645)
Total: Reduction in Expenditure:		\$ (7,244,645)

**MINISTRY OF JUSTICE AND COURTS
ADMINISTRATION**

**Reduction in Outputs Provided by the
Ministry:**

1.0	Policy Advice to the Responsible Minister	(80,000)
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3.1	Land & Title	(50,000)	
4.0	Research, Policy and Planning	(8,233)	
5.1	Management of Probation & Parole Services	(50,000)	
Total: Reductions to Outputs Provided by the Ministry:			\$ (188,233)
Total: Reduction in Expenditure:			\$ (188,233)

**MINISTRY OF NATURAL RESOURCES AND
ENVIRONMENT**

**Reduction in Transactions on Behalf of
the State:**

Friendship Park	(200,000)	
Total: Reductions in Transactions on Behalf of the State:		\$ (200,000)
Total: Reduction in Expenditure:		\$ (200,000)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2022 - 2023	\$ <u>(7,732,878)</u>
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The Supplementary Appropriation Act (No.1) 2022/2023
is administered by the Ministry of Finance.

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