

2022

Supplementary Appropriation
(No. 2) 2021/2022

No.3



SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$11,600,000 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2022, No. 3

and transactions on behalf of the State for the Financial Year 2021/2022, sums which do not exceed in aggregate the sum of \$11,600,000 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The Principal Act is amended by authorising the reduction of the amount of \$294,120 from the Ministries and Departments listed in according to the amounts set out in the Second Schedule.
- (2) The amount of \$294,120 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
<hr/> MINISTRY OF FINANCE <hr/>			
<u>Addition to Transactions on Behalf of the State:</u>			
	DBS EIB Repayments Reimbursements	4,600,000	
	Total Additional Expenditure:		\$ 4,600,000

MINISTRY OF HEALTH

Addition to Outputs Provided by the

Ministry:

1.0	Policy Advice to the Responsible Minister	14,762
2.0	Ministerial Support	6,642
3.0	Strategic Planning, Policy and Research Division	25,038
4.0	Quality Assurance & Infection Control	101,827
5.0	Registrar and Healthcare Professional Services	13,801

6.0	National Disease Surveillance & International Health	159,762
7.0	Pharmaceutical Warehouse	13,284
8.0	Health Information System, Monitoring & Evaluation (M&E)	32,258
9.0	Health Information Technology & Communication Services (ICT)	43,757
10.0	Health Sector Coordination, Resourcing & Monitoring Division	21,369
11.0	Clinical - TTM Hospital Clinical Health Services	747,482
12.0	Clinical - Laboratory & Pathology	60,149
13.0	Clinical - Medical Imaging & Radiology Services	33,209
14.0	Clinical - Dental Health Services	177,915
15.0	Clinical - Pharmaceutical Services	67,313

16.0	Clinical - MTII Hospital Services	1,035,169	
17.0	Clinical - Integrated Nursing Care Services	1,790,576	
19.0	Public Health - National Health Programs, Wellness, Health Promotion and Education	55,383	
20.0	Public Health - Rural District Hospitals & Community Health Services	567,096	
21.0	Public Health - Health Protection & Enforcement	33,209	
Total: Addition to Outputs Provided by the Ministry:			5,000,000
Total Additional Expenditure:			\$ 5,000,000

MINISTRY OF POLICE, PRISONS AND CORRECTIONS
**Addition to Transactions on Behalf of the
State:**

NEOC Operations	2,000,000	
Total Additional Expenditure:		\$ 2,000,000

TOTAL ADDITIONAL OVERALL EXPENDITURES 2021 - 2022

\$ 11,600,000

SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
MINISTRY OF AGRICULTURE AND FISHERIES			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Refurbishment of		
	Savaii Packhouse	(200,000)	
	Total: Reduction in Expenditure:		\$ (200,000)
CONTROLLER & AUDITOR GENERAL			
<u>Reduction in Outputs Provided by Third Parties:</u>			
	Anti Corruption		
	Authority	(94,120)	
	Total: Reduction in Expenditure:		\$ (94,120)
TOTAL REDUCTIONS OVERALL			
EXPENDITURES 2021 - 2022			<u>\$ (294,120)</u>

The Supplementary Appropriation Act (No.2) 2021/2022
is administered by the Ministry of Finance.

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