

**SUPPLEMENTARY APPROPRIATION**  
**BILL (No. 1) 2017/2018**

**SAMOA**

**Arrangement of Provisions**

1. Short title and commencement
2. Grant and Appropriation of \$11,966,943 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2017, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2018 (“Financial Year 2017/2018”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No. 1) 2017/2018 and is read together with and forms part of the Appropriation Act 2017/2018 (“principal Act”).
- (2) This Act commences on the date of assent by the Head of State.

**2. Grant and Appropriation of \$11,966,943 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the Financial Year 2017/2018, sums of money which do not exceed in aggregate the sum of \$11,966,943 inclusive of the amounts appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The principal Act is amended by authorising the reduction of the amount of \$916,328 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.
- (2) The amount of \$916,328 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**(Section 2(2) and 3(2))**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>COMMERCE, INDUSTRY AND LABOUR</b>			
<b><u>Addition to Outputs Provided by the Ministry:</u></b>			
	1.0 Policy Advice to the Responsible Minister	13,833	
	2.0 Seasonal Employment Unit	9,222	
	3.0 Management of Investment Promotion & Industry Development	9,222	
	4.0 Enforcement of Fair Trading and Codex Development	11,066	
	5.0 Administration of Apprenticeship Scheme and Employment Services	13,833	
	6.0 Enforcement of Labour Standards and Assessment of Work Permits	11,066	
	7.0 Enforcement of Occupational, Safety and Health Standards	11,066	

8.0 Management of the Registries of Companies, Intellectual Properties	12,911
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>92,219</b>
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**Addition to Transactions on Behalf of the State:**

VAGST Output Tax	10,696
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<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>10,696</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 102,915</u></b>
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**EDUCATION, SPORTS & CULTURE**

**Addition to Outputs Provided by the Ministry:**

3.0 Teaching Services	700,000
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>700,000</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 700,000</u></b>
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**FINANCE**

**Addition to Transactions on Behalf of the State:**

South Pacific Games Hosting Fee	290,000
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PCRAFI - Pacific Disaster Risk Insurance Premium	20,000	
Customary Land Advisory Committee	10,000	
Apia Waterfront Development Project	50,000	
Enhanced Road Access Project	150,000	
UNFPA Multi Agreement: MWCSD, MOH & SBS	40,000	
Import Duty on Aid & Loan Funded Projects	2,550,000	
VAGST on Aid & Loan Funded Project	2,550,000	
<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>5,660,000</b>
<b>Total Additional Expenditure:</b>		<b><u>\$ 5,660,000</u></b>

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**JUSTICE AND COURTS ADMINISTRATION**

**Addition to Outputs Provided by the Ministry:**

1.0 Policy Advice to the Responsible Minister	60,270	
<b>Total: Addition to Outputs Provided by the Ministry:</b>		<b>60,270</b>

**Total Additional Expenditure:                   \$ 60,270**

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**PRISONS AND CORRECTIONS SERVICES**

**Addition to Transactions on Behalf of the State:**

Construction of Prison	
Building	4,521,739
VAGST Output Tax	678,261

**Total: Addition to Transactions  
on Behalf of the State:                   5,200,000**

**Total Additional Expenditure:                   \$ 5,200,000**

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**PRIME MINISTER & CABINET**

**Addition to Outputs Provided by the Ministry:**

1.1 Servicing the Office of the Head of State	12,376
1.2 Servicing the Office of the Council of Deputies	12,376
2.0 Policy Advice to the Prime Minister	22,001
3.0 Prime Ministerial Support	15,470
4.0 Immigration Policy Administration	15,470
5.0 Cabinet Secretariat	12,376
6.0 Communications and Press Division	12,376

7.0 Information,  
 Communication and  
 Technology (ICT)  
 Division 10,313

**Total: Addition to Outputs  
 Provided by the Ministry: 112,758**

**Total Additional Expenditure: \$ 112,758**

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**SAMOA FIRE AND EMERGENCY SERVICES AUTHORITY**

**Addition to Transactions on Behalf of the State:**

Establishment of 911 Call  
 Center 131,000

**Total: Addition to Transactions  
 on Behalf of the State: 131,000**

**Total Additional Expenditure: \$ 131,000**

<p><b>TOTAL ADDITIONAL OVERALL          EXPENDITURES 2017 - 2018</b></p>
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**\$ 11,966,943**



**SECOND SCHEDULE**  
**(Section 3(1))**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<hr/> <b>AGRICULTURE AND FISHERIES</b> <hr/>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Agriculture Show	(100,000)	
	<b>Total: Reduction in Transactions on Behalf of the State:</b>		<b>\$ (100,000)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (100,000)</u></b>
<hr/> <b>COMMERCE, INDUSTRY AND LABOUR</b> <hr/>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Yazaki Rent/Lease	(696,024)	
	<b>Total: Reduction in Transactions on Behalf of the State:</b>		<b>\$ (696,024)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (696,024)</u></b>
<hr/> <b>PRIME MINISTER AND CABINET</b> <hr/>			
<b><u>Reduction in Outputs Provided by the Ministry:</u></b>			
	1.1 Servicing the Office of the Head of State	(57,713)	

6.0 Communications and  
Press Division (62,591)

**Total: Reductions to Outputs  
Provided by the Ministry:** \$ (120,304)  
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**Total Reduction in Expenditure:** \$ (120,304)

<p><b>TOTAL REDUCTIONS OVERALL EXPENDITURES 2017 - 2018</b></p>
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\$ (916,328)

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