

**SUPPLEMENTARY APPROPRIATION  
BILL (No.3) 2019/2020**

**SAMOA**

**Arrangement of Provisions**

1. Short title and commencement
2. Grant and appropriation of \$6,324,398 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2020, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2020 (“Financial Year 2019/2020”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No.3) 2019/2020 and is read together with and forms part of the Appropriation Act 2019/2020 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2019/2020.
- (3) This Act commences on the date of assent by the Head of State.

**2. Grant and appropriation of \$6,324,398 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2019/2020, sums which do not exceed in aggregate the sum of \$6,324,398 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The principal Act is amended by authorising the reduction of the amount of \$1,560,272 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$1,560,272 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**(Sections 1(2), 2(2) and 3(2))**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>			
<b><u>Addition in Outputs Delivered by Ministry:</u></b>			
	1.0 Policy Advice to the Responsible Minister	6,235	
	2.0 Ministerial Support	4,664	
	3.0 Policy Development	1,105	
	4.0 Broadcasting Services	22,231	
	5.0 ICT Secretariat	6,465	
	<b>Total: Addition in Outputs Delivered by Ministry:</b>		<b>40,700</b>
	<b>Total Additional Expenditure:</b>		<b>\$ 40,700</b>
<b>EDUCATION, SPORTS AND CULTURE</b>			
<b><u>Addition in Outputs Delivered by Ministry:</u></b>			
	3.0 Teaching Services	500,000	
	<b>Total: Addition in Outputs Delivered by Ministry:</b>		<b>500,000</b>

**Total Additional Expenditure:                   \$ 500,000**

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**FINANCE**

**Addition in Outputs Delivered by Ministry:**

1.0	Policy Assessment and Advice to Cabinet	3,476
2.0	Ministerial Support	3,824
3.0	Administration of Fiscal Policy & Budget Reforms	6,605
4.0	Internal Auditing and Investigation Services	10,479
5.0	Economic Planning and Policy	3,476
6.0	Accounting Services & Financing Reporting	5,909
7.1	Management of the Fiame Mataafa Faumuina Mulinuu II Building	3,476
7.2	Management of Tui Atua Tupua Tamasese Efi (TATTE) Building	7,576
8.0	Information Technology Advice & Services	348
9.0	Climate Resilience Investment &	

Coordination (Formerly Output 16)	10,384	
10.0 Aid Coordination & Loan Management	348	
11.0 Financial & Legal Services	695	
12.0 Procurement Monitoring Services	695	
13.0 Finance One System Support Services	7,504	
14.0 Energy Policy and Coordination Division	348	
15.0 Finance Sector Coordination & PFM	348	

**Total: Addition in Outputs  
Delivered by Ministry:**

**65,490**

**Addition in Transactions on Behalf of the State:**

West Coast Road Project	100,000
WCR Land Compensation (Saina to Malua)	100,000
VAGST on Aid & Loan Funded Project	280,000
Disaster and Emergency Facility	2,615,665

**Total: Addition to Transactions  
on Behalf of the State:** 3,095,665

**Total Additional Expenditure:** \$ 3,161,155

**FOREIGN AFFAIRS AND TRADE**

**Addition in Outputs Delivered by Ministry:**

1.0 Policy Advice to the Responsible Minister & Cabinet	16,105
2.1 Ambassador at large for the Pacific	17,576
2.2 Political and International Relations and Protocol Services	2,597
3.2 Consulate General - Auckland	7,309
3.3 Embassy - Brussels	17,958
3.5 High Commission - Canberra	6,171
3.7 Consulate General - American Samoa	16,919
3.8 Embassy - Japan	26,400
3.9 Embassy - China	7,451
3.10 Consulate General - Sydney	5,715

**Total: Addition in Outputs  
Delivered by Ministry:** 124,200

**Total Additional Expenditure:** \$ 124,200

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**HEALTH**
**Addition in Outputs Delivered by Ministry:**

11.0 Clinical - TTM Hospital	1,000,000
Clinical Health Services	

<b>Total: Addition in Outputs Delivered by Ministry:</b>	<b>1,000,000</b>
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<b>Total Additional Expenditure:</b>	<b>\$ 1,000,000</b>
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**JUSTICE AND COURTS ADMINISTRATION**
**Addition in Outputs Delivered by Ministry:**

1.0 Policy Advice to the Responsible Minister	243,613
2.0 Ministerial Support	9,581
3.1 Land & Title	62,982
3.2 Judiciary	3,108
4.0 Research, Policy and Planning	8,770
5.1 Management of Probation & Parole Services	4,144
5.2 Management of Warrants & Bailiff Services	7,031
5.3 Management of Maintenance & Affiliation Services	3,626
6.0 Censoring Services	3,626



7.0 Management of Lands & Titles Court & Court of Appeal	6,542	
8.0 Management & Servicing of Criminal and Civil Courts	142,482	
9.0 Management and Servicing of Tuasivi Court	15,541	
10.0 Mediation & Registration	16,963	
11.0 Information Management and Registry	1,554	
12.0 Law and Justice Secretariat	1,036	
<b>Total: Addition in Outputs Delivered by Ministry:</b>		<b>530,600</b>
<b>Total Additional Expenditure:</b>		<b>\$ 530,600</b>

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#### NATURAL RESOURCES AND ENVIRONMENT

##### Addition in Outputs Delivered by Ministry:

1.0 Policy Advice to the Responsible Minister	55,287
2.0 Ministerial Support	4,266
3.0 Land Management	1,276
4.0 Land Technical Services	957

5.0 Environment Services	63,360
6.0 Forestry Management, Planning & Research Services	1,755
7.0 Meteorological, Hydrological, Geological & Geophysics	1,915
9.0 Sustainable Water Resources Management	1,755
10.0 Disaster Management	1,276
11.0 Water Sector Coordination Unit	1,276
12.0 Information and Communication Technology	1,276

**Total: Addition in Outputs  
Delivered by Ministry:**

**134,400**

**Total Additional Expenditure:**

**\$ 134,400**

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**CUSTOMS & REVENUE**

**Addition in Outputs Delivered by Ministry:**

1.0 Policy Advice to the Responsible Minister	23,591
2.0 Ministerial Support	3,802
3.0 Taxpayer Services	30,683

4.0	Collection, Recoveries and Enforcement	2,500
5.0	Audit and Investigation	22,830
6.0	Border Protection and Enforcement	21,232
7.0	Risk & Compliance	11,683
8.0	Information Technology	1,389
9.0	Revenue Services	16,393
10.0	Client Service	2,500
11.0	Legal and Technical Support Services	1,111
12.0	Policy, Forecasting and Business Improvement	12,286

**Total: Addition in Outputs**

**Delivered by Ministry: 150,000**

**Total Additional Expenditure: \$ 150,000**

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**PUBLIC SERVICE COMMISSION**

**Addition in Outputs Delivered by Ministry:**

1.0	Policy Advice to the Responsible Minister	27,623
2.0	Legal & Investigations	7,774
3.0	Senior Executive Services	4,678

4.0	Human Resource Management	30,064	
5.0	Human Resource Management Information Systems	2,339	
6.0	Public Service Performance and Policy	2,339	
7.0	Human Resource Planning Development	21,877	
8.0	Public Administration Sector Coordination	11,237	
	<b>Total: Addition in Outputs Delivered by Ministry:</b>		<b>107,930</b>
	<b>Total Additional Expenditure:</b>		<b>\$ 107,930</b>

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**BUREAU OF STATISTICS**

**Addition in Outputs Delivered by Ministry:**

1.0	Policy Advice to the Responsible Minister	1,474
2.0	Ministerial Support	5,086
3.0	Compilation of Finance Statistics	15,890
4.0	Compilation of Social Statistics	9,982
5.0	Teaching Services	983

6.0 Management of Births, Deaths & Marriages	17,690
7.0 ICT and Data Processing	4,732
8.0 Compilation of Economics Statistics (formerly output 2)	983

**Total: Addition in Outputs**

**Delivered by Ministry: 56,820**

**Addition in Transactions on Behalf of the State:**

Household Income & Expenditure Survey	66,200
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**Total: Addition to Transactions**

**on Behalf of the State: 66,200**

**Total Additional Expenditure: \$ 123,020**

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**CONTROLLER AND AUDITOR GENERAL**

**Addition in Outputs Delivered by Ministry:**

1.0 Strategic and Parliamentary Services	4,050
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2.0 Financial Audit Services	34,322
3.0 Operational Audit Services	1,577

**Total: Addition in Outputs  
Delivered by Ministry:**

39,950

**Total Additional Expenditure:**

\$ 39,950

**LEGISLATIVE ASSEMBLY**

**Addition in Outputs Delivered by Ministry:**

1.0 Servicing the Office of the Speaker	3,121
2.0 Servicing the Office of the Clerk	16,884
3.1 Servicing the Chamber and Procedure Office	7,851
3.2 Servicing the Parliamentary Committees Office	2,095
3.3 Servicing the Legal and Research Office	21,836
4.1 Servicing the Community Relations Services	2,095
4.2 Servicing Information Management Services	2,095
4.3 Servicing Information Communication and Technology Services	26,132

4.4 Servicing Reporting and Printing Services	2,095
4.5 Servicing Translation and Interpretation Services	2,095

**Total: Addition in Outputs**

**Delivered by Ministry: 86,300**

**Total Additional Expenditure: \$ 86,300**

**ELECTORAL COMMISSION**

**Addition in Outputs Delivered by Ministry:**

1.0 Policy Advice to the Responsible Minister	22,033
2.1 Registration Services	43,677
2.2 Electoral Operations & Returning Services	41,779
3.0 Legal and Policy	16,230
4.0 Information & Technology Services	11,271

**Total: Addition in Outputs**

**Delivered by Ministry: 134,992**

**Addition in Transactions on Behalf of the State:**

DBS & NPF Plaza	24,910
New Building	30,400
VAGST Output Tax	20,340

<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>75,650</b>
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<b>Total Additional Expenditure:</b>	<b>\$ 210,642</b>
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**OMBUDSMAN**

**Addition in Outputs Delivered by Ministry:**

1.0 Administrative Justice (Investigation and Resolution of Complaints about Government Departments)	88,122
2.0 Human Rights	2,843
3.0 Special Investigation Unit	12,144

<b>Total: Addition in Outputs Delivered by Ministry:</b>	<b>103,109</b>
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**Addition in Transactions on Behalf of the State:**

VAGST Output Tax	12,391
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<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>12,391</b>
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<b>Total Additional Expenditure:</b>	<b>\$ 115,500</b>
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<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2019 - 2020</b>
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**\$ 6,324,398**



**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Independence Day Celebration	(200,000)	
	Wellington HC Project	(500,000)	
	Samoa Economic Recovery Campaign	(250,000)	
	<b>Total: Reductions in Transactions on Behalf of the State:</b>		<b>\$ (950,000)</b>
	<b>Total: Reduction in Expenditure:</b>		<b>\$ (950,000)</b>
<b>FOREIGN AFFAIRS AND TRADE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Two Samoa Talks	(15,000)	
	Pacific Games 2019	(30,872)	
	<b>Total: Reductions in Transactions on Behalf of the State:</b>		<b>\$ (45,872)</b>
	<b>Total: Reduction in Expenditure:</b>		<b>\$ (45,872)</b>

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**JUSTICE AND COURTS ADMINISTRATION**

**Reduction in Transactions on Behalf of the State:**

Conference on the Rights of the Child	(223,200)
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<b>Total: Reductions in Transactions on Behalf of the State:</b>	<b>\$ (223,200)</b>
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<b>Total: Reduction in Expenditure:</b>	<b>\$ (223,200)</b>
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**NATURAL RESOURCES AND ENVIRONMENT**

**Reduction in Transactions on Behalf of the State:**

Biodiversity Day	(20,000)
World Water and Forest Day	(25,000)
World Wetlands Day	(20,000)
Sanitation Day	(20,000)
Land Day	(20,000)

<b>Total: Reductions in Transactions on Behalf of the State:</b>	<b>\$ (105,000)</b>
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<b>Total: Reduction in Expenditure:</b>	<b>\$ (105,000)</b>
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**BUREAU OF STATISTICS**

**Reduction in Transactions on Behalf of the State:**

Demographic Health Survey and Disability Survey	(66,200)
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**Total: Reductions in Transactions  
on Behalf of the State:** \$ (66,200)

**Total: Reduction in Expenditure:** \$ (66,200)

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**LEGISLATIVE ASSEMBLY**

**Reduction in Transactions on Behalf of the State:**

Parliamentary Institutional  
Strengthening (170,000)

**Total: Reductions in Transactions  
on Behalf of the State:** \$ (170,000)

**Total: Reduction in Expenditure:** \$ (170,000)

**TOTAL REDUCTIONS OVERALL  
EXPENDITURES 2019 - 2020**

**\$ (1,560,272)**

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